

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-00000-00-41110	GENERAL : IN DIST FALL	(1,419,629.00)	(114,227.00)	(1,533,856.00)
10-10-00000-00-41120	GENERAL : IN DIST SPRING	(1,269,414.00)	(65,529.00)	(1,334,943.00)
10-10-00000-00-41130	GENERAL : IN DIST SUMMER	(236,603.00)		(236,603.00)
10-10-00000-00-41210	GENERAL : OUT OF DIST FALL	(2,118,797.00)	(216,992.00)	(2,335,789.00)
10-10-00000-00-41220	GENERAL : OUT OF DIST SPRING	(1,738,508.00)	(159,641.00)	(1,898,149.00)
10-10-00000-00-41230	GENERAL : OUT OF DIST SUMMER	(379,754.00)		(379,754.00)
10-10-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(127,555.00)	(35,238.00)	(162,793.00)
10-10-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(110,629.00)	(19,981.00)	(130,610.00)
10-10-00000-00-41330	GENERAL : OUT OF DIST-WISE SUMMER	(28,039.00)		(28,039.00)
10-10-00000-00-41510	GENERAL : NON RESIDENT FALL	(450,020.00)	(89,131.00)	(539,151.00)
10-10-00000-00-41520	GENERAL : NON RESIDENT SPRING	(489,151.00)	(57,223.00)	(546,374.00)
10-10-00000-00-41530	GENERAL : NON RESIDENT SUMMER	(30,544.00)		(30,544.00)
10-10-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(383,161.00)	(31,524.00)	(414,685.00)
10-10-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(325,292.00)	(50,668.00)	(375,960.00)
10-10-00000-00-41630	GENERAL : DIFFERENTIAL SUMMER	(103,760.00)		(103,760.00)
10-10-00000-00-41710	GENERAL : FUNDED WF QUARTER 1	(130,000.00)		(130,000.00)
10-10-00000-00-41720	GENERAL : FUNDED WF QUARTER 2	(130,000.00)		(130,000.00)
10-10-00000-00-41730	GENERAL : FUNDED WF QUARTER 3	(200,000.00)		(200,000.00)
10-10-00000-00-41740	GENERAL : FUNDED WF QUARTER 4	(120,000.00)		(120,000.00)
10-10-00000-00-41810	GENERAL : NON-FUNDED WF QUARTER 1	(1,500.00)		(1,500.00)
10-10-00000-00-41820	GENERAL : NON-FUNDED WF QUARTER 2	(1,500.00)		(1,500.00)
10-10-00000-00-41830	GENERAL : NON-FUNDED WF QUARTER 3	(1,500.00)		(1,500.00)
10-10-00000-00-41840	GENERAL : NON-FUNDED WF QUARTER 4	(1,500.00)		(1,500.00)
10-10-00000-00-41910	GENERAL : TPEG TRANSFERS TPEG	540,000.00		540,000.00
10-10-00000-00-42110	GENERAL : LAB FEES FALL	(118,249.00)	23,073.00	(95,176.00)
10-10-00000-00-42120	GENERAL : LAB FEES SPRING	(76,866.00)	(4,416.00)	(81,282.00)
10-10-00000-00-42130	GENERAL : LAB FEES SUMMER	(16,573.00)		(16,573.00)
10-10-00000-00-42210	GENERAL : GENERAL FEES FALL	(600,000.00)	(4,322.00)	(604,322.00)
10-10-00000-00-42220	GENERAL : GENERAL FEES SPRING	(552,826.00)	67,586.00	(485,240.00)
10-10-00000-00-42230	GENERAL : GENERAL FEES SUMMER	(138,602.00)		(138,602.00)
10-10-00000-00-42320	GENERAL : STUDENT CENTER FEE SPRING	0.00	(1,569,242.00)	(1,569,242.00)
10-10-00000-00-42330	GENERAL : STUDENT CENTER FEE SUMMER	0.00	(500,000.00)	(500,000.00)
10-10-00000-00-43107	GENERAL : EXEMPT - DC-STUDENT CENTER FEE	0.00	500,000.00	500,000.00
10-10-00000-00-43108	GENERAL : EXEMPT - WCWC STUDENT CENTER FEE	0.00	150,000.00	150,000.00
10-10-00000-00-43110	GENERAL : EXEMPT - HAZELWOOD	625,000.00	375,000.00	1,000,000.00
10-10-00000-00-43111	GENERAL : EXEMPT - VALEDICTORIAN	50,000.00	50,000.00	100,000.00
10-10-00000-00-43112	GENERAL : EXEMPT - DEAF/BLIND	30,000.00		30,000.00
10-10-00000-00-43113	GENERAL : EXEMPT - FOSTER CARE/ADOPTION	250,000.00	100,000.00	350,000.00
10-10-00000-00-43114	GENERAL : EXEMPT - FIREFIGHTER	200,000.00	125,000.00	325,000.00
10-10-00000-00-43115	GENERAL : EXEMPT - SENIOR CITIZEN	15,000.00		15,000.00
10-10-00000-00-43116	GENERAL : EXEMPT - CHILDREN OF NURSE FAC	2,500.00		2,500.00
10-10-00000-00-43117	GENERAL : EXEMPT-DECEASED PUB SERV CH/SP	3,000.00	25,000.00	28,000.00
10-10-00000-00-43118	GENERAL : EXEMPT - PEACE OFFICER	2,500.00	5,000.00	7,500.00
10-10-00000-00-43119	GENERAL : EXEMPT-FAC/STAFF-EMP ONLY	50,000.00	25,000.00	75,000.00
10-10-00000-00-43120	GENERAL : EXEMPT-MILITARY MAKING TX HOME	50,000.00	25,000.00	75,000.00
10-10-00000-00-43121	GENERAL : EXEMPT-TX TOMORROW FUND	0.00		0.00
10-10-00000-00-43122	GENERAL : EXEMPT - TUITION REDUCTION WAV	200,000.00	75,000.00	275,000.00
10-10-00000-00-43210	GENERAL : BAD DEBT	50,000.00		50,000.00
10-10-00000-00-44210	GENERAL : OTHER OP REV SALES EDUC DEPT	(25,000.00)		(25,000.00)
10-10-00000-00-44230	GENERAL : OTHER OP REV OTHER INCOME	(500,000.00)	(13,250.00)	(513,250.00)
10-10-00000-00-44240	GENERAL : OTHER OP REV ATHLET FAC RENTAL	(5,000.00)		(5,000.00)
10-10-00000-00-46110	GENERAL : APPROPRIATIONS-EDUC & GENERAL	(9,726,846.00)	(798,592.00)	(10,525,438.00)
10-10-00000-00-46210	GENERAL : AD VALOREM TAXES-PARKER COUNTY	(27,505,413.00)		(27,505,413.00)
10-10-00000-00-46235	GENERAL : LOST REVENUE REIMBURSEMENT	0.00		0.00
10-10-00000-00-46240	GENERAL : OTHER NON-OP REV CONTRIB/GIFTS	(25,000.00)	(136,482.00)	(161,482.00)
10-10-00000-00-46250	GENERAL : OTHER NON-OP REV INVEST INCOME	(1,000,000.00)		(1,000,000.00)
10-10-00000-00-46280	GENERAL : GAIN/LOSS ON DISPOSAL OF FIXED ASSETS	(25,000.00)		(25,000.00)
10-10-00000-00-47100	GENERAL : TRANSFERS - INST. ENRICHMENT	0.00		0.00
10-10-00000-00-47110	GENERAL : TRANSFERS - ATHLETICS	0.00		0.00
10-10-00000-00-47120	GENERAL : TRANSFERS - STUDENT ACTIVITIES	0.00		0.00
10-10-00000-00-47130	GENERAL : TRANSFER FROM RESERVES	0.00	285,361.00	285,361.00
10-10-00000-00-47140	GENERAL : TRANSFER-OTHER	0.00		0.00
10-10-00000-00-47210	GENERAL : REIMBURSE INDIR/ADMIN COSTS	(100,000.00)		(100,000.00)
TOTAL GENERAL		(48,144,231.00)		(50,179,669.00)
10-20-00000-00-41110	GENERAL : IN DIST FALL	(52,955.00)		(52,955.00)

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10-20-00000-00-41120	GENERAL : IN DIST SPRING	(37,056.00)		(37,056.00)
10-20-00000-00-41130	GENERAL : IN DIST SUMMER	(10,562.00)		(10,562.00)
10-20-00000-00-41210	GENERAL : OUT OF DIST FALL	(180,151.00)		(180,151.00)
10-20-00000-00-41220	GENERAL : OUT OF DIST SPRING	(124,511.00)		(124,511.00)
10-20-00000-00-41230	GENERAL : OUT OF DIST SUMMER	(47,283.00)		(47,283.00)
10-20-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(458,541.00)		(458,541.00)
10-20-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(374,414.00)		(374,414.00)
10-20-00000-00-41330	GENERAL : OUT OF DIST-WISE SUMMER	(42,728.00)		(42,728.00)
10-20-00000-00-41510	GENERAL : NON RESIDENT FALL	(26,264.00)		(26,264.00)
10-20-00000-00-41520	GENERAL : NON RESIDENT SPRING	(16,210.00)		(16,210.00)
10-20-00000-00-41530	GENERAL : NON RESIDENT SUMMER	(1,545.00)		(1,545.00)
10-20-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(102,540.00)		(102,540.00)
10-20-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(68,710.00)		(68,710.00)
10-20-00000-00-41630	GENERAL : DIFFERENTIAL SUMMER	(31,772.00)		(31,772.00)
10-20-00000-00-41710	GENERAL : FUNDED WF QUARTER 1	(60,000.00)		(60,000.00)
10-20-00000-00-41720	GENERAL : FUNDED WF QUARTER 2	(50,000.00)		(50,000.00)
10-20-00000-00-41730	GENERAL : FUNDED WF QUARTER 3	(30,000.00)		(30,000.00)
10-20-00000-00-41740	GENERAL : FUNDED WF QUARTER 4	(40,000.00)		(40,000.00)
10-20-00000-00-41810	GENERAL : NON-FUNDED WF QUARTER 1	(700.00)		(700.00)
10-20-00000-00-41820	GENERAL : NON-FUNDED WF QUARTER 2	(800.00)		(800.00)
10-20-00000-00-41830	GENERAL : NON-FUNDED WF QUARTER 3	(300.00)		(300.00)
10-20-00000-00-41840	GENERAL : NON-FUNDED WF QUARTER 4	(300.00)		(300.00)
10-20-00000-00-41910	GENERAL : TPEG TRANFERS TPEG	100,000.00		100,000.00
10-20-00000-00-42110	GENERAL : LAB FEES FALL	(17,588.00)		(17,588.00)
10-20-00000-00-42120	GENERAL : LAB FEES SPRING	(11,659.00)		(11,659.00)
10-20-00000-00-42130	GENERAL : LAB FEES SUMMER	(2,268.00)		(2,268.00)
10-20-00000-00-42210	GENERAL : GENERAL FEES FALL	(130,594.00)		(130,594.00)
10-20-00000-00-42220	GENERAL : GENERAL FEES SPRING	(100,412.00)		(100,412.00)
10-20-00000-00-42230	GENERAL : GENERAL FEES SUMMER	(30,434.00)		(30,434.00)
10-20-00000-00-43110	GENERAL : EXEMPT - HAZELWOOD	75,000.00		75,000.00
10-20-00000-00-43119	GENERAL : EXEMPT-FAC/STAFF-EMP ONLY	5,000.00		5,000.00
10-20-00000-00-43210	GENERAL : BAD DEBT	2,500.00		2,500.00
10-20-00000-00-44130	GENERAL : OPERATING GRANT-LOCAL	(4,600,000.00)		(4,600,000.00)
10-20-00000-00-44210	GENERAL : OTHER OP REV SALES EDUC DEPT	(18,000.00)		(18,000.00)
10-20-00000-00-44230	GENERAL : OTHER OP REV OTHER INCOME	(10,000.00)		(10,000.00)
10-20-00000-00-47130	GENERAL : TRANSFER FROM RESERVES	0.00		0.00
TOTAL GENERAL		(6,495,797.00)		(6,495,797.00)
10-50-00000-00-41110	GENERAL : IN DIST FALL	(683,552.00)	(359,360.00)	(1,042,912.00)
10-50-00000-00-41120	GENERAL : IN DIST SPRING	(833,451.00)	(233,031.00)	(1,066,482.00)
10-50-00000-00-41130	GENERAL : IN DIST SUMMER	(558,663.00)		(558,663.00)
10-50-00000-00-41210	GENERAL : OUT OF DIST FALL	(1,091,442.00)	(655,466.00)	(1,746,908.00)
10-50-00000-00-41220	GENERAL : OUT OF DIST SPRING	(1,363,727.00)	(392,282.00)	(1,756,009.00)
10-50-00000-00-41230	GENERAL : OUT OF DIST SUMMER	(781,890.00)		(781,890.00)
10-50-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(205,539.00)	(79,119.00)	(284,658.00)
10-50-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(252,386.00)	(40,998.00)	(293,384.00)
10-50-00000-00-41330	GENERAL : OUT OF DIST-WISE SUMMER	(166,500.00)		(166,500.00)
10-50-00000-00-41510	GENERAL : NON RESIDENT FALL	(247,577.00)	(22,474.00)	(270,051.00)
10-50-00000-00-41520	GENERAL : NON RESIDENT SPRING	(287,673.00)	(46,635.00)	(334,308.00)
10-50-00000-00-41530	GENERAL : NON RESIDENT SUMMER	(93,666.00)		(93,666.00)
10-50-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(35,998.00)	(93,487.00)	(129,485.00)
10-50-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(114,760.00)	(37,620.00)	(152,380.00)
10-50-00000-00-41630	GENERAL : DIFFERENTIAL SUMMER	(147,400.00)		(147,400.00)
10-50-00000-00-41710	GENERAL : FUNDED WF QUARTER 1	(1,500.00)		(1,500.00)
10-50-00000-00-41720	GENERAL : FUNDED WF QUARTER 2	(1,500.00)		(1,500.00)
10-50-00000-00-41730	GENERAL : FUNDED WF QUARTER 3	(1,500.00)		(1,500.00)
10-50-00000-00-41740	GENERAL : FUNDED WF QUARTER 4	(1,500.00)		(1,500.00)
10-50-00000-00-41750	GENERAL : FUNDED WF CONTRACT INSTRUCTION	(50,000.00)		(50,000.00)
10-50-00000-00-41810	GENERAL : NON-FUNDED WF QUARTER 1	(1,000.00)		(1,000.00)
10-50-00000-00-41820	GENERAL : NON-FUNDED WF QUARTER 2	(1,000.00)		(1,000.00)
10-50-00000-00-41830	GENERAL : NON-FUNDED WF QUARTER 3	(1,000.00)		(1,000.00)
10-50-00000-00-41840	GENERAL : NON-FUNDED WF QUARTER 4	(1,000.00)		(1,000.00)
10-50-00000-00-41850	GENERAL : NON-FUNDED WF CONTRACT INSTRUC	(10,000.00)		(10,000.00)
10-50-00000-00-41910	GENERAL : TPEG TRANFERS TPEG	250,000.00		250,000.00
10-50-00000-00-42110	GENERAL : LAB FEES FALL	(29,662.00)	(20,988.00)	(50,650.00)
10-50-00000-00-42120	GENERAL : LAB FEES SPRING	(34,690.00)	(16,060.00)	(50,750.00)

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GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-50-00000-00-42130	GENERAL : LAB FEES SUMMER	(23,160.00)		(23,160.00)
10-50-00000-00-42210	GENERAL : GENERAL FEES FALL	(375,000.00)	(170,827.00)	(545,827.00)
10-50-00000-00-42220	GENERAL : GENERAL FEES SPRING	(375,000.00)	(180,694.00)	(555,694.00)
10-50-00000-00-42230	GENERAL : GENERAL FEES SUMMER	(130,000.00)		(130,000.00)
