



# **Equities in Athletics Report 2023-2024**



Date: October 15<sup>th</sup>, 2024

To: All Weatherford College Students, Faculty, Staff and Prospective Students

From: Adam Finley, Executive Dean of Enrollment Management & Registrar

Subject: Equities in Athletics Report [Report cite 34 CFR 668.47]

The *Equity in Athletics Disclosure Act (EADA)* is designed to make prospective students and prospective student-athletes aware of an institution of higher education's commitment to providing equitable athletic opportunities for its men and women students. The *EADA* requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the *EADA* by preparing an annual report, officially called *The Report on Athletic Program Participation Rates and Financial Support Data*.

The established *EADA Report* may also be viewed via the Weatherford College website ([www.wc.edu](http://www.wc.edu)) by clicking on "Institutional Information" and selecting "Student Outcomes". Additionally, the U.S. Department of Education Office of Postsecondary Education, hosts the website that displays all college/university *EADA Reports*, which can be accessed at <http://ope.ed.gov/athletics>.

Questions regarding the *EADA Report* or the information contained in this document may be addressed to the Weatherford College Athletics Department at 817-598-6355.

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**Identification**

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**EADA General**

Designated Reporting Year: Begins 07/01/2023 and Ends 06/30/2024

Athletic Sanctioning Body for the designated reporting year: NJCAA Division I

The WC Rodeo Team abides by the Constitution, By-Laws and Rules of the National Intercollegiate Rodeo Association (NIRA).

**Screening Questions**

1. Weatherford College reports operating or game-day expenses by team, rather than by participant.
2. WC has Men's, Women's and Coed Teams.
3. WC has assistant coaches for some of its teams.

**Sports Selection – Men’s and Women’s and Coed Teams  
Athletics Participation**

The sports teams with participation at Weatherford College are as follows:

Team	Men’s Team	Women’s Team
Baseball	45	
Basketball	12	13
Golf	8	4
Softball		23
Tennis	6	5
Rodeo	40	33
Volleyball		17
Unduplicated Count of participants	111	95

**Head Coaches**

**Baseball:** One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

**Basketball-Men’s:** One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

**Golf:** One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

**Tennis:** One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

Average Annual Institutional Salary per full-time equivalent (FTE) for men’s teams: \$60,665

**Basketball-Women:** One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

**Softball:** One female head coach who is assigned to the team on a part-time basis. She is a full-time WC employee.

**Tennis:** One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

**Volleyball:** One female head coach who is assigned to the team on a full-time basis. She is a full-time WC employee.

Average Annual Institutional Salary per full-time equivalent (FTE) for women’s teams: \$62,475.

**Rodeo (Coed):** One male head coach who is assigned to the team on a full-time basis. He is a full-time WC employee.

Average Annual Institutional Salary per full-time equivalent (FTE) for co-ed teams: \$88,223.

### Assistant Coaches

**Baseball:** One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

**Basketball-Men:** One male assistant coach who is assigned to the team on a full-time basis. He is a full-time WC employee.

**Golf - Women:** One female assistant coach who is assigned to the team on a part-time basis. She is a full-time WC employee.

Average Annual Institutional Salary per full-time equivalent (FTE) for Men’s Teams: \$39,519

**Basketball-Women:** One female assistant coach who is assigned to the team on a part-time basis. She is a full-time WC employee.  
One female volunteer assistant coach, who is assigned to the team on a part-time, volunteer basis.

**Softball:** One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.  
One female volunteer assistant coach who is assigned to the team on a part-time, volunteer basis.

**Golf - Women:** One female assistant coach who is assigned to the team on a part-time basis. She is a full-time WC employee.

Average Annual Institutional Salary per full-time equivalent (FTE) for women’s teams: \$38,060

**Rodeo (Coed):** One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.  
One male volunteer assistant coach, who is assigned to the team on a part-time, volunteer basis.