TOTAL GENERAL		(7,651,736.00)		(10,000,777.00)
10-55-00000-00-41720	GENERAL : FUNDED WF QUARTER 2	0.00		0.00
10-55-00000-00-41730	GENERAL : FUNDED WF QUARTER 3	0.00		0.00
TOTAL GENERAL		0.00		0.00
10-60-00000-00-41110	GENERAL : IN DIST FALL	(642,481.00)	(448,718.00)	(1,091,199.00)
10-60-00000-00-41120	GENERAL : IN DIST SPRING	(687,155.00)	(361,782.00)	(1,048,937.00)
10-60-00000-00-41210	GENERAL : OUT OF DIST FALL	(395,245.00)	(10,357.00)	(405,602.00)
10-60-00000-00-41220	GENERAL : OUT OF DIST SPRING	(357,043.00)	(11,984.00)	(369,027.00)
10-60-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(124,925.00)	8,171.00	(116,754.00)
10-60-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(91,233.00)	(3,358.00)	(94,591.00)
10-60-00000-00-41510	GENERAL : NON RESIDENT FALL	(43,643.00)	33,347.00	(10,296.00)
10-60-00000-00-41520	GENERAL : NON RESIDENT SPRING	(42,053.00)	(12,827.00)	(54,880.00)
10-60-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(19,080.00)	(23,004.00)	(42,084.00)
10-60-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(23,040.00)	(21,484.00)	(44,524.00)
10-60-00000-00-41910	GENERAL : TPEG TRANFERS TPEG	120,000.00		120,000.00
10-60-00000-00-42110	GENERAL : LAB FEES FALL	(20,131.00)	(13,142.00)	(33,273.00)
10-60-00000-00-42120	GENERAL : LAB FEES SPRING	(20,047.00)	(6,338.00)	(26,385.00)
10-60-00000-00-42210	GENERAL : GENERAL FEES FALL	(99,419.00)	(244,721.00)	(344,140.00)
10-60-00000-00-42220	GENERAL : GENERAL FEES SPRING	(93,034.00)	(230,913.00)	(323,947.00)
10-60-00000-00-43105	GENERAL : DUAL CREDIT EXEMPTION	1,600,000.00	1,125,000.00	2,725,000.00
10-60-00000-00-43106	GENERAL : FAST EXEMPTION WAIVER	0.00	500,000.00	500,000.00
TOTAL GENERAL		(938,529.00)		(660,639.00)
10-65-00000-00-41110	GENERAL : IN DIST FALL	(1,126.00)		(1,126.00)
10-65-00000-00-41120	GENERAL : IN DIST SPRING	(1,502.00)		(1,502.00)
10-65-00000-00-41210	GENERAL : OUT OF DIST FALL	(10,326.00)		(10,326.00)
10-65-00000-00-41220	GENERAL : OUT OF DIST SPRING	(13,210.00)		(13,210.00)
10-65-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(125,031.00)		(125,031.00)
10-65-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(111,618.00)		(111,618.00)
10-65-00000-00-41510	GENERAL : NON RESIDENT FALL	(22,133.00)		(22,133.00)
10-65-00000-00-41520	GENERAL : NON RESIDENT SPRING	(1,870.00)		(1,870.00)
10-65-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(3,460.00)		(3,460.00)
10-65-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(2,640.00)		(2,640.00)
10-65-00000-00-41910	GENERAL : TPEG TRANFERS TPEG	15,000.00		15,000.00
10-65-00000-00-42110	GENERAL : LAB FEES FALL	(2,695.00)		(2,695.00)
10-65-00000-00-42120	GENERAL : LAB FEES SPRING	(2,688.00)		(2,688.00)
10-65-00000-00-42210	GENERAL : GENERAL FEES FALL	(11,487.00)		(11,487.00)
10-65-00000-00-42220	GENERAL : GENERAL FEES SPRING	(10,170.00)		(10,170.00)
10-65-00000-00-43105	GENERAL : DUAL CREDIT EXEMPTION	75,000.00		75,000.00
TOTAL GENERAL		(229,956.00)		(229,956.00)
TOTAL FUND 10		(63,460,249.00)		(67,566,838.00)
12-10-33110-00-44230	RADIO STATION : OTHER OP REV OTHER INCOME	(225,000.00)		(225,000.00)
TOTAL RADIO STATION		(225,000.00)		(225,000.00)
TOTAL FUND 12		(225,000.00)		(225,000.00)
15-00-92230-00-47100	PHI THETA KAPPA : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL PHI THETA KAPPA		0.00		0.00
15-00-93110-00-47100	ALUMNI ACTIVITIES : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL ALUMNI ACTIVITIES		0.00		0.00
15-10-00000-00-42210	GENERAL : GENERAL FEES FALL	(1,175,000.00)	61,487.00	(1,113,513.00)
15-10-00000-00-42220	GENERAL : GENERAL FEES SPRING	(1,100,000.00)	66,796.00	(1,033,204.00)
15-10-00000-00-42230	GENERAL : GENERAL FEES SUMMER	(350,000.00)		(350,000.00)
TOTAL GENERAL		(2,625,000.00)		(2,496,717.00)
15-10-00000-00-47100	GENERAL : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL GENERAL		0.00		0.00
15-10-91110-00-47100	ADMINISTRATION : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL ATHLETICS ADMINISTRATION		0.00		0.00
15-10-91120-00-46240	MEN'S BASKETBALL : OTHER NON-OP REV CONTRIB/GIFTS	(5,400.00)		(5,400.00)
15-10-91120-00-47100	MEN'S BASKETBALL : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL MEN'S BASKETBALL		(5,400.00)		(5,400.00)
15-10-91130-00-46240	WOMEN'S BASKETBALL : OTHER NON-OP REV CONTRIB/GIFTS	(5,400.00)		(5,400.00)
15-10-91130-00-47100	WOMEN'S BASKETBALL : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL WOMEN'S BASKETBALL		(5,400.00)		(5,400.00)

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
15-10-91140-00-46240	BASEBALL : OTHER NON-OP REV CONTRIB/GIFTS	(5,400.00)	(8,900.00)	(14,300.00)
15-10-91140-00-47100	BASEBALL : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL BASEBALL		(5,400.00)		(14,300.00)
15-10-91150-00-46240	SOFTBALL : OTHER NON-OP REV CONTRIB/GIFTS	(5,400.00)		(5,400.00)
15-10-91150-00-47100	SOFTBALL : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL SOFTBALL		(5,400.00)		(5,400.00)
15-10-91160-00-46240	RODEO : OTHER NON-OP REV CONTRIB/GIFTS	(5,400.00)	(9,950.00)	(15,350.00)
15-10-91160-00-47100	RODEO : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL RODEO		(5,400.00)		(15,350.00)
15-10-91170-00-46240	MEN'S GOLF : OTHER NON-OP REV CONTRIB/GIFTS	0.00		0.00
15-10-91170-00-47100	MEN'S GOLF : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL MEN'S GOLF		0.00		0.00
15-10-91175-00-46240	WOMEN'S GOLF : OTHER NON-OP REV CONTRIB/GIFTS	0.00		0.00
15-10-91175-00-47100	WOMEN'S GOLF : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL WOMEN'S GOLF		0.00		0.00
15-10-91180-00-47100	WOMEN'S TENNIS : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL WOMEN'S TENNIS		0.00		0.00
15-10-91185-00-47100	MEN'S TENNIS : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL MEN'S TENNIS		0.00		0.00
15-10-91190-00-47100	VOLLEYBALL : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL VOLLEYBALL		0.00		0.00
15-10-91210-00-45110	BOOKSTORE : BOOKSTORE	(99,400.00)		(99,400.00)
TOTAL BOOKSTORE		(99,400.00)		(99,400.00)
15-10-91310-00-45120	FOOD SERVICE : NON - TAXABLE SALES	(75,000.00)		(75,000.00)
15-10-91310-00-45125	FOOD SERVICE : TAXABLE FOOD SERVICES	(800,000.00)		(800,000.00)
TOTAL FOOD SERVICE		(875,000.00)		(875,000.00)
15-10-91410-00-44220	CARTER AG : INTEREST-PROGRAM RESTRICTED	(30,000.00)		(30,000.00)
15-10-91410-00-44230	CARTER AG : OTHER OP REV OTHER INCOME	(25,000.00)		(25,000.00)
TOTAL CARTER AG		(55,000.00)		(55,000.00)
15-10-92110-00-45130	COYOTE VILLAGE : STUDENT HOUSING	(1,148,824.00)		(1,148,824.00)
TOTAL COYOTE VILLAGE		(1,148,824.00)		(1,148,824.00)
15-10-92115-00-45130	DURANT HALL : STUDENT HOUSING	(671,520.00)		(671,520.00)
TOTAL DURANT HALL		(671,520.00)		(671,520.00)
15-10-92210-00-47100	STUDENT ACTIVITIES : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL STUDENT ACTIVITIES		0.00		0.00
15-10-92220-00-47100	CHEERLEADERS : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL CHEERLEADERS		0.00		0.00
15-10-92240-00-47100	INTRAMURALS : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL INTRAMURALS		0.00		0.00
15-10-92260-00-44230	INTERNATIONAL PIANO COMPETITION : OTHER OP REV OTHER INCOME	(15,000.00)	(39,750.00)	(54,750.00)
TOTAL INTERNATIONAL PIANO COMPETITION		(15,000.00)		(54,750.00)
15-10-92262-00-44230	SUMMER THEATRE : OTHER OP REV OTHER INCOME	0.00	(20,000.00)	(20,000.00)
TOTAL SUMMER THEATRE		0.00		(20,000.00)
15-10-92270-00-45140	PARKING : STUDENT SERVICES (PARKING)	(165,000.00)		(165,000.00)
TOTAL PARKING		(165,000.00)		(165,000.00)
15-10-94110-00-47100	INSTITUTIONAL ENRICHMENT : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL INSTITUTIONAL ENRICHMENT		0.00		0.00
15-20-00000-00-42210	GENERAL : GENERAL FEES FALL	(125,000.00)		(125,000.00)
15-20-00000-00-42220	GENERAL : GENERAL FEES SPRING	(100,000.00)		(100,000.00)
15-20-00000-00-42230	GENERAL : GENERAL FEES SUMMER	(25,000.00)		(25,000.00)
15-20-00000-00-47100	GENERAL : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL GENERAL		(250,000.00)		(250,000.00)
15-20-91210-00-45110	BOOKSTORE : BOOKSTORE	(6,345.00)		(6,345.00)
TOTAL BOOKSTORE		(6,345.00)		(6,345.00)
15-20-92210-00-47100	STUDENT ACTIVITIES : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL STUDENT ACTIVITIES		0.00		0.00
15-20-92270-00-45140	PARKING : STUDENT SERVICES (PARKING)	(27,500.00)		(27,500.00)
TOTAL PARKING		(27,500.00)		(27,500.00)
15-20-94110-00-47100	INSTITUTIONAL ENRICHMENT : TRANSFERS - INST. ENRICHMENT	0.00		0.00
TOTAL INSTITUTIONAL ENRICHMENT		0.00		0.00
TOTAL FUND 15		(5,965,589.00)		(5,915,906.00)
18-10-95110-00-45120	GOLF COURSE : NON - TAXABLE SALES	0.00		0.00
18-10-95110-00-45123	GOLF COURSE : TAXABLE GREEN FEES	(903,486.00)		(903,486.00)
18-10-95110-00-45124	GOLF COURSE : TAXABLE PRO SHOP	(425,072.00)		(425,072.00)
18-10-95110-00-45125	GOLF COURSE : TAXABLE FOOD SERVICES	(409,754.00)		(409,754.00)

**WEATHERFORD COLLEGE AMENDED BUDGET
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GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
18-10-95110-00-45126	GOLF COURSE : TAXABLE FACILITY RENTAL	(94,336.00)		(94,336.00)
18-10-95110-00-45127	GOLF COURSE : TAXABLE MEMBERSHIPS	(133,250.00)		(133,250.00)
18-10-95110-00-45128	GOLF COURSE : MIXED BEVERAGE SALES	0.00		0.00
18-10-95110-00-47130	GOLF COURSE : TRANSFER FROM RESERVES	0.00	(285,361.00)	(285,361.00)
TOTAL GOLF COURSE		(1,965,898.00)		(2,251,259.00)
TOTAL FUND 18		(1,965,898.00)		(2,251,259.00)
20-00-00000-00-44220	GENERAL : INTEREST-PROGRAM RESTRICTED	(50,000.00)		(50,000.00)
TOTAL GENERAL		(50,000.00)		(50,000.00)
20-00-32120-00-46240	MATH COMPETITION : OTHER NON-OP REV CONTRIB/GIFTS	(2,500.00)		(2,500.00)
TOTAL MATH COMPETITION		(2,500.00)		(2,500.00)
20-00-81310-00-41910	TPEG : TPEG TRANFERS TPEG	(1,025,000.00)		(1,025,000.00)
TOTAL TPEG		(1,025,000.00)		(1,025,000.00)
20-10-32130-00-46240	SAFE HALLOWEEN : OTHER NON-OP REV CONTRIB/GIFTS	(3,000.00)		(3,000.00)
TOTAL SAFE HALLOWEEN		(3,000.00)		(3,000.00)
TOTAL FUND 20		(1,080,500.00)		(1,080,500.00)
21-00-81220-00-46230	PELL : NON-OPERATING GRANT-FEDERAL	(6,700,000.00)		(6,700,000.00)
TOTAL PELL		(6,700,000.00)		(6,700,000.00)
21-00-81230-00-46230	SEOG : NON-OPERATING GRANT-FEDERAL	(130,000.00)		(130,000.00)
TOTAL SEOG		(130,000.00)		(130,000.00)
21-00-81240-00-46230	CWS : NON-OPERATING GRANT-FEDERAL	0.00		0.00
TOTAL CWS		0.00		0.00
21-00-81250-00-46230	STAFFORD-UNSUBSIDIZED : NON-OPERATING GRANT-FEDERAL	(3,000,000.00)		(3,000,000.00)
TOTAL STAFFORD-UNSUBSIDIZED		(3,000,000.00)		(3,000,000.00)
21-00-81260-00-46230	STAFFORD-SUBSIDIZED : NON-OPERATING GRANT-FEDERAL	(3,000,000.00)		(3,000,000.00)
TOTAL STAFFORD-SUBSIDIZED		(3,000,000.00)		(3,000,000.00)
21-00-81270-00-46230	STAFFORD-PLUS : NON-OPERATING GRANT-FEDERAL	(250,000.00)		(250,000.00)
TOTAL STAFFORD-PLUS		(250,000.00)		(250,000.00)
TOTAL FUND 21		(13,080,000.00)		(13,080,000.00)
22-00-09210-00-44110	PERKINS ADMIN : OPERATING GRANT-FEDERAL	(9,850.00)	(957.00)	(10,807.00)
TOTAL PERKINS ADMIN GRANT		(9,850.00)		(10,807.00)
22-00-19210-00-44110	PERKINS: UPGRADE CURR : OPERATING GRANT-FEDERAL	(42,000.00)	(9,421.00)	(51,421.00)
TOTAL PERKINS UPGRADE CURRICULUM GRANT		(42,000.00)		(51,421.00)
22-00-19220-00-44110	PERKINS: PROF DEV : OPERATING GRANT-FEDERAL	(15,000.00)	13,474.00	(1,526.00)
TOTAL PERKINS PROF DEV GRANT		(15,000.00)		(1,526.00)
22-00-19230-00-44110	PERKINS: INSTR EQUIP : OPERATING GRANT-FEDERAL	(145,000.00)	123,149.00	(21,851.00)
TOTAL PERKINS INSTR EQUIP GRANT		(145,000.00)		(21,851.00)
22-00-19320-00-44120	THECB NIGP : OPERATING GRANT-STATE	(56,344.00)		(56,344.00)
TOTAL THECB NIGP GRANT		(56,344.00)		(56,344.00)
22-00-19410-00-44110	IND MAINT GRANT (NSF) : OPERATING GRANT-FEDERAL	0.00		0.00
TOTAL IND MAINT (NSF) GRANT		0.00		0.00
22-00-49435-00-44120	TRUE 2023 GRANT : OPERATING GRANT-STATE	0.00	(154,902.00)	(154,902.00)
TOTAL TRUE 2023 GRANT		0.00		(154,902.00)
22-00-49440-00-44120	TRUE GRANT GRAYSON CONSORTIUM : OPERATING GRANT-STATE	0.00	(38,313.00)	(38,313.00)
TOTAL TRUE GRANT GRAYSON CONSORTIUM		0.00		(38,313.00)
22-00-49445-00-44120	TRUE 2025 GRANT : OPERATING GRANT-STATE	0.00	(280,000.00)	(280,000.00)
TOTAL TRUE 2025 GRANT		0.00		(280,000.00)
22-00-49450-00-44120	TRUE 2025 GRANT GRAYSON CONSORTIUM : OPERATING GRANT-STATE	0.00	(179,059.00)	(179,059.00)
TOTAL TRUE 2025 GRANT GRAYSON CONSORTIUM		0.00		(179,059.00)
22-00-59110-00-44110	STUDENT SUPPORT SERVICES : OPERATING GRANT-FEDERAL	(306,511.00)	(91,523.00)	(398,034.00)
TOTAL STUDENT SUPPORT SERVICES GRANT		(306,511.00)		(398,034.00)
22-00-59120-00-44110	TALENT SEARCH : OPERATING GRANT-FEDERAL	(328,413.00)	(45,597.00)	(374,010.00)
TOTAL TALENT SEARCH GRANT		(328,413.00)		(374,010.00)
22-00-59130-00-44110	UPWARD BOUND : OPERATING GRANT-FEDERAL	(309,505.00)	(15,955.00)	(325,460.00)
TOTAL UPWARD BOUND GRANT		(309,505.00)		(325,460.00)
22-00-59210-00-44110	PERKINS: GUIDANCE and COUNSEL : OPERATING GRANT-FEDERAL	(4,500.00)	(56,108.00)	(60,608.00)
TOTAL PERKINS GUIDANCE AND COUNSEL GRANT		(4,500.00)		(60,608.00)
22-00-59220-00-44110	PERKINS: SPECIAL POPS : OPERATING GRANT-FEDERAL	(37,000.00)	(43,739.00)	(80,739.00)
TOTAL PERKINS SPECIAL POPS GRANT		(37,000.00)		(80,739.00)
22-00-69110-00-44120	LEOSE : OPERATING GRANT-STATE	(6,245.00)	1,507.00	(4,738.00)
TOTAL LEASE GRANT		(6,245.00)		(4,738.00)
22-00-89310-00-44120	TWC-SSB : OPERATING GRANT-STATE	0.00	(189,000.00)	(189,000.00)
TOTAL TWC-SSB GRANT		0.00		(189,000.00)
22-20-89310-00-44120	TWC-SSB : OPERATING GRANT-STATE	0.00		0.00
TOTAL TWC-SSB GRANT		0.00		0.00
TOTAL FUND 22		(1,260,368.00)		(2,226,812.00)

**WEATHERFORD COLLEGE AMENDED BUDGET
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GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
60-00-05010-00-44220	96/07/16 LIMTD TX REF BNDS : INTEREST-PROGRAM RESTRICTED	(87,000.00)		(87,000.00)
TOTAL 96/07/16 LIMTD TX REF BNDS		(87,000.00)		(87,000.00)
60-00-05020-00-44220	12 REVENUE BONDS : INTEREST-PROGRAM RESTRICTED	(27,500.00)		(27,500.00)
TOTAL 12 REVENUE BONDS		(27,500.00)		(27,500.00)
60-00-05030-00-44220	2021 REVENUE BONDS : INTEREST-PROGRAM RESTRICTED	0.00		0.00
TOTAL 2021 REVENUE BONDS		0.00		0.00
60-00-05040-00-44220	2022 REVENUE BONDS : INTEREST-PROGRAM RESTRICTED	0.00		0.00
TOTAL 2022 REVENUE BONDS		0.00		0.00
TOTAL FUND 60		(114,500.00)		(114,500.00)
TOTAL REVENUES		(87,152,104.00)		(92,460,815.00)
10-00-32150-00-50010	MOBILE GO : SUPPLIES	1,500.00		1,500.00
10-00-32150-00-51010	MOBILE GO : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-00-32150-00-52140	MOBILE GO : LEASES-EQUIPMENT/VEHICLES/SPACE	3,000.00		3,000.00
10-00-32150-00-53010	MOBILE GO : INSURANCE	3,500.00		3,500.00
10-00-32150-00-53210	MOBILE GO : REPAIRS & MAINTENANCE	2,500.00		2,500.00
10-00-32150-00-54010	MOBILE GO : FUEL	2,000.00		2,000.00
TOTAL MOBILE GO		14,000.00		14,000.00
10-00-41110-00-50010	INSTR ADM - EVP INSTRUCTION : SUPPLIES	2,500.00		2,500.00
10-00-41110-00-50030	INSTR ADM - EVP INSTRUCTION : COPIER USAGE	0.00		0.00
10-00-41110-00-50040	INSTR ADM - EVP INSTRUCTION : PRINTING & PREPRINTED FORMS	600.00		600.00
10-00-41110-00-50060	INSTR ADM - EVP INSTRUCTION : MAIL SERVICE/SHIPPING/POSTAGE	0.00		0.00
10-00-41110-00-50090	INSTR ADM - EVP INSTRUCTION : EQUIPMENT \$500-\$9999 NON-CAPITAL	25,000.00		25,000.00
10-00-41110-00-51010	INSTR ADM - EVP INSTRUCTION : ADVERTISING/PROMOTIONAL	3,000.00		3,000.00
10-00-41110-00-51020	INSTR ADM - EVP INSTRUCTION : AWARDS	250.00		250.00
10-00-41110-00-51040	INSTR ADM - EVP INSTRUCTION : LUNCHEONS & RECEPTIONS	2,500.00		2,500.00
10-00-41110-00-51120	INSTR ADM - EVP INSTRUCTION : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-00-41110-00-51130	INSTR ADM - EVP INSTRUCTION : STAFF DEVELOPMENT	41,000.00		41,000.00
10-00-41110-00-52030	INSTR ADM - EVP INSTRUCTION : INDEPENDENT CONTRACTOR	2,000.00		2,000.00
10-00-41110-00-53310	INSTR ADM - EVP INSTRUCTION : TECH SUPPLIES	2,000.00		2,000.00
10-00-41110-00-53350	INSTR ADM - EVP INSTRUCTION : TECH SOFTWARE LIC., SUB. & MAI	93,215.00		93,215.00
10-00-41110-00-53360	INSTR ADM - EVP INSTRUCTION : TECH LEASES	0.00		0.00
10-00-41110-00-54010	INSTR ADM - EVP INSTRUCTION : FUEL	1,000.00		1,000.00
10-00-41110-00-61210	INSTR ADM - EVP INSTRUCTION : ADMIN/PROFESSIONAL SALARIES	177,620.00		177,620.00
10-00-41110-00-61220	INSTR ADM - EVP INSTRUCTION : CLASSIFIED SALARIES	117,534.00		117,534.00
10-00-41110-00-61420	INSTR ADM - EVP INSTRUCTION : STIPENDS	12,000.00	3,000.00	15,000.00
10-00-41110-00-61430	INSTR ADM - EVP INSTRUCTION : PART TIME	28,000.00		28,000.00
10-00-41110-00-62110	INSTR ADM - EVP INSTRUCTION : FICA MATCHING	5,726.00		5,726.00
10-00-41110-00-62120	INSTR ADM - EVP INSTRUCTION : RETIREMENT MATCHING	12,087.00		12,087.00
10-00-41110-00-62210	INSTR ADM - EVP INSTRUCTION : GROUP INSURANCE	14,367.00		14,367.00
TOTAL INSTR ADM - EVP INSTRUCTION		540,399.00		543,399.00
10-00-41115-00-50010	INSTR ADM - DEAN HLTH SCIENCE : SUPPLIES	1,600.00		1,600.00
10-00-41115-00-50030	INSTR ADM - DEAN HLTH SCIENCE : COPIER USAGE	500.00		500.00
10-00-41115-00-50060	INSTR ADM - DEAN HLTH SCIENCE : MAIL SERVICE/SHIPPING/POSTAGE	20.00		20.00
10-00-41115-00-51010	INSTR ADM - DEAN HLTH SCIENCE : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
10-00-41115-00-51040	INSTR ADM - DEAN HLTH SCIENCE : LUNCHEONS & RECEPTIONS	1,500.00		1,500.00
10-00-41115-00-53360	INSTR ADM - DEAN HLTH SCIENCE : TECH LEASES	859.00		859.00
10-00-41115-00-54010	INSTR ADM - DEAN HLTH SCIENCE : FUEL	300.00		300.00
10-00-41115-00-54110	INSTR ADM - DEAN HLTH SCIENCE : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
10-00-41115-00-61210	INSTR ADM - DEAN HLTH SCIENCE : ADMIN/PROFESSIONAL SALARIES	145,880.00		145,880.00
10-00-41115-00-61220	INSTR ADM - DEAN HLTH SCIENCE : CLASSIFIED SALARIES	7,417.00		7,417.00
10-00-41115-00-61420	INSTR ADM - DEAN HLTH SCIENCE : STIPENDS	420.00	2,500.00	2,920.00
10-00-41115-00-61430	INSTR ADM - DEAN HLTH SCIENCE : PART TIME	12,000.00		12,000.00
10-00-41115-00-62110	INSTR ADM - DEAN HLTH SCIENCE : FICA MATCHING	1,026.00		1,026.00
10-00-41115-00-62120	INSTR ADM - DEAN HLTH SCIENCE : RETIREMENT MATCHING	7,877.00		7,877.00
10-00-41115-00-62210	INSTR ADM - DEAN HLTH SCIENCE : GROUP INSURANCE	5,492.00		5,492.00
TOTAL INSTR ADM - DEAN HLTH SCIENCE		188,891.00		191,391.00
10-00-41120-00-50010	INSTR ADM - DEAN HUM & SCIENCES : SUPPLIES	2,000.00		2,000.00
10-00-41120-00-50030	INSTR ADM - DEAN HUM & SCIENCES : COPIER USAGE	300.00		300.00
10-00-41120-00-50060	INSTR ADM - DEAN HUM & SCIENCES : MAIL SERVICE/SHIPPING/POSTAGE	20.00		20.00
10-00-41120-00-51020	INSTR ADM - DEAN HUM & SCIENCES : AWARDS	300.00		300.00
10-00-41120-00-51030	INSTR ADM - DEAN HUM & SCIENCES : COMMUNITY RELATIONS	10.00		10.00
10-00-41120-00-51040	INSTR ADM - DEAN HUM & SCIENCES : LUNCHEONS & RECEPTIONS	900.00		900.00
10-00-41120-00-51120	INSTR ADM - DEAN HUM & SCIENCES : DUES/SUBSCRIPTIONS/LICENSES	300.00		300.00
10-00-41120-00-51130	INSTR ADM - DEAN HUM & SCIENCES : STAFF DEVELOPMENT	2,000.00		2,000.00
10-00-41120-00-53360	INSTR ADM - DEAN HUM & SCIENCES : TECH LEASES	587.00		587.00

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10-00-41120-00-54110	INSTR ADM - DEAN HUM & SCIENCES : TRAVEL-FACULTY & STAFF	1,800.00		1,800.00
10-00-41120-00-61210	INSTR ADM - DEAN HUM & SCIENCES : ADMIN/PROFESSIONAL SALARIES	129,470.00		129,470.00
10-00-41120-00-61220	INSTR ADM - DEAN HUM & SCIENCES : CLASSIFIED SALARIES	0.00		0.00
10-00-41120-00-61420	INSTR ADM - DEAN HUM & SCIENCES : STIPENDS	420.00	1,500.00	1,920.00
10-00-41120-00-62110	INSTR ADM - DEAN HUM & SCIENCES : FICA MATCHING	1,877.00		1,877.00
10-00-41120-00-62120	INSTR ADM - DEAN HUM & SCIENCES : RETIREMENT MATCHING	5,023.00		5,023.00
10-00-41120-00-62210	INSTR ADM - DEAN HUM & SCIENCES : GROUP INSURANCE	5,958.00		5,958.00
TOTAL INSTR ADM - DEAN HUM & SCIENCES		150,965.00		152,465.00
10-00-41130-00-50010	INSTR ADM - DEAN WORKFORCE : SUPPLIES	250.00		250.00
10-00-41130-00-50030	INSTR ADM - DEAN WORKFORCE : COPIER USAGE	350.00		350.00
10-00-41130-00-50040	INSTR ADM - DEAN WORKFORCE : PRINTING & PREPRINTED FORMS	55.00		55.00
10-00-41130-00-51010	INSTR ADM - DEAN WORKFORCE : ADVERTISING/PROMOTIONAL	300.00		300.00
10-00-41130-00-51040	INSTR ADM - DEAN WORKFORCE : LUNCHEONS & RECEPTIONS	600.00		600.00
10-00-41130-00-51120	INSTR ADM - DEAN WORKFORCE : DUES/SUBSCRIPTIONS/LICENSES	300.00		300.00
10-00-41130-00-51130	INSTR ADM - DEAN WORKFORCE : STAFF DEVELOPMENT	1,000.00		1,000.00
10-00-41130-00-53360	INSTR ADM - DEAN WORKFORCE : TECH LEASES	597.00		597.00
10-00-41130-00-54010	INSTR ADM - DEAN WORKFORCE : FUEL	0.00		0.00
10-00-41130-00-54050	INSTR ADM - DEAN WORKFORCE : VEHICLE MILEAGE ALLOCATION	300.00		300.00
10-00-41130-00-54110	INSTR ADM - DEAN WORKFORCE : TRAVEL-FACULTY & STAFF	3,900.00		3,900.00
10-00-41130-00-61210	INSTR ADM - DEAN WORKFORCE : ADMIN/PROFESSIONAL SALARIES	139,100.00		139,100.00
10-00-41130-00-61220	INSTR ADM - DEAN WORKFORCE : CLASSIFIED SALARIES	26,473.00		26,473.00
10-00-41130-00-61420	INSTR ADM - DEAN WORKFORCE : STIPENDS	420.00	2,000.00	2,420.00
10-00-41130-00-62110	INSTR ADM - DEAN WORKFORCE : FICA MATCHING	2,401.00		2,401.00
10-00-41130-00-62120	INSTR ADM - DEAN WORKFORCE : RETIREMENT MATCHING	8,311.00		8,311.00
10-00-41130-00-62210	INSTR ADM - DEAN WORKFORCE : GROUP INSURANCE	8,004.00		8,004.00
TOTAL INSTR ADM - DEAN WORKFORCE		192,361.00		194,361.00
10-00-41135-00-50010	INSTR ADM - DEAN FINE ARTS : SUPPLIES	200.00		200.00
10-00-41135-00-50030	INSTR ADM - DEAN FINE ARTS : COPIER USAGE	100.00		100.00
10-00-41135-00-51030	INSTR ADM - DEAN FINE ARTS : COMMUNITY RELATIONS	100.00		100.00
10-00-41135-00-51040	INSTR ADM - DEAN FINE ARTS : LUNCHEONS & RECEPTIONS	200.00		200.00
10-00-41135-00-51120	INSTR ADM - DEAN FINE ARTS : DUES/SUBSCRIPTIONS/LICENSES	200.00		200.00
10-00-41135-00-51130	INSTR ADM - DEAN FINE ARTS : STAFF DEVELOPMENT	750.00		750.00
10-00-41135-00-53360	INSTR ADM - DEAN FINE ARTS : TECH LEASES	0.00		0.00
10-00-41135-00-53380	INSTR ADM - DEAN FINE ARTS : TECH EQUIPMENT REPAIR	200.00		200.00
10-00-41135-00-54010	INSTR ADM - DEAN FINE ARTS : FUEL	150.00		150.00
10-00-41135-00-54050	INSTR ADM - DEAN FINE ARTS : VEHICLE MILEAGE ALLOCATION	200.00		200.00