Average Annual Institutional Salary per full-time equivalent (FTE) for co-ed teams: \$42,670

### Athletically Related Student Aid

	Men’s Teams	Women’s Teams	Coed Teams	Total
<b>Amount of Aid</b>	\$769,539	\$922,431	\$366,213	\$2,058,183
<b>Ratio (Percent)</b>	37%	45%	18%	100%

### Recruiting Expenses

Men's Teams	Women's Teams	Coed Teams	Total
\$ 17,164	\$ 34,551	\$ 4,292	\$56,007

### Operating (Game-Day) Expenses

*Operating (game-day) expenses are all expenses the institution incurs that are attributable to home, away, and neutral-site intercollegiate athletic contests for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others including officials. It is a subset of the total expenses category.*

Team	Participants	\$ By Team
Basketball-Men	12	\$76,854
Baseball	45	\$219,162
Golf-Men	8	\$63,324
Tennis	6	\$38,223
<b>Total for Men's Teams</b>	<b>71</b>	<b>\$397,563</b>

Team	Participants	\$ By Team
Basketball-Women	13	\$94,175
Golf-Women	4	\$35,230
Softball	23	\$95,489
Tennis	5	\$47,613
Volleyball	17	\$103,855
<b>Total for Women's Teams</b>	<b>62</b>	<b>\$376,362</b>

Team	Participants	\$ By Team
Rodeo-Men	40	\$49,413
Rodeo-Women	33	\$40,766
<b>Total for Coed Teams</b>	<b>73</b>	<b>\$90,179</b>

**Grand Total Operating Expenses:**

Total Men	111	\$446,976
Total Women	95	\$417,128
		\$864,104

### Total Expenses

*Expenses are all funds attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. It does not include capital expenditures or debt service funds used for indirect facilities (i.e., the value of facilities and services provided by the institution but not charged to athletics).*

Team	Men's	Women's	Total
Basketball	\$409,328	\$345,692	\$755,020
Baseball	\$733,188		\$733,188
Golf	\$242,093	\$132,082	\$374,175
Softball		\$535,769	\$535,769
Tennis	\$128,597	\$160,300	\$288,897
Volleyball		\$445,380	\$445,380
Rodeo	\$340,963	\$281,292	\$622,258
Total-All Teams	\$1,854,169	\$1,900,518	\$3,754,687
Not allocated by Gender/Sport			\$358,758
Grand Total Expenses			\$4,113,445

### Total Revenues

*Revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. It does not include capital assets and other related debts (money specifically identified to pay for capital assets) or money for indirect facilities.*

Team	Men's	Women's	Total
Basketball	\$409,328	\$345,692	\$755,020
Baseball	\$781,367		\$781,367
Golf	\$242,093	\$132,082	\$374,175
Softball		\$543,616	\$543,616
Tennis	\$128,916	\$160,619	\$289,535
Volleyball		\$465,160	\$465,160
Rodeo	\$383,321	\$316,289	\$699,560
Total-All Teams	\$1,945,025	\$1,963,408	\$3,908,433
Not allocated by Gender/Sport			\$358,758
Grand Total Revenues			\$4,267,191

**Summary-Men's, Women's, and Coed Teams**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>	<b>Total</b>
Total Head Coaches' Salaries	\$87,964	\$159,310	\$88,223	\$335,497
Total Asst. Coaches' Salaries	\$75,086	\$11,418	\$4,267	\$90,771
<b>Total Salaries</b>	<b>\$163,050</b>	<b>\$170,728</b>	<b>\$92,490</b>	<b>\$426,268</b>
Athletically Related Student Aid	\$769,539	\$922,431	\$366,213	\$2,058,183
Recruiting Expenses	\$17,164	\$34,551	\$4,292	\$56,007
Operating Expenses	\$397,563	\$376,362	\$90,179	\$864,104
<b>Summary Subset Expenses</b>	<b>\$1,347,316</b>	<b>\$1,504,072</b>	<b>\$553,174</b>	<b>\$3,404,562</b>
Not allocated Expenses				\$358,758
<b>Grand Total Expenses</b>	<b>\$1,513,206</b>	<b>\$1,619,223</b>	<b>\$622,258</b>	<b>\$3,754,687</b>
Total Revenues for Teams	\$1,561,704	\$1,647,169	\$699,560	\$3,908,433
Not allocated Revenues				\$358,758
Total Revenues minus Total Expenses	\$48,498	\$27,946	\$77,302	\$153,746