10-00-41135-00-54110	INSTR ADM - DEAN FINE ARTS : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-00-41135-00-61210	INSTR ADM - DEAN FINE ARTS : ADMIN/PROFESSIONAL SALARIES	146,664.00		146,664.00
10-00-41135-00-61220	INSTR ADM - DEAN FINE ARTS : CLASSIFIED SALARIES	54,350.00		54,350.00
10-00-41135-00-61420	INSTR ADM - DEAN FINE ARTS : STIPENDS	420.00	2,000.00	2,420.00
10-00-41135-00-62110	INSTR ADM - DEAN FINE ARTS : FICA MATCHING	788.00		788.00
10-00-41135-00-62120	INSTR ADM - DEAN FINE ARTS : RETIREMENT MATCHING	9,854.00		9,854.00
10-00-41135-00-62210	INSTR ADM - DEAN FINE ARTS : GROUP INSURANCE	11,975.00		11,975.00
10-00-41135-00-91010	INSTR ADM - DEAN FINE ARTS : EQUIPMENT \$10000 & ABOVE CAPITAL	15,000.00		15,000.00
TOTAL INSTR ADM - DEAN FINE ARTS		242,151.00		244,151.00
10-00-41140-00-50010	INSTR ADM - ASSOC DEAN DUAL CR : SUPPLIES	950.00		950.00
10-00-41140-00-50030	INSTR ADM - ASSOC DEAN DUAL CR : COPIER USAGE	450.00		450.00
10-00-41140-00-50040	INSTR ADM - ASSOC DEAN DUAL CR : PRINTING & PREPRINTED FORMS	300.00		300.00
10-00-41140-00-50060	INSTR ADM - ASSOC DEAN DUAL CR : MAIL SERVICE/SHIPPING/POSTAGE	550.00		550.00
10-00-41140-00-50090	INSTR ADM - ASSOC DEAN DUAL CR : EQUIPMENT \$500-\$9999 NON-CAPITAL	3,250.00		3,250.00
10-00-41140-00-51010	INSTR ADM - ASSOC DEAN DUAL CR : ADVERTISING/PROMOTIONAL	12,000.00		12,000.00
10-00-41140-00-51040	INSTR ADM - ASSOC DEAN DUAL CR : LUNCHEONS & RECEPTIONS	3,250.00		3,250.00
10-00-41140-00-51120	INSTR ADM - ASSOC DEAN DUAL CR : DUES/SUBSCRIPTIONS/LICENSES	3,000.00		3,000.00
10-00-41140-00-52020	INSTR ADM - ASSOC DEAN DUAL CR : CONTRACT INSTRUCTION	750.00		750.00
10-00-41140-00-53310	INSTR ADM - ASSOC DEAN DUAL CR : TECH SUPPLIES	500.00		500.00
10-00-41140-00-53350	INSTR ADM - ASSOC DEAN DUAL CR : TECH SOFTWARE LIC., SUB. & MAI	151,654.00		151,654.00
10-00-41140-00-53360	INSTR ADM - ASSOC DEAN DUAL CR : TECH LEASES	824.00		824.00
10-00-41140-00-54010	INSTR ADM - ASSOC DEAN DUAL CR : FUEL	400.00		400.00
10-00-41140-00-54050	INSTR ADM - ASSOC DEAN DUAL CR : VEHICLE MILEAGE ALLOCATION	350.00		350.00
10-00-41140-00-54110	INSTR ADM - ASSOC DEAN DUAL CR : TRAVEL-FACULTY & STAFF	3,750.00		3,750.00
10-00-41140-00-61210	INSTR ADM - ASSOC DEAN DUAL CR : ADMIN/PROFESSIONAL SALARIES	115,892.00	(66,597.00)	49,295.00
10-00-41140-00-61220	INSTR ADM - ASSOC DEAN DUAL CR : CLASSIFIED SALARIES	59,001.00		59,001.00
10-00-41140-00-61420	INSTR ADM - ASSOC DEAN DUAL CR : STIPENDS	0.00	2,000.00	2,000.00
10-00-41140-00-62110	INSTR ADM - ASSOC DEAN DUAL CR : FICA MATCHING	2,536.00		2,536.00
10-00-41140-00-62120	INSTR ADM - ASSOC DEAN DUAL CR : RETIREMENT MATCHING	7,214.00		7,214.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-00-41140-00-62210	INSTR ADM - ASSOC DEAN DUAL CR : GROUP INSURANCE	10,421.00		10,421.00
TOTAL INSTR ADM - ASSOC DEAN DUAL CR		377,042.00		312,445.00
10-00-41150-00-50010	HONORS PROGRAM : SUPPLIES	1,250.00		1,250.00
10-00-41150-00-50030	HONORS PROGRAM : COPIER USAGE	1,500.00		1,500.00
10-00-41150-00-50040	HONORS PROGRAM : PRINTING & PREPRINTED FORMS	300.00		300.00
10-00-41150-00-50060	HONORS PROGRAM : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-00-41150-00-51010	HONORS PROGRAM : ADVERTISING/PROMOTIONAL	2,500.00		2,500.00
10-00-41150-00-51020	HONORS PROGRAM : AWARDS	300.00		300.00
10-00-41150-00-51040	HONORS PROGRAM : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-00-41150-00-51120	HONORS PROGRAM : DUES/SUBSCRIPTIONS/LICENSES	1,650.00		1,650.00
10-00-41150-00-54010	HONORS PROGRAM : FUEL	250.00		250.00
10-00-41150-00-54110	HONORS PROGRAM : TRAVEL-FACULTY & STAFF	5,500.00		5,500.00
10-00-41150-00-61420	HONORS PROGRAM : STIPENDS	6,000.00		6,000.00
10-00-41150-00-62110	HONORS PROGRAM : FICA MATCHING	87.00		87.00
10-00-41150-00-62120	HONORS PROGRAM : RETIREMENT MATCHING	408.00		408.00
10-00-41150-00-62210	HONORS PROGRAM : GROUP INSURANCE	250.00		250.00
TOTAL HONORS PROGRAM		21,045.00		21,045.00
10-00-41230-00-50010	DIRECTOR-WORKFORCE EDUCATION : SUPPLIES	3,500.00		3,500.00
10-00-41230-00-50030	DIRECTOR-WORKFORCE EDUCATION : COPIER USAGE	2,500.00		2,500.00
10-00-41230-00-50040	DIRECTOR-WORKFORCE EDUCATION : PRINTING & PREPRINTED FORMS	18,000.00		18,000.00
10-00-41230-00-50060	DIRECTOR-WORKFORCE EDUCATION : MAIL SERVICE/SHIPPING/POSTAGE	5,000.00		5,000.00
10-00-41230-00-51010	DIRECTOR-WORKFORCE EDUCATION : ADVERTISING/PROMOTIONAL	14,000.00		14,000.00
10-00-41230-00-51020	DIRECTOR-WORKFORCE EDUCATION : AWARDS	500.00		500.00
10-00-41230-00-51030	DIRECTOR-WORKFORCE EDUCATION : COMMUNITY RELATIONS	750.00		750.00
10-00-41230-00-51040	DIRECTOR-WORKFORCE EDUCATION : LUNCHEONS & RECEPTIONS	5,000.00		5,000.00
10-00-41230-00-51120	DIRECTOR-WORKFORCE EDUCATION : DUES/SUBSCRIPTIONS/LICENSES	800.00		800.00
10-00-41230-00-51130	DIRECTOR-WORKFORCE EDUCATION : STAFF DEVELOPMENT	3,200.00		3,200.00
10-00-41230-00-52030	DIRECTOR-WORKFORCE EDUCATION : INDEPENDENT CONTRACTOR	1,000.00		1,000.00
10-00-41230-00-52140	DIRECTOR-WORKFORCE EDUCATION : LEASES-EQUIPMENT/VEHICLES/SPACE	1,000.00		1,000.00
10-00-41230-00-53310	DIRECTOR-WORKFORCE EDUCATION : TECH SUPPLIES	350.00		350.00
10-00-41230-00-53330	DIRECTOR-WORKFORCE EDUCATION : TECH COMMUNICATIONS	500.00		500.00
10-00-41230-00-53350	DIRECTOR-WORKFORCE EDUCATION : TECH SOFTWARE LIC., SUB. & MAI	50,000.00		50,000.00
10-00-41230-00-53360	DIRECTOR-WORKFORCE EDUCATION : TECH LEASES	1,200.00		1,200.00
10-00-41230-00-53390	DIRECTOR-WORKFORCE EDUCATION : TECH EQUIP \$500-\$9999 NON-CAP	1,400.00		1,400.00
10-00-41230-00-54010	DIRECTOR-WORKFORCE EDUCATION : FUEL	500.00		500.00
10-00-41230-00-54050	DIRECTOR-WORKFORCE EDUCATION : VEHICLE MILEAGE ALLOCATION	1,000.00		1,000.00
10-00-41230-00-54110	DIRECTOR-WORKFORCE EDUCATION : TRAVEL-FACULTY & STAFF	7,250.00		7,250.00
10-00-41230-00-61210	DIRECTOR-WORKFORCE EDUCATION : ADMIN/PROFESSIONAL SALARIES	300,342.00	(85,386.00)	214,956.00
10-00-41230-00-61220	DIRECTOR-WORKFORCE EDUCATION : CLASSIFIED SALARIES	73,732.00		73,732.00
10-00-41230-00-61420	DIRECTOR-WORKFORCE EDUCATION : STIPENDS	1,680.00	4,000.00	5,680.00
10-00-41230-00-61430	DIRECTOR-WORKFORCE EDUCATION : PART TIME	0.00		0.00
10-00-41230-00-62110	DIRECTOR-WORKFORCE EDUCATION : FICA MATCHING	5,424.00	(713.00)	4,711.00
10-00-41230-00-62120	DIRECTOR-WORKFORCE EDUCATION : RETIREMENT MATCHING	15,234.00	(2,030.00)	13,204.00
10-00-41230-00-62210	DIRECTOR-WORKFORCE EDUCATION : GROUP INSURANCE	29,175.00	(7,086.00)	22,089.00
TOTAL DIRECTOR-WORKFORCE EDUCATION		543,037.00		451,822.00
10-00-43110-00-50010	QUALITY ENHANCEMENT PLAN : SUPPLIES	400.00		400.00
10-00-43110-00-50040	QUALITY ENHANCEMENT PLAN : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
10-00-43110-00-51010	QUALITY ENHANCEMENT PLAN : ADVERTISING/PROMOTIONAL	3,500.00		3,500.00
10-00-43110-00-51020	QUALITY ENHANCEMENT PLAN : AWARDS	1,000.00		1,000.00
10-00-43110-00-51040	QUALITY ENHANCEMENT PLAN : LUNCHEONS & RECEPTIONS	3,500.00		3,500.00
10-00-43110-00-52160	QUALITY ENHANCEMENT PLAN : ASSESSMENT & TESTING FEES	0.00		0.00
10-00-43110-00-53350	QUALITY ENHANCEMENT PLAN : TECH SOFTWARE LIC., SUB. & MAI	51,000.00		51,000.00
10-00-43110-00-54110	QUALITY ENHANCEMENT PLAN : TRAVEL-FACULTY & STAFF	350.00		350.00
10-00-43110-00-61420	QUALITY ENHANCEMENT PLAN : STIPENDS	15,000.00		15,000.00
10-00-43110-00-62110	QUALITY ENHANCEMENT PLAN : FICA MATCHING	218.00		218.00
10-00-43110-00-62120	QUALITY ENHANCEMENT PLAN : RETIREMENT MATCHING	1,020.00		1,020.00
10-00-43110-00-62210	QUALITY ENHANCEMENT PLAN : GROUP INSURANCE	1,100.00		1,100.00
TOTAL QUALITY ENHANCEMENT PLAN		78,088.00		78,088.00
10-00-51110-00-50010	STUDENT SERVICES : SUPPLIES	0.00		0.00
10-00-51110-00-50030	STUDENT SERVICES : COPIER USAGE	600.00		600.00
10-00-51110-00-50040	STUDENT SERVICES : PRINTING & PREPRINTED FORMS	0.00		0.00
10-00-51110-00-50060	STUDENT SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	0.00		0.00
10-00-51110-00-50090	STUDENT SERVICES : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
10-00-51110-00-51040	STUDENT SERVICES : LUNCHEONS & RECEPTIONS	0.00		0.00
10-00-51110-00-51130	STUDENT SERVICES : STAFF DEVELOPMENT	0.00		0.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-00-51110-00-51160	STUDENT SERVICES : OFFICIAL FUNCTIONS	0.00	35,000.00	35,000.00
10-00-51110-00-53350	STUDENT SERVICES : TECH SOFTWARE LIC., SUB. & MAI	114,000.00		114,000.00
10-00-51110-00-53360	STUDENT SERVICES : TECH LEASES	831.00		831.00
10-00-51110-00-54050	STUDENT SERVICES : VEHICLE MILEAGE ALLOCATION	500.00		500.00
10-00-51110-00-54110	STUDENT SERVICES : TRAVEL-FACULTY & STAFF	0.00		0.00
10-00-51110-00-61210	STUDENT SERVICES : ADMIN/PROFESSIONAL SALARIES	265,522.00		265,522.00
10-00-51110-00-61220	STUDENT SERVICES : CLASSIFIED SALARIES	43,510.00		43,510.00
10-00-51110-00-61420	STUDENT SERVICES : STIPENDS	420.00	4,000.00	4,420.00
10-00-51110-00-61430	STUDENT SERVICES : PART TIME	12,325.00		12,325.00
10-00-51110-00-62110	STUDENT SERVICES : FICA MATCHING	5,424.00		5,424.00
10-00-51110-00-62120	STUDENT SERVICES : RETIREMENT MATCHING	12,748.00		12,748.00
10-00-51110-00-62210	STUDENT SERVICES : GROUP INSURANCE	19,796.00		19,796.00
10-00-51110-00-91010	STUDENT SERVICES : EQUIPMENT \$10000 & ABOVE CAPITAL	10,000.00		10,000.00
TOTAL STUDENT SERVICES		485,676.00		524,676.00
10-00-52110-00-50010	ENROLLMENT MANAGEMENT : SUPPLIES	5,500.00		5,500.00
10-00-52110-00-50030	ENROLLMENT MANAGEMENT : COPIER USAGE	2,000.00		2,000.00
10-00-52110-00-50040	ENROLLMENT MANAGEMENT : PRINTING & PREPRINTED FORMS	3,500.00		3,500.00
10-00-52110-00-50060	ENROLLMENT MANAGEMENT : MAIL SERVICE/SHIPPING/POSTAGE	3,000.00		3,000.00
10-00-52110-00-51010	ENROLLMENT MANAGEMENT : ADVERTISING/PROMOTIONAL	5,500.00		5,500.00
10-00-52110-00-51030	ENROLLMENT MANAGEMENT : COMMUNITY RELATIONS	500.00		500.00
10-00-52110-00-51040	ENROLLMENT MANAGEMENT : LUNCHEONS & RECEPTIONS	2,000.00		2,000.00
10-00-52110-00-51120	ENROLLMENT MANAGEMENT : DUES/SUBSCRIPTIONS/LICENSES	7,000.00		7,000.00
10-00-52110-00-51130	ENROLLMENT MANAGEMENT : STAFF DEVELOPMENT	5,000.00		5,000.00
10-00-52110-00-53350	ENROLLMENT MANAGEMENT : TECH SOFTWARE LIC., SUB. & MAI	134,000.00		134,000.00
10-00-52110-00-53390	ENROLLMENT MANAGEMENT : TECH EQUIP \$500-\$9999 NON-CAP	0.00		0.00
10-00-52110-00-54050	ENROLLMENT MANAGEMENT : VEHICLE MILEAGE ALLOCATION	100.00		100.00
10-00-52110-00-54110	ENROLLMENT MANAGEMENT : TRAVEL-FACULTY & STAFF	10,000.00		10,000.00
10-00-52110-00-61210	ENROLLMENT MANAGEMENT : ADMIN/PROFESSIONAL SALARIES	271,737.00		271,737.00
10-00-52110-00-61220	ENROLLMENT MANAGEMENT : CLASSIFIED SALARIES	38,392.00		38,392.00
10-00-52110-00-61420	ENROLLMENT MANAGEMENT : STIPENDS	20,420.00	5,500.00	25,920.00
10-00-52110-00-61430	ENROLLMENT MANAGEMENT : PART TIME	50,000.00		50,000.00
10-00-52110-00-62110	ENROLLMENT MANAGEMENT : FICA MATCHING	9,852.00		9,852.00
10-00-52110-00-62120	ENROLLMENT MANAGEMENT : RETIREMENT MATCHING	12,793.00		12,793.00
10-00-52110-00-62210	ENROLLMENT MANAGEMENT : GROUP INSURANCE	24,323.00		24,323.00
TOTAL ENROLLMENT MANAGEMENT		605,617.00		611,117.00
10-00-52210-00-50010	STUDENT RESOURCES : SUPPLIES	1,000.00		1,000.00
10-00-52210-00-50030	STUDENT RESOURCES : COPIER USAGE	800.00		800.00
10-00-52210-00-50040	STUDENT RESOURCES : PRINTING & PREPRINTED FORMS	200.00		200.00
10-00-52210-00-50090	STUDENT RESOURCES : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
10-00-52210-00-51010	STUDENT RESOURCES : ADVERTISING/PROMOTIONAL	300.00		300.00
10-00-52210-00-51030	STUDENT RESOURCES : COMMUNITY RELATIONS	500.00		500.00
10-00-52210-00-51040	STUDENT RESOURCES : LUNCHEONS & RECEPTIONS	1,500.00		1,500.00
10-00-52210-00-51120	STUDENT RESOURCES : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-00-52210-00-51130	STUDENT RESOURCES : STAFF DEVELOPMENT	1,000.00		1,000.00
10-00-52210-00-52170	STUDENT RESOURCES : ACCREDITATION FEES	1,250.00		1,250.00
10-00-52210-00-53360	STUDENT RESOURCES : TECH LEASES	400.00		400.00
10-00-52210-00-54010	STUDENT RESOURCES : FUEL	0.00		0.00
10-00-52210-00-54050	STUDENT RESOURCES : VEHICLE MILEAGE ALLOCATION	600.00		600.00
10-00-52210-00-54110	STUDENT RESOURCES : TRAVEL-FACULTY & STAFF	10,000.00		10,000.00
10-00-52210-00-54130	STUDENT RESOURCES : TRAVEL-STUDENT	600.00		600.00
10-00-52210-00-61210	STUDENT RESOURCES : ADMIN/PROFESSIONAL SALARIES	133,802.00		133,802.00
10-00-52210-00-61420	STUDENT RESOURCES : STIPENDS	420.00	2,000.00	2,420.00
10-00-52210-00-61430	STUDENT RESOURCES : PART TIME	14,000.00		14,000.00
10-00-52210-00-62110	STUDENT RESOURCES : FICA MATCHING	3,011.00		3,011.00
10-00-52210-00-62120	STUDENT RESOURCES : RETIREMENT MATCHING	7,456.00		7,456.00
10-00-52210-00-62210	STUDENT RESOURCES : GROUP INSURANCE	10,010.00		10,010.00
TOTAL STUDENT RESOURCES		186,849.00		188,849.00
10-00-53110-00-50010	STUDENT DEVELOPMENT : SUPPLIES	2,000.00		2,000.00
10-00-53110-00-50030	STUDENT DEVELOPMENT : COPIER USAGE	500.00		500.00
10-00-53110-00-50040	STUDENT DEVELOPMENT : PRINTING & PREPRINTED FORMS	350.00		350.00
10-00-53110-00-50060	STUDENT DEVELOPMENT : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-00-53110-00-51010	STUDENT DEVELOPMENT : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
10-00-53110-00-51020	STUDENT DEVELOPMENT : AWARDS	300.00		300.00
10-00-53110-00-51040	STUDENT DEVELOPMENT : LUNCHEONS & RECEPTIONS	2,000.00		2,000.00
10-00-53110-00-51120	STUDENT DEVELOPMENT : DUES/SUBSCRIPTIONS/LICENSES	400.00		400.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-00-53110-00-52030	STUDENT DEVELOPMENT : INDEPENDENT CONTRACTOR	2,000.00		2,000.00
10-00-53110-00-53210	STUDENT DEVELOPMENT : REPAIRS & MAINTENANCE	1,000.00		1,000.00
10-00-53110-00-53360	STUDENT DEVELOPMENT : TECH LEASES	357.00		357.00
10-00-53110-00-54010	STUDENT DEVELOPMENT : FUEL	150.00		150.00
10-00-53110-00-54050	STUDENT DEVELOPMENT : VEHICLE MILEAGE ALLOCATION	150.00		150.00
10-00-53110-00-54110	STUDENT DEVELOPMENT : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-00-53110-00-54130	STUDENT DEVELOPMENT : TRAVEL-STUDENT	200.00		200.00
10-00-53110-00-61210	STUDENT DEVELOPMENT : ADMIN/PROFESSIONAL SALARIES	174,824.00		174,824.00
10-00-53110-00-61220	STUDENT DEVELOPMENT : CLASSIFIED SALARIES	0.00		0.00
10-00-53110-00-61420	STUDENT DEVELOPMENT : STIPENDS	0.00	3,000.00	3,000.00
10-00-53110-00-62110	STUDENT DEVELOPMENT : FICA MATCHING	2,535.00		2,535.00
10-00-53110-00-62120	STUDENT DEVELOPMENT : RETIREMENT MATCHING	7,874.00		7,874.00
10-00-53110-00-62210	STUDENT DEVELOPMENT : GROUP INSURANCE	23,216.00		23,216.00
TOTAL STUDENT DEVELOPMENT		219,906.00		222,906.00
10-00-53150-00-50010	COYOTE CARE HEALTH CENTER : SUPPLIES	6,500.00		6,500.00
10-00-53150-00-50030	COYOTE CARE HEALTH CENTER : COPIER USAGE	500.00		500.00
10-00-53150-00-50040	COYOTE CARE HEALTH CENTER : PRINTING & PREPRINTED FORMS	300.00		300.00
10-00-53150-00-50060	COYOTE CARE HEALTH CENTER : MAIL SERVICE/SHIPPING/POSTAGE	0.00		0.00
10-00-53150-00-51010	COYOTE CARE HEALTH CENTER : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-00-53150-00-51040	COYOTE CARE HEALTH CENTER : LUNCHEONS & RECEPTIONS	400.00		400.00
10-00-53150-00-51120	COYOTE CARE HEALTH CENTER : DUES/SUBSCRIPTIONS/LICENSES	400.00		400.00
10-00-53150-00-52030	COYOTE CARE HEALTH CENTER : INDEPENDENT CONTRACTOR	600.00		600.00
10-00-53150-00-53210	COYOTE CARE HEALTH CENTER : REPAIRS & MAINTENANCE	2,000.00		2,000.00
10-00-53150-00-53310	COYOTE CARE HEALTH CENTER : TECH SUPPLIES	2,000.00		2,000.00
10-00-53150-00-53360	COYOTE CARE HEALTH CENTER : TECH LEASES	1,000.00		1,000.00
10-00-53150-00-54010	COYOTE CARE HEALTH CENTER : FUEL	100.00		100.00
10-00-53150-00-54050	COYOTE CARE HEALTH CENTER : VEHICLE MILEAGE ALLOCATION	100.00		100.00
10-00-53150-00-54110	COYOTE CARE HEALTH CENTER : TRAVEL-FACULTY & STAFF	500.00		500.00
10-00-53150-00-61420	COYOTE CARE HEALTH CENTER : STIPENDS	0.00	1,500.00	1,500.00
10-00-53150-00-61430	COYOTE CARE HEALTH CENTER : PART TIME	63,000.00		63,000.00
10-00-53150-00-62110	COYOTE CARE HEALTH CENTER : FICA MATCHING	4,820.00		4,820.00
TOTAL COYOTE CARE HEALTH CENTER		83,720.00		85,220.00
10-00-53210-00-50010	STUDENT COUNSELING : SUPPLIES	1,500.00		1,500.00
10-00-53210-00-50030	STUDENT COUNSELING : COPIER USAGE	400.00		400.00
10-00-53210-00-50040	STUDENT COUNSELING : PRINTING & PREPRINTED FORMS	500.00		500.00
10-00-53210-00-50060	STUDENT COUNSELING : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
10-00-53210-00-50090	STUDENT COUNSELING : EQUIPMENT \$500-\$9999 NON-CAPITAL	1,000.00		1,000.00
10-00-53210-00-51010	STUDENT COUNSELING : ADVERTISING/PROMOTIONAL	500.00		500.00
10-00-53210-00-51040	STUDENT COUNSELING : LUNCHEONS & RECEPTIONS	400.00		400.00
10-00-53210-00-51120	STUDENT COUNSELING : DUES/SUBSCRIPTIONS/LICENSES	175.00		175.00
10-00-53210-00-52030	STUDENT COUNSELING : INDEPENDENT CONTRACTOR	1,000.00		1,000.00
10-00-53210-00-52160	STUDENT COUNSELING : ASSESSMENT & TESTING FEES	0.00		0.00
10-00-53210-00-53210	STUDENT COUNSELING : REPAIRS & MAINTENANCE	1,000.00		1,000.00
10-00-53210-00-53310	STUDENT COUNSELING : TECH SUPPLIES	700.00		700.00
10-00-53210-00-53350	STUDENT COUNSELING : TECH SOFTWARE LIC., SUB. & MAI	1,500.00		1,500.00
10-00-53210-00-53360	STUDENT COUNSELING : TECH LEASES	415.00		415.00
10-00-53210-00-54010	STUDENT COUNSELING : FUEL	200.00		200.00
10-00-53210-00-54050	STUDENT COUNSELING : VEHICLE MILEAGE ALLOCATION	500.00		500.00
10-00-53210-00-54110	STUDENT COUNSELING : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
10-00-53210-00-61210	STUDENT COUNSELING : ADMIN/PROFESSIONAL SALARIES	95,498.00		95,498.00
10-00-53210-00-61420	STUDENT COUNSELING : STIPENDS	840.00	1,000.00	1,840.00
10-00-53210-00-62110	STUDENT COUNSELING : FICA MATCHING	1,385.00		1,385.00
10-00-53210-00-62120	STUDENT COUNSELING : RETIREMENT MATCHING	4,956.00		4,956.00
10-00-53210-00-62210	STUDENT COUNSELING : GROUP INSURANCE	7,549.00		7,549.00
TOTAL STUDENT COUNSELING		121,618.00		122,618.00
10-00-53310-00-50010	DISABILITY SERVICES : SUPPLIES	700.00		700.00
10-00-53310-00-50020	DISABILITY SERVICES : SUPPLIES-INSTRUCTIONAL	400.00		400.00
10-00-53310-00-50030	DISABILITY SERVICES : COPIER USAGE	600.00		600.00
10-00-53310-00-50060	DISABILITY SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-00-53310-00-52030	DISABILITY SERVICES : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
10-00-53310-00-53350	DISABILITY SERVICES : TECH SOFTWARE LIC., SUB. & MAI	2,200.00		2,200.00
10-00-53310-00-53360	DISABILITY SERVICES : TECH LEASES	323.00		323.00
10-00-53310-00-54010	DISABILITY SERVICES : FUEL	0.00		0.00
10-00-53310-00-54110	DISABILITY SERVICES : TRAVEL-FACULTY & STAFF	1,800.00		1,800.00
10-00-53310-00-54120	DISABILITY SERVICES : TRAVEL-INSTRUCTIONAL	9,000.00		9,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
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GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-00-53310-00-61210	DISABILITY SERVICES : ADMIN/PROFESSIONAL SALARIES	87,058.00		87,058.00
10-00-53310-00-61420	DISABILITY SERVICES : STIPENDS	420.00	2,000.00	2,420.00
10-00-53310-00-61430	DISABILITY SERVICES : PART TIME	50,000.00		50,000.00
10-00-53310-00-62110	DISABILITY SERVICES : FICA MATCHING	5,087.00		5,087.00
10-00-53310-00-62120	DISABILITY SERVICES : RETIREMENT MATCHING	3,591.00		3,591.00
10-00-53310-00-62210	DISABILITY SERVICES : GROUP INSURANCE	5,534.00		5,534.00
TOTAL DISABILITY SERVICES		171,763.00		173,763.00
10-00-54110-00-50010	STUDENT ORIENTATION : SUPPLIES	35,000.00		35,000.00
10-00-54110-00-50030	STUDENT ORIENTATION : COPIER USAGE	2,200.00		2,200.00
10-00-54110-00-50040	STUDENT ORIENTATION : PRINTING & PREPRINTED FORMS	300.00		300.00
10-00-54110-00-51010	STUDENT ORIENTATION : ADVERTISING/PROMOTIONAL	7,000.00		7,000.00
10-00-54110-00-51040	STUDENT ORIENTATION : LUNCHEONS & RECEPTIONS	300.00		300.00
10-00-54110-00-51120	STUDENT ORIENTATION : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-00-54110-00-53350	STUDENT ORIENTATION : TECH SOFTWARE LIC., SUB. & MAI	23,000.00		23,000.00
10-00-54110-00-54010	STUDENT ORIENTATION : FUEL	200.00		200.00
10-00-54110-00-54110	STUDENT ORIENTATION : TRAVEL-FACULTY & STAFF	2,500.00		2,500.00
10-00-54110-00-61420	STUDENT ORIENTATION : STIPENDS	0.00		0.00
10-00-54110-00-61430	STUDENT ORIENTATION : PART TIME	15,000.00		15,000.00
10-00-54110-00-62110	STUDENT ORIENTATION : FICA MATCHING	1,148.00		1,148.00
10-00-54110-00-62120	STUDENT ORIENTATION : RETIREMENT MATCHING	0.00		0.00
TOTAL STUDENT ORIENTATION		86,648.00		86,648.00
10-00-55110-00-50010	STUDENT OUTREACH/SUCCESS : SUPPLIES	1,000.00		1,000.00
10-00-55110-00-50030	STUDENT OUTREACH/SUCCESS : COPIER USAGE	500.00		500.00
10-00-55110-00-50040	STUDENT OUTREACH/SUCCESS : PRINTING & PREPRINTED FORMS	500.00		500.00
10-00-55110-00-50060	STUDENT OUTREACH/SUCCESS : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
10-00-55110-00-51010	STUDENT OUTREACH/SUCCESS : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-00-55110-00-51020	STUDENT OUTREACH/SUCCESS : AWARDS	200.00		200.00
10-00-55110-00-51040	STUDENT OUTREACH/SUCCESS : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-00-55110-00-51130	STUDENT OUTREACH/SUCCESS : STAFF DEVELOPMENT	3,000.00		3,000.00
10-00-55110-00-52030	STUDENT OUTREACH/SUCCESS : INDEPENDENT CONTRACTOR	500.00		500.00
10-00-55110-00-53310	STUDENT OUTREACH/SUCCESS : TECH SUPPLIES	800.00		800.00
10-00-55110-00-54010	STUDENT OUTREACH/SUCCESS : FUEL	100.00		100.00
10-00-55110-00-54110	STUDENT OUTREACH/SUCCESS : TRAVEL-FACULTY & STAFF	100.00		100.00
10-00-55110-00-61210	STUDENT OUTREACH/SUCCESS : ADMIN/PROFESSIONAL SALARIES	98,211.00		98,211.00
10-00-55110-00-61420	STUDENT OUTREACH/SUCCESS : STIPENDS	840.00	1,000.00	1,840.00
10-00-55110-00-62110	STUDENT OUTREACH/SUCCESS : FICA MATCHING	1,424.00		1,424.00
10-00-55110-00-62120	STUDENT OUTREACH/SUCCESS : RETIREMENT MATCHING	4,051.00		4,051.00
10-00-55110-00-62210	STUDENT OUTREACH/SUCCESS : GROUP INSURANCE	7,576.00		7,576.00
TOTAL STUDENT OUTREACH/SUCCESS		121,402.00		122,402.00
10-00-56110-00-50010	FINANCIAL AID : SUPPLIES	7,000.00		7,000.00
10-00-56110-00-50030	FINANCIAL AID : COPIER USAGE	4,400.00		4,400.00
10-00-56110-00-50040	FINANCIAL AID : PRINTING & PREPRINTED FORMS	2,500.00		2,500.00
10-00-56110-00-50060	FINANCIAL AID : MAIL SERVICE/SHIPPING/POSTAGE	3,760.00		3,760.00
10-00-56110-00-51020	FINANCIAL AID : AWARDS	500.00		500.00
10-00-56110-00-51040	FINANCIAL AID : LUNCHEONS & RECEPTIONS	2,000.00		2,000.00
10-00-56110-00-51120	FINANCIAL AID : DUES/SUBSCRIPTIONS/LICENSES	3,100.00		3,100.00
10-00-56110-00-51130	FINANCIAL AID : STAFF DEVELOPMENT	3,000.00		3,000.00
10-00-56110-00-53310	FINANCIAL AID : TECH SUPPLIES	2,500.00		2,500.00
10-00-56110-00-53340	FINANCIAL AID : TECH CONTRACT SERVICES	4,800.00		4,800.00
10-00-56110-00-53350	FINANCIAL AID : TECH SOFTWARE LIC., SUB. & MAI	106,000.00		106,000.00
10-00-56110-00-53360	FINANCIAL AID : TECH LEASES	2,000.00		2,000.00
10-00-56110-00-54010	FINANCIAL AID : FUEL	2,650.00		2,650.00
10-00-56110-00-54110	FINANCIAL AID : TRAVEL-FACULTY & STAFF	17,000.00		17,000.00
10-00-56110-00-61210	FINANCIAL AID : ADMIN/PROFESSIONAL SALARIES	201,267.00		201,267.00
10-00-56110-00-61220	FINANCIAL AID : CLASSIFIED SALARIES	171,977.00	(32,610.00)	139,367.00
10-00-56110-00-61420	FINANCIAL AID : STIPENDS	0.00	7,000.00	7,000.00
10-00-56110-00-61430	FINANCIAL AID : PART TIME	27,360.00		27,360.00
10-00-56110-00-62110	FINANCIAL AID : FICA MATCHING	7,505.00	(473.00)	7,032.00
10-00-56110-00-62120	FINANCIAL AID : RETIREMENT MATCHING	15,396.00	(1,345.00)	14,051.00
10-00-56110-00-62210	FINANCIAL AID : GROUP INSURANCE	33,793.00	(6,920.00)	26,873.00
TOTAL FINANCIAL AID		618,508.00		584,160.00
10-00-59110-00-50010	STUDENT SUPPORT SERVICES : SUPPLIES	1,000.00		1,000.00
10-00-59110-00-51010	STUDENT SUPPORT SERVICES : ADVERTISING/PROMOTIONAL	500.00		500.00
10-00-59110-00-51020	STUDENT SUPPORT SERVICES : AWARDS	300.00		300.00
10-00-59110-00-51040	STUDENT SUPPORT SERVICES : LUNCHEONS & RECEPTIONS	500.00		500.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-00-59110-00-51120	STUDENT SUPPORT SERVICES : DUES/SUBSCRIPTIONS/LICENSES	1,250.00		1,250.00
10-00-59110-00-52030	STUDENT SUPPORT SERVICES : INDEPENDENT CONTRACTOR	15,000.00		15,000.00
10-00-59110-00-53350	STUDENT SUPPORT SERVICES : TECH SOFTWARE LIC., SUB. & MAI	2,000.00		2,000.00
10-00-59110-00-53360	STUDENT SUPPORT SERVICES : TECH LEASES	850.00		850.00
10-00-59110-00-54010	STUDENT SUPPORT SERVICES : FUEL	250.00		250.00
10-00-59110-00-54110	STUDENT SUPPORT SERVICES : TRAVEL-FACULTY & STAFF	128.00		128.00
10-00-59110-00-61420	STUDENT SUPPORT SERVICES : STIPENDS	0.00		0.00
TOTAL STUDENT SUPPORT SERVICES		21,778.00		21,778.00
10-00-59120-00-50010	TALENT SEARCH : SUPPLIES	800.00		800.00
10-00-59120-00-51010	TALENT SEARCH : ADVERTISING/PROMOTIONAL	400.00		400.00
10-00-59120-00-51040	TALENT SEARCH : LUNCHEONS & RECEPTIONS	600.00		600.00
10-00-59120-00-51120	TALENT SEARCH : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-00-59120-00-52030	TALENT SEARCH : INDEPENDENT CONTRACTOR	16,300.00		16,300.00
10-00-59120-00-52160	TALENT SEARCH : ASSESSMENT & TESTING FEES	0.00		0.00
10-00-59120-00-53360	TALENT SEARCH : TECH LEASES	0.00		0.00
10-00-59120-00-54110	TALENT SEARCH : TRAVEL-FACULTY & STAFF	4,000.00		4,000.00
10-00-59120-00-54130	TALENT SEARCH : TRAVEL-STUDENT	1,116.00		1,116.00
10-00-59120-00-61420	TALENT SEARCH : STIPENDS	0.00		0.00
TOTAL TALENT SEARCH		23,216.00		23,216.00
10-00-59130-00-50010	UPWARD BOUND : SUPPLIES	1,000.00		1,000.00
10-00-59130-00-51120	UPWARD BOUND : DUES/SUBSCRIPTIONS/LICENSES	1,500.00		1,500.00
10-00-59130-00-52030	UPWARD BOUND : INDEPENDENT CONTRACTOR	15,000.00		15,000.00
10-00-59130-00-52160	UPWARD BOUND : ASSESSMENT & TESTING FEES	300.00		300.00
10-00-59130-00-54010	UPWARD BOUND : FUEL	0.00		0.00
10-00-59130-00-61420	UPWARD BOUND : STIPENDS	0.00	3,000.00	3,000.00
TOTAL UPWARD BOUND		17,800.00		20,800.00
10-00-60000-00-50010	BOARD OF TRUSTEES : SUPPLIES	1,200.00		1,200.00
10-00-60000-00-50030	BOARD OF TRUSTEES : COPIER USAGE	250.00		250.00
10-00-60000-00-50040	BOARD OF TRUSTEES : PRINTING & PREPRINTED FORMS	100.00		100.00
10-00-60000-00-50060	BOARD OF TRUSTEES : MAIL SERVICE/SHIPPING/POSTAGE	150.00		150.00
10-00-60000-00-50090	BOARD OF TRUSTEES : EQUIPMENT \$500-\$9999 NON-CAPITAL	500.00		500.00
10-00-60000-00-51010	BOARD OF TRUSTEES : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
10-00-60000-00-51020	BOARD OF TRUSTEES : AWARDS	800.00		800.00
10-00-60000-00-51030	BOARD OF TRUSTEES : COMMUNITY RELATIONS	1,500.00		1,500.00
10-00-60000-00-51040	BOARD OF TRUSTEES : LUNCHEONS & RECEPTIONS	6,000.00		6,000.00
10-00-60000-00-51130	BOARD OF TRUSTEES : STAFF DEVELOPMENT	250.00		250.00
10-00-60000-00-52030	BOARD OF TRUSTEES : INDEPENDENT CONTRACTOR	6,000.00		6,000.00
10-00-60000-00-53390	BOARD OF TRUSTEES : TECH EQUIP \$500-\$9999 NON-CAP	1,500.00		1,500.00
10-00-60000-00-54110	BOARD OF TRUSTEES : TRAVEL-FACULTY & STAFF	6,000.00		6,000.00
TOTAL BOARD OF TRUSTEES		25,250.00		25,250.00
10-00-61110-00-50010	PRESIDENT'S OFFICE : SUPPLIES	6,000.00		6,000.00
10-00-61110-00-50030	PRESIDENT'S OFFICE : COPIER USAGE	2,000.00		2,000.00
10-00-61110-00-50040	PRESIDENT'S OFFICE : PRINTING & PREPRINTED FORMS	7,000.00		7,000.00
10-00-61110-00-50060	PRESIDENT'S OFFICE : MAIL SERVICE/SHIPPING/POSTAGE	2,000.00		2,000.00
10-00-61110-00-50090	PRESIDENT'S OFFICE : EQUIPMENT \$500-\$9999 NON-CAPITAL	4,000.00		4,000.00
10-00-61110-00-51010	PRESIDENT'S OFFICE : ADVERTISING/PROMOTIONAL	2,000.00		2,000.00
10-00-61110-00-51020	PRESIDENT'S OFFICE : AWARDS	1,600.00		1,600.00
10-00-61110-00-51030	PRESIDENT'S OFFICE : COMMUNITY RELATIONS	1,700.00		1,700.00
10-00-61110-00-51040	PRESIDENT'S OFFICE : LUNCHEONS & RECEPTIONS	20,000.00		20,000.00
10-00-61110-00-51120	PRESIDENT'S OFFICE : DUES/SUBSCRIPTIONS/LICENSES	4,000.00		4,000.00
10-00-61110-00-53360	PRESIDENT'S OFFICE : TECH LEASES	1,300.00		1,300.00
10-00-61110-00-54010	PRESIDENT'S OFFICE : FUEL	1,000.00		1,000.00
10-00-61110-00-54110	PRESIDENT'S OFFICE : TRAVEL-FACULTY & STAFF	20,000.00		20,000.00
10-00-61110-00-61210	PRESIDENT'S OFFICE : ADMIN/PROFESSIONAL SALARIES	451,389.00		451,389.00
10-00-61110-00-61220	PRESIDENT'S OFFICE : CLASSIFIED SALARIES	53,498.00		53,498.00
10-00-61110-00-61420	PRESIDENT'S OFFICE : STIPENDS	19,272.00	2,000.00	21,272.00
10-00-61110-00-62110	PRESIDENT'S OFFICE : FICA MATCHING	7,600.00		7,600.00
10-00-61110-00-62120	PRESIDENT'S OFFICE : RETIREMENT MATCHING	20,827.00		20,827.00
10-00-61110-00-62210	PRESIDENT'S OFFICE : GROUP INSURANCE	18,237.00		18,237.00
TOTAL PRESIDENT'S OFFICE		643,423.00		645,423.00
10-00-61210-00-50030	GENERAL LEGAL COUNSEL : COPIER USAGE	0.00		0.00
10-00-61210-00-61210	GENERAL LEGAL COUNSEL : ADMIN/PROFESSIONAL SALARIES	0.00		0.00
10-00-61210-00-61420	GENERAL LEGAL COUNSEL : STIPENDS	0.00		0.00
10-00-61210-00-62110	GENERAL LEGAL COUNSEL : FICA MATCHING	0.00		0.00
10-00-61210-00-62120	GENERAL LEGAL COUNSEL : RETIREMENT MATCHING	0.00		0.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-00-61210-00-62210	GENERAL LEGAL COUNSEL : GROUP INSURANCE	0.00		0.00
TOTAL GENERAL LEGAL COUNSEL		0.00		0.00
10-00-61220-00-50010	HUMAN RESOURCES : SUPPLIES	2,000.00		2,000.00
10-00-61220-00-50030	HUMAN RESOURCES : COPIER USAGE	2,000.00		2,000.00
10-00-61220-00-50040	HUMAN RESOURCES : PRINTING & PREPRINTED FORMS	200.00		200.00
10-00-61220-00-50060	HUMAN RESOURCES : MAIL SERVICE/SHIPPING/POSTAGE	400.00		400.00
10-00-61220-00-50090	HUMAN RESOURCES : EQUIPMENT \$500-\$9999 NON-CAPITAL	1,320.00		1,320.00
10-00-61220-00-51010	HUMAN RESOURCES : ADVERTISING/PROMOTIONAL	14,000.00		14,000.00
10-00-61220-00-51040	HUMAN RESOURCES : LUNCHEONS & RECEPTIONS	3,300.00		3,300.00
10-00-61220-00-51120	HUMAN RESOURCES : DUES/SUBSCRIPTIONS/LICENSES	11,270.00		11,270.00
10-00-61220-00-51130	HUMAN RESOURCES : STAFF DEVELOPMENT	500.00		500.00
10-00-61220-00-51150	HUMAN RESOURCES : EMPLOYEE RECOGNITION	3,600.00		3,600.00
10-00-61220-00-52030	HUMAN RESOURCES : INDEPENDENT CONTRACTOR	700.00		700.00
10-00-61220-00-52160	HUMAN RESOURCES : ASSESSMENT & TESTING FEES	800.00		800.00
10-00-61220-00-53330	HUMAN RESOURCES : TECH COMMUNICATIONS	0.00		0.00
10-00-61220-00-53350	HUMAN RESOURCES : TECH SOFTWARE LIC., SUB. & MAI	50,150.00		50,150.00
10-00-61220-00-53390	HUMAN RESOURCES : TECH EQUIP \$500-\$9999 NON-CAP	1,820.00		1,820.00
10-00-61220-00-54010	HUMAN RESOURCES : FUEL	0.00		0.00
10-00-61220-00-54050	HUMAN RESOURCES : VEHICLE MILEAGE ALLOCATION	600.00		600.00
10-00-61220-00-54110	HUMAN RESOURCES : TRAVEL-FACULTY & STAFF	2,100.00		2,100.00
10-00-61220-00-61210	HUMAN RESOURCES : ADMIN/PROFESSIONAL SALARIES	160,543.00		160,543.00
10-00-61220-00-61220	HUMAN RESOURCES : CLASSIFIED SALARIES	96,126.00		96,126.00
10-00-61220-00-61420	HUMAN RESOURCES : STIPENDS	0.00	4,000.00	4,000.00
10-00-61220-00-62110	HUMAN RESOURCES : FICA MATCHING	3,722.00		3,722.00
10-00-61220-00-62120	HUMAN RESOURCES : RETIREMENT MATCHING	10,588.00		10,588.00
10-00-61220-00-62210	HUMAN RESOURCES : GROUP INSURANCE	21,857.00		21,857.00
TOTAL HUMAN RESOURCES		387,596.00		391,596.00
10-00-61310-00-50010	INST ACCREDITATION SERVICES : SUPPLIES	1,500.00		1,500.00
10-00-61310-00-50030	INST ACCREDITATION SERVICES : COPIER USAGE	400.00		400.00
10-00-61310-00-50040	INST ACCREDITATION SERVICES : PRINTING & PREPRINTED FORMS	500.00		500.00
10-00-61310-00-50060	INST ACCREDITATION SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
10-00-61310-00-51040	INST ACCREDITATION SERVICES : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-00-61310-00-51120	INST ACCREDITATION SERVICES : DUES/SUBSCRIPTIONS/LICENSES	15,000.00		15,000.00
10-00-61310-00-52170	INST ACCREDITATION SERVICES : ACCREDITATION FEES	9,000.00		9,000.00
10-00-61310-00-54110	INST ACCREDITATION SERVICES : TRAVEL-FACULTY & STAFF	20,000.00		20,000.00
TOTAL INST ACCREDITATION SERVICES		47,500.00		47,500.00
10-00-61320-00-50010	INST EFFECTIVENESS & RESEARCH : SUPPLIES	1,000.00		1,000.00
10-00-61320-00-50030	INST EFFECTIVENESS & RESEARCH : COPIER USAGE	1,200.00		1,200.00
10-00-61320-00-50040	INST EFFECTIVENESS & RESEARCH : PRINTING & PREPRINTED FORMS	0.00		0.00
10-00-61320-00-50060	INST EFFECTIVENESS & RESEARCH : MAIL SERVICE/SHIPPING/POSTAGE	0.00		0.00
10-00-61320-00-51040	INST EFFECTIVENESS & RESEARCH : LUNCHEONS & RECEPTIONS	2,000.00		2,000.00
10-00-61320-00-51120	INST EFFECTIVENESS & RESEARCH : DUES/SUBSCRIPTIONS/LICENSES	3,000.00		3,000.00
10-00-61320-00-51130	INST EFFECTIVENESS & RESEARCH : STAFF DEVELOPMENT	0.00		0.00
10-00-61320-00-53350	INST EFFECTIVENESS & RESEARCH : TECH SOFTWARE LIC., SUB. & MAI	200,000.00		200,000.00
10-00-61320-00-53360	INST EFFECTIVENESS & RESEARCH : TECH LEASES	700.00		700.00
10-00-61320-00-54110	INST EFFECTIVENESS & RESEARCH : TRAVEL-FACULTY & STAFF	12,000.00		12,000.00
10-00-61320-00-61210	INST EFFECTIVENESS & RESEARCH : ADMIN/PROFESSIONAL SALARIES	125,790.00		125,790.00
10-00-61320-00-61420	INST EFFECTIVENESS & RESEARCH : STIPENDS	9,000.00	1,500.00	10,500.00
10-00-61320-00-61430	INST EFFECTIVENESS & RESEARCH : PART TIME	48,026.00		48,026.00
10-00-61320-00-62110	INST EFFECTIVENESS & RESEARCH : FICA MATCHING	5,628.00		5,628.00
10-00-61320-00-62120	INST EFFECTIVENESS & RESEARCH : RETIREMENT MATCHING	5,252.00		5,252.00
10-00-61320-00-62210	INST EFFECTIVENESS & RESEARCH : GROUP INSURANCE	4,718.00		4,718.00
TOTAL INST EFFECTIVENESS & RESEARCH		418,314.00		419,814.00
10-00-61410-00-50010	GENERAL INSTITUTIONAL : SUPPLIES	25,000.00		25,000.00
10-00-61410-00-51010	GENERAL INSTITUTIONAL : ADVERTISING/PROMOTIONAL	0.00		0.00
10-00-61410-00-51020	GENERAL INSTITUTIONAL : AWARDS	5,000.00		5,000.00
10-00-61410-00-51030	GENERAL INSTITUTIONAL : COMMUNITY RELATIONS	0.00		0.00
10-00-61410-00-51040	GENERAL INSTITUTIONAL : LUNCHEONS & RECEPTIONS	15,000.00		15,000.00
10-00-61410-00-51120	GENERAL INSTITUTIONAL : DUES/SUBSCRIPTIONS/LICENSES	60,000.00		60,000.00
10-00-61410-00-51130	GENERAL INSTITUTIONAL : STAFF DEVELOPMENT	50,000.00		50,000.00
10-00-61410-00-52030	GENERAL INSTITUTIONAL : INDEPENDENT CONTRACTOR	25,000.00		25,000.00
10-00-61410-00-52110	GENERAL INSTITUTIONAL : TAXES & TAX FEES	5,000.00		5,000.00
10-00-61410-00-52130	GENERAL INSTITUTIONAL : LEGAL FEES	125,000.00		125,000.00
10-00-61410-00-53010	GENERAL INSTITUTIONAL : INSURANCE	350,000.00		350,000.00
10-00-61410-00-53350	GENERAL INSTITUTIONAL : TECH SOFTWARE LIC., SUB. & MAI	2,500.00		2,500.00

**WEATHERFORD COLLEGE AMENDED BUDGET
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GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-00-61410-00-56010	GENERAL INSTITUTIONAL : ONLINE PAYMENT CHARGES	300,000.00		300,000.00
10-00-61410-00-56030	GENERAL INSTITUTIONAL : BANK CHARGES	50,000.00		50,000.00
10-00-61410-00-59010	GENERAL INSTITUTIONAL : CONTINGENCY	928,293.00	4,460,345.00	5,388,638.00
10-00-61410-00-59060	GENERAL INSTITUTIONAL : MISCELLANEOUS	0.00		0.00
10-00-61410-00-59070	GENERAL INSTITUTIONAL : LEGISLATIVE ADVOCACY	3,500.00		3,500.00
10-00-61410-00-62220	GENERAL INSTITUTIONAL : GROUP INSURANCE-RETIREE	600,000.00		600,000.00
10-00-61410-00-62310	GENERAL INSTITUTIONAL : WORKERS COMPENSATION	100,000.00		100,000.00
10-00-61410-00-62320	GENERAL INSTITUTIONAL : UNEMPLOYMENT BENEFITS	20,000.00		20,000.00
TOTAL GENERAL INSTITUTIONAL		2,664,293.00		7,124,638.00
10-00-61510-00-50010	OFFICIAL FUNCTIONS : SUPPLIES	0.00		0.00
10-00-61510-00-50060	OFFICIAL FUNCTIONS : MAIL SERVICE/SHIPPING/POSTAGE	0.00		0.00
10-00-61510-00-51040	OFFICIAL FUNCTIONS : LUNCHEONS & RECEPTIONS	12,500.00		12,500.00
10-00-61510-00-51160	OFFICIAL FUNCTIONS : OFFICIAL FUNCTIONS	0.00		0.00
10-00-61510-00-52030	OFFICIAL FUNCTIONS : INDEPENDENT CONTRACTOR	2,250.00		2,250.00
10-00-61510-00-52140	OFFICIAL FUNCTIONS : LEASES-EQUIPMENT/VEHICLES/SPACE	4,500.00		4,500.00
TOTAL OFFICIAL FUNCTIONS		19,250.00		19,250.00
10-00-62110-00-50010	BUSINESS SERVICES : SUPPLIES	6,000.00		6,000.00
10-00-62110-00-50030	BUSINESS SERVICES : COPIER USAGE	12,500.00		12,500.00
10-00-62110-00-50040	BUSINESS SERVICES : PRINTING & PREPRINTED FORMS	12,000.00		12,000.00
10-00-62110-00-50060	BUSINESS SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	3,000.00		3,000.00
10-00-62110-00-51010	BUSINESS SERVICES : ADVERTISING/PROMOTIONAL	750.00		750.00
10-00-62110-00-51040	BUSINESS SERVICES : LUNCHEONS & RECEPTIONS	820.00		820.00
10-00-62110-00-51120	BUSINESS SERVICES : DUES/SUBSCRIPTIONS/LICENSES	6,500.00		6,500.00
10-00-62110-00-52030	BUSINESS SERVICES : INDEPENDENT CONTRACTOR	3,000.00		3,000.00
10-00-62110-00-52110	BUSINESS SERVICES : TAXES & TAX FEES	400,000.00		400,000.00
10-00-62110-00-52120	BUSINESS SERVICES : AUDIT FEES	72,000.00		72,000.00
10-00-62110-00-52140	BUSINESS SERVICES : LEASES-EQUIPMENT/VEHICLES/SPACE	1,320.00		1,320.00
10-00-62110-00-53350	BUSINESS SERVICES : TECH SOFTWARE LIC., SUB. & MAI	1,000.00		1,000.00
10-00-62110-00-53360	BUSINESS SERVICES : TECH LEASES	750.00		750.00
10-00-62110-00-54010	BUSINESS SERVICES : FUEL	0.00		0.00
10-00-62110-00-54110	BUSINESS SERVICES : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
10-00-62110-00-61210	BUSINESS SERVICES : ADMIN/PROFESSIONAL SALARIES	692,319.00		692,319.00
10-00-62110-00-61220	BUSINESS SERVICES : CLASSIFIED SALARIES	335,065.00		335,065.00
10-00-62110-00-61420	BUSINESS SERVICES : STIPENDS	840.00	13,000.00	13,840.00
10-00-62110-00-61430	BUSINESS SERVICES : PART-TIME WAGES	30,000.00		30,000.00
10-00-62110-00-62110	BUSINESS SERVICES : FICA MATCHING	11,619.00		11,619.00
10-00-62110-00-62120	BUSINESS SERVICES : RETIREMENT MATCHING	44,787.00		44,787.00
10-00-62110-00-62210	BUSINESS SERVICES : GROUP INSURANCE	58,702.00		58,702.00
TOTAL BUSINESS SERVICES		1,695,972.00		1,708,972.00
10-00-62210-00-50010	PURCHASING : SUPPLIES	6,100.00		6,100.00
10-00-62210-00-50030	PURCHASING : COPIER USAGE	3,500.00		3,500.00
10-00-62210-00-50040	PURCHASING : PRINTING & PREPRINTED FORMS	75.00		75.00
10-00-62210-00-50060	PURCHASING : MAIL SERVICE/SHIPPING/POSTAGE	2,500.00		2,500.00
10-00-62210-00-50090	PURCHASING : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
10-00-62210-00-51010	PURCHASING : ADVERTISING/PROMOTIONAL	3,700.00		3,700.00
10-00-62210-00-51040	PURCHASING : LUNCHEONS & RECEPTIONS	800.00		800.00
10-00-62210-00-51120	PURCHASING : DUES/SUBSCRIPTIONS/LICENSES	1,879.00		1,879.00
10-00-62210-00-52030	PURCHASING : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
10-00-62210-00-52140	PURCHASING : LEASES-EQUIPMENT/VEHICLES/SPACE	8,588.00		8,588.00
10-00-62210-00-53210	PURCHASING : REPAIRS & MAINTENANCE	2,500.00		2,500.00
10-00-62210-00-53350	PURCHASING : TECH SOFTWARE LIC., SUB. & MAI	54,636.00		54,636.00
10-00-62210-00-53360	PURCHASING : TECH LEASES	0.00		0.00
10-00-62210-00-54010	PURCHASING : FUEL	1,150.00		1,150.00
10-00-62210-00-54110	PURCHASING : TRAVEL-FACULTY & STAFF	6,000.00		6,000.00
10-00-62210-00-61210	PURCHASING : ADMIN/PROFESSIONAL SALARIES	178,503.00		178,503.00
10-00-62210-00-61220	PURCHASING : CLASSIFIED SALARIES	314,478.00		314,478.00
10-00-62210-00-61420	PURCHASING : STIPENDS	840.00	8,000.00	8,840.00
10-00-62210-00-62110	PURCHASING : FICA MATCHING	5,491.00		5,491.00
10-00-62210-00-62120	PURCHASING : RETIREMENT MATCHING	21,553.00		21,553.00
10-00-62210-00-62210	PURCHASING : GROUP INSURANCE	40,271.00		40,271.00
TOTAL PURCHASING		657,564.00		665,564.00
10-00-62310-00-50010	TECH SVCS : SUPPLIES	4,200.00		4,200.00
10-00-62310-00-50030	TECH SVCS : COPIER USAGE	1,000.00		1,000.00
10-00-62310-00-50060	TECH SVCS : MAIL SERVICE/SHIPPING/POSTAGE	75.00		75.00
10-00-62310-00-51040	TECH SVCS : LUNCHEONS & RECEPTIONS	750.00		750.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-00-62310-00-51120	TECH SVCS : DUES/SUBSCRIPTIONS/LICENSES	1,650.00		1,650.00
10-00-62310-00-51130	TECH SVCS : STAFF DEVELOPMENT	22,000.00		22,000.00
10-00-62310-00-53310	TECH SVCS : TECH SUPPLIES	12,500.00		12,500.00
10-00-62310-00-53330	TECH SVCS : TECH COMMUNICATIONS	209,105.00		209,105.00
10-00-62310-00-53340	TECH SVCS : TECH CONTRACT SERVICES	283,000.00		283,000.00
10-00-62310-00-53350	TECH SVCS : TECH SOFTWARE LIC., SUB. & MAI	1,192,848.00		1,192,848.00
10-00-62310-00-53360	TECH SVCS : TECH LEASES	201,000.00		201,000.00
10-00-62310-00-53370	TECH SVCS : TECH EQUIP SERV AGREEMENT	91,140.00		91,140.00
10-00-62310-00-53380	TECH SVCS : TECH EQUIPMENT REPAIR	5,000.00		5,000.00
10-00-62310-00-53390	TECH SVCS : TECH EQUIP \$500-\$9999 NON-CAP	88,205.00		88,205.00
10-00-62310-00-54010	TECH SVCS : FUEL	0.00		0.00
10-00-62310-00-54050	TECH SVCS : VEHICLE MILEAGE ALLOCATION	1,000.00		1,000.00
10-00-62310-00-54110	TECH SVCS : TRAVEL-FACULTY & STAFF	0.00		0.00
10-00-62310-00-54130	TECH SVCS : TRAVEL-STUDENT	10,000.00		10,000.00
10-00-62310-00-61210	TECH SVCS : ADMIN/PROFESSIONAL SALARIES	1,241,243.00		1,241,243.00
10-00-62310-00-61220	TECH SVCS : CLASSIFIED SALARIES	184,719.00		184,719.00
10-00-62310-00-61420	TECH SVCS : STIPENDS	2,940.00	19,500.00	22,440.00
10-00-62310-00-61430	TECH SVCS : PART TIME	29,640.00		29,640.00
10-00-62310-00-62110	TECH SVCS : FICA MATCHING	22,987.00		22,987.00
10-00-62310-00-62120	TECH SVCS : RETIREMENT MATCHING	58,474.00		58,474.00
10-00-62310-00-62210	TECH SVCS : GROUP INSURANCE	97,255.00		97,255.00
10-00-62310-00-91010	TECH SVCS : EQUIPMENT \$10000 & ABOVE CAPITAL	207,000.00		207,000.00
TOTAL TECH SVCS		3,967,731.00		3,987,231.00
10-00-63110-00-50010	VP INSTITUTIONAL ADVANCEMENT : SUPPLIES	500.00		500.00
10-00-63110-00-50030	VP INSTITUTIONAL ADVANCEMENT : COPIER USAGE	400.00		400.00
10-00-63110-00-50040	VP INSTITUTIONAL ADVANCEMENT : PRINTING & PREPRINTED FORMS	300.00		300.00
10-00-63110-00-50060	VP INSTITUTIONAL ADVANCEMENT : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
10-00-63110-00-51010	VP INSTITUTIONAL ADVANCEMENT : ADVERTISING/PROMOTIONAL	4,500.00		4,500.00
10-00-63110-00-51030	VP INSTITUTIONAL ADVANCEMENT : COMMUNITY RELATIONS	2,000.00		2,000.00
10-00-63110-00-51040	VP INSTITUTIONAL ADVANCEMENT : LUNCHEONS & RECEPTIONS	700.00		700.00
10-00-63110-00-51120	VP INSTITUTIONAL ADVANCEMENT : DUES/SUBSCRIPTIONS/LICENSES	450.00		450.00
10-00-63110-00-52030	VP INSTITUTIONAL ADVANCEMENT : INDEPENDENT CONTRACTOR	0.00		0.00
10-00-63110-00-53310	VP INSTITUTIONAL ADVANCEMENT : TECH SUPPLIES	0.00		0.00
10-00-63110-00-53360	VP INSTITUTIONAL ADVANCEMENT : TECH LEASES	1,400.00		1,400.00
10-00-63110-00-53390	VP INSTITUTIONAL ADVANCEMENT : TECH EQUIP \$500-\$9999 NON-CAP	500.00		500.00
10-00-63110-00-54010	VP INSTITUTIONAL ADVANCEMENT : FUEL	250.00		250.00
10-00-63110-00-54110	VP INSTITUTIONAL ADVANCEMENT : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-00-63110-00-61210	VP INSTITUTIONAL ADVANCEMENT : ADMIN/PROFESSIONAL SALARIES	236,648.00		236,648.00
10-00-63110-00-61220	VP INSTITUTIONAL ADVANCEMENT : CLASSIFIED SALARIES	53,214.00		53,214.00
10-00-63110-00-61420	VP INSTITUTIONAL ADVANCEMENT : STIPENDS	840.00	3,000.00	3,840.00
10-00-63110-00-61430	VP INSTITUTIONAL ADVANCEMENT : PART TIME	11,568.00		11,568.00
10-00-63110-00-62110	VP INSTITUTIONAL ADVANCEMENT : FICA MATCHING	5,088.00		5,088.00
10-00-63110-00-62120	VP INSTITUTIONAL ADVANCEMENT : RETIREMENT MATCHING	11,377.00		11,377.00
10-00-63110-00-62210	VP INSTITUTIONAL ADVANCEMENT : GROUP INSURANCE	15,595.00		15,595.00
TOTAL VP INSTITUTIONAL ADVANCEMENT		346,430.00		349,430.00
10-00-63210-00-50010	COMMUNICATIONS & PR : SUPPLIES	300.00		300.00
10-00-63210-00-50030	COMMUNICATIONS & PR : COPIER USAGE	100.00		100.00
10-00-63210-00-50040	COMMUNICATIONS & PR : PRINTING & PREPRINTED FORMS	250.00		250.00
10-00-63210-00-50060	COMMUNICATIONS & PR : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-00-63210-00-51010	COMMUNICATIONS & PR : ADVERTISING/PROMOTIONAL	114,778.00		114,778.00
10-00-63210-00-51030	COMMUNICATIONS & PR : COMMUNITY RELATIONS	8,500.00		8,500.00
10-00-63210-00-51120	COMMUNICATIONS & PR : DUES/SUBSCRIPTIONS/LICENSES	2,400.00		2,400.00
10-00-63210-00-52030	COMMUNICATIONS & PR : INDEPENDENT CONTRACTOR	2,500.00		2,500.00
10-00-63210-00-53350	COMMUNICATIONS & PR : TECH SOFTWARE LIC., SUB. & MAI	5,372.00		5,372.00
10-00-63210-00-54110	COMMUNICATIONS & PR : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
10-00-63210-00-61210	COMMUNICATIONS & PR : ADMIN/PROFESSIONAL SALARIES	79,735.00		79,735.00
10-00-63210-00-61420	COMMUNICATIONS & PR : STIPENDS	420.00	1,000.00	1,420.00
10-00-63210-00-62110	COMMUNICATIONS & PR : FICA MATCHING	1,156.00		1,156.00
10-00-63210-00-62120	COMMUNICATIONS & PR : RETIREMENT MATCHING	3,289.00		3,289.00
10-00-63210-00-62210	COMMUNICATIONS & PR : GROUP INSURANCE	7,392.00		7,392.00
TOTAL COMMUNICATIONS & PR		227,742.00		228,742.00
10-00-63310-00-50010	CREATIVE SERVICES : SUPPLIES	8,000.00		8,000.00
10-00-63310-00-50030	CREATIVE SERVICES : COPIER USAGE	4,000.00		4,000.00
10-00-63310-00-50040	CREATIVE SERVICES : PRINTING & PREPRINTED FORMS	35,000.00		35,000.00
10-00-63310-00-50060	CREATIVE SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	16,000.00		16,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-00-63310-00-50090	CREATIVE SERVICES : EQUIPMENT \$500-\$9999 NON-CAPITAL	3,500.00		3,500.00
10-00-63310-00-51010	CREATIVE SERVICES : ADVERTISING/PROMOTIONAL	15,000.00		15,000.00
10-00-63310-00-51130	CREATIVE SERVICES : STAFF DEVELOPMENT	800.00		800.00
10-00-63310-00-52030	CREATIVE SERVICES : INDEPENDENT CONTRACTOR	50,000.00		50,000.00
10-00-63310-00-53310	CREATIVE SERVICES : TECH SUPPLIES	500.00		500.00
10-00-63310-00-53340	CREATIVE SERVICES : TECH CONTRACT SERVICES	28,500.00		28,500.00
10-00-63310-00-53350	CREATIVE SERVICES : TECH SOFTWARE LIC., SUB. & MAI	1,200.00		1,200.00
10-00-63310-00-53360	CREATIVE SERVICES : TECH LEASES	2,000.00		2,000.00
10-00-63310-00-54110	CREATIVE SERVICES : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
10-00-63310-00-61210	CREATIVE SERVICES : ADMIN/PROFESSIONAL SALARIES	89,089.00		89,089.00
10-00-63310-00-61220	CREATIVE SERVICES : CLASSIFIED SALARIES	86,154.00	(37,399.00)	48,755.00
10-00-63310-00-61420	CREATIVE SERVICES : STIPENDS	0.00	2,000.00	2,000.00
10-00-63310-00-62110	CREATIVE SERVICES : FICA MATCHING	2,541.00	(542.00)	1,999.00
10-00-63310-00-62120	CREATIVE SERVICES : RETIREMENT MATCHING	7,229.00	(1,543.00)	5,686.00
10-00-63310-00-62210	CREATIVE SERVICES : GROUP INSURANCE	21,535.00	(6,968.00)	14,567.00
TOTAL CREATIVE SERVICES		372,548.00		328,096.00
10-00-63510-00-50010	CAMPUS POLICE : SUPPLIES	17,250.00		17,250.00
10-00-63510-00-50030	CAMPUS POLICE : COPIER USAGE	1,000.00		1,000.00
10-00-63510-00-50040	CAMPUS POLICE : PRINTING & PREPRINTED FORMS	3,000.00		3,000.00
10-00-63510-00-50060	CAMPUS POLICE : MAIL SERVICE/SHIPPING/POSTAGE	250.00		250.00
10-00-63510-00-50090	CAMPUS POLICE : EQUIPMENT \$500-\$9999 NON-CAPITAL	8,000.00		8,000.00
10-00-63510-00-51020	CAMPUS POLICE : AWARDS	200.00		200.00
10-00-63510-00-51030	CAMPUS POLICE : COMMUNITY RELATIONS	2,725.00		2,725.00
10-00-63510-00-51040	CAMPUS POLICE : LUNCHEONS & RECEPTIONS	600.00		600.00
10-00-63510-00-51120	CAMPUS POLICE : DUES/SUBSCRIPTIONS/LICENSES	2,290.00		2,290.00
10-00-63510-00-52030	CAMPUS POLICE : INDEPENDENT CONTRACTOR	35,000.00		35,000.00
10-00-63510-00-52150	CAMPUS POLICE : EQUIPMENT SERVICE AGREEMENT	83,274.00	34,000.00	117,274.00
10-00-63510-00-52160	CAMPUS POLICE : ASSESSMENT & TESTING FEES	1,000.00		1,000.00
10-00-63510-00-53010	CAMPUS POLICE : INSURANCE	50.00		50.00
10-00-63510-00-53330	CAMPUS POLICE : TECH COMMUNICATIONS	1,245.00		1,245.00
10-00-63510-00-53350	CAMPUS POLICE : TECH SOFTWARE LIC., SUB. & MAI	44,230.00		44,230.00
10-00-63510-00-53360	CAMPUS POLICE : TECH LEASES	4,875.00		4,875.00
10-00-63510-00-53390	CAMPUS POLICE : TECH EQUIP \$500-\$9999 NON-CAP	6,856.00		6,856.00
10-00-63510-00-54010	CAMPUS POLICE : FUEL	3,500.00		3,500.00
10-00-63510-00-54110	CAMPUS POLICE : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-00-63510-00-61210	CAMPUS POLICE : ADMIN/PROFESSIONAL SALARIES	96,140.00		96,140.00
10-00-63510-00-61220	CAMPUS POLICE : CLASSIFIED SALARIES	372,316.00		372,316.00
10-00-63510-00-61420	CAMPUS POLICE : STIPENDS	3,520.00	10,000.00	13,520.00
10-00-63510-00-61430	CAMPUS POLICE : PART TIME	146,570.00		146,570.00
10-00-63510-00-62110	CAMPUS POLICE : FICA MATCHING	18,274.00		18,274.00
10-00-63510-00-62120	CAMPUS POLICE : RETIREMENT MATCHING	38,648.00		38,648.00
10-00-63510-00-62210	CAMPUS POLICE : GROUP INSURANCE	33,764.00		33,764.00
10-00-63510-00-91010	CAMPUS POLICE : EQUIPMENT \$10000 & ABOVE CAPITAL	27,836.00		27,836.00
TOTAL CAMPUS POLICE		953,413.00		997,413.00
10-10-11110-00-50010	BEHAVIORAL SCIENCE : SUPPLIES	225.00		225.00
10-10-11110-00-50020	BEHAVIORAL SCIENCE : SUPPLIES-INSTRUCTIONAL	500.00		500.00
10-10-11110-00-50030	BEHAVIORAL SCIENCE : COPIER USAGE	1,000.00		1,000.00
10-10-11110-00-50040	BEHAVIORAL SCIENCE : PRINTING & PREPRINTED FORMS	200.00		200.00
10-10-11110-00-50060	BEHAVIORAL SCIENCE : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-11110-00-51010	BEHAVIORAL SCIENCE : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-11110-00-51030	BEHAVIORAL SCIENCE : COMMUNITY RELATIONS	200.00		200.00
10-10-11110-00-51040	BEHAVIORAL SCIENCE : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-10-11110-00-51120	BEHAVIORAL SCIENCE : DUES/SUBSCRIPTIONS/LICENSES	250.00		250.00
10-10-11110-00-54110	BEHAVIORAL SCIENCE : TRAVEL-FACULTY & STAFF	5,000.00		5,000.00
10-10-11110-00-54120	BEHAVIORAL SCIENCE : TRAVEL-INSTRUCTIONAL	500.00		500.00
10-10-11110-00-54130	BEHAVIORAL SCIENCE : TRAVEL-STUDENT	3,000.00		3,000.00
10-10-11110-00-61110	BEHAVIORAL SCIENCE : FACULTY SALARIES	231,303.00		231,303.00
10-10-11110-00-61120	BEHAVIORAL SCIENCE : OVERLOAD SALARIES (FT FACULTY ONLY)	62,400.00		62,400.00
10-10-11110-00-61140	BEHAVIORAL SCIENCE : ADJUNCT SALARIES	110,000.00		110,000.00
10-10-11110-00-61420	BEHAVIORAL SCIENCE : STIPENDS	0.00	9,500.00	9,500.00
10-10-11110-00-62110	BEHAVIORAL SCIENCE : FICA MATCHING	16,542.00		16,542.00
10-10-11110-00-62120	BEHAVIORAL SCIENCE : RETIREMENT MATCHING	9,979.00		9,979.00
10-10-11110-00-62210	BEHAVIORAL SCIENCE : GROUP INSURANCE	15,010.00		15,010.00
TOTAL BEHAVIORAL SCIENCE		457,659.00		467,159.00
10-10-11210-00-50010	VISUAL ARTS : SUPPLIES	500.00		500.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-11210-00-50020	VISUAL ARTS : SUPPLIES-INSTRUCTIONAL	9,000.00		9,000.00
10-10-11210-00-50030	VISUAL ARTS : COPIER USAGE	1,000.00		1,000.00
10-10-11210-00-50090	VISUAL ARTS : EQUIPMENT \$500-\$9999 NON-CAPITAL	2,000.00		2,000.00
10-10-11210-00-51010	VISUAL ARTS : ADVERTISING/PROMOTIONAL	300.00		300.00
10-10-11210-00-51020	VISUAL ARTS : AWARDS	300.00		300.00
10-10-11210-00-51030	VISUAL ARTS : COMMUNITY RELATIONS	100.00		100.00
10-10-11210-00-51040	VISUAL ARTS : LUNCHEONS & RECEPTIONS	250.00		250.00
10-10-11210-00-51130	VISUAL ARTS : STAFF DEVELOPMENT	750.00		750.00
10-10-11210-00-53210	VISUAL ARTS : REPAIRS & MAINTENANCE	300.00		300.00
10-10-11210-00-53310	VISUAL ARTS : TECH SUPPLIES	500.00		500.00
10-10-11210-00-53350	VISUAL ARTS : TECH SOFTWARE LIC., SUB. & MAI	800.00		800.00
10-10-11210-00-53360	VISUAL ARTS : TECH LEASES	600.00		600.00
10-10-11210-00-54010	VISUAL ARTS : FUEL	0.00		0.00
10-10-11210-00-54050	VISUAL ARTS : VEHICLE MILEAGE ALLOCATION	150.00		150.00
10-10-11210-00-54110	VISUAL ARTS : TRAVEL-FACULTY & STAFF	200.00		200.00
10-10-11210-00-54130	VISUAL ARTS : TRAVEL-STUDENT	300.00		300.00
10-10-11210-00-61110	VISUAL ARTS : FACULTY SALARIES	66,875.00		66,875.00
10-10-11210-00-61120	VISUAL ARTS : OVERLOAD SALARIES (FT FACULTY ONLY)	4,000.00		4,000.00
10-10-11210-00-61140	VISUAL ARTS : ADJUNCT SALARIES	35,000.00		35,000.00
10-10-11210-00-61420	VISUAL ARTS : STIPENDS	0.00	4,000.00	4,000.00
10-10-11210-00-62110	VISUAL ARTS : FICA MATCHING	3,953.00		3,953.00
10-10-11210-00-62120	VISUAL ARTS : RETIREMENT MATCHING	3,471.00		3,471.00
10-10-11210-00-62210	VISUAL ARTS : GROUP INSURANCE	5,332.00		5,332.00
TOTAL VISUAL ARTS		135,681.00		139,681.00
10-10-11220-00-50010	DRAMA : SUPPLIES	500.00		500.00
10-10-11220-00-50020	DRAMA : SUPPLIES-INSTRUCTIONAL	100.00		100.00
10-10-11220-00-50030	DRAMA : COPIER USAGE	500.00		500.00
10-10-11220-00-50040	DRAMA : PRINTING & PREPRINTED FORMS	0.00		0.00
10-10-11220-00-50060	DRAMA : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-11220-00-50090	DRAMA : EQUIPMENT \$500-\$9999 NON-CAPITAL	500.00		500.00
10-10-11220-00-51010	DRAMA : ADVERTISING/PROMOTIONAL	100.00		100.00
10-10-11220-00-51020	DRAMA : AWARDS	0.00		0.00
10-10-11220-00-51040	DRAMA : LUNCHEONS & RECEPTIONS	100.00		100.00
10-10-11220-00-51120	DRAMA : DUES/SUBSCRIPTIONS/LICENSES	150.00		150.00
10-10-11220-00-51130	DRAMA : STAFF DEVELOPMENT	750.00		750.00
10-10-11220-00-52020	DRAMA : CONTRACT INSTRUCTION	750.00		750.00
10-10-11220-00-53360	DRAMA : TECH LEASES	300.00		300.00
10-10-11220-00-54010	DRAMA : FUEL	0.00		0.00
10-10-11220-00-54050	DRAMA : VEHICLE MILEAGE ALLOCATION	200.00		200.00
10-10-11220-00-54110	DRAMA : TRAVEL-FACULTY & STAFF	300.00		300.00
10-10-11220-00-54120	DRAMA : TRAVEL-INSTRUCTIONAL	300.00		300.00
10-10-11220-00-54130	DRAMA : TRAVEL-STUDENT	250.00		250.00
10-10-11220-00-61110	DRAMA : FACULTY SALARIES	58,042.00		58,042.00
10-10-11220-00-61120	DRAMA : OVERLOAD SALARIES (FT FACULTY ONLY)	3,500.00		3,500.00
10-10-11220-00-61140	DRAMA : ADJUNCT SALARIES	10,000.00		10,000.00
10-10-11220-00-61420	DRAMA : STIPENDS	0.00	1,000.00	1,000.00
10-10-11220-00-62110	DRAMA : FICA MATCHING	1,874.00		1,874.00
10-10-11220-00-62120	DRAMA : RETIREMENT MATCHING	2,394.00		2,394.00
10-10-11220-00-62210	DRAMA : GROUP INSURANCE	7,175.00		7,175.00
TOTAL DRAMA		87,835.00		88,835.00
10-10-11230-00-50010	MUSIC : SUPPLIES	2,000.00		2,000.00
10-10-11230-00-50020	MUSIC : SUPPLIES-INSTRUCTIONAL	2,500.00		2,500.00
10-10-11230-00-50030	MUSIC : COPIER USAGE	750.00		750.00
10-10-11230-00-50040	MUSIC : PRINTING & PREPRINTED FORMS	100.00		100.00
10-10-11230-00-50060	MUSIC : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-11230-00-50090	MUSIC : EQUIPMENT \$500-\$9999 NON-CAPITAL	10,000.00		10,000.00
10-10-11230-00-51010	MUSIC : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-10-11230-00-51020	MUSIC : AWARDS	750.00		750.00
10-10-11230-00-51030	MUSIC : COMMUNITY RELATIONS	100.00		100.00
10-10-11230-00-51040	MUSIC : LUNCHEONS & RECEPTIONS	500.00		500.00
10-10-11230-00-51120	MUSIC : DUES/SUBSCRIPTIONS/LICENSES	1,500.00		1,500.00
10-10-11230-00-51130	MUSIC : STAFF DEVELOPMENT	3,000.00		3,000.00
10-10-11230-00-52030	MUSIC : INDEPENDENT CONTRACTOR	15,000.00		15,000.00
10-10-11230-00-52140	MUSIC : LEASES-EQUIPMENT/VEHICLES/SPACE	400.00		400.00
10-10-11230-00-52150	MUSIC : EQUIPMENT SERVICE AGREEMENT	400.00		400.00

**WEATHERFORD COLLEGE AMENDED BUDGET
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GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-11230-00-53210	MUSIC : REPAIRS & MAINTENANCE	6,000.00	19,700.00	25,700.00
10-10-11230-00-53310	MUSIC : TECH SUPPLIES	1,500.00		1,500.00
10-10-11230-00-53350	MUSIC : TECH SOFTWARE LIC., SUB. & MAI	750.00		750.00
10-10-11230-00-53360	MUSIC : TECH LEASES	1,000.00		1,000.00
10-10-11230-00-53370	MUSIC : TECH EQUIP SERV AGREEMENT	200.00		200.00
10-10-11230-00-53380	MUSIC : TECH EQUIPMENT REPAIR	400.00		400.00
10-10-11230-00-53390	MUSIC : TECH EQUIP \$500-\$9999 NON-CAP	3,000.00		3,000.00
10-10-11230-00-54010	MUSIC : FUEL	350.00		350.00
10-10-11230-00-54050	MUSIC : VEHICLE MILEAGE ALLOCATION	200.00		200.00
10-10-11230-00-54110	MUSIC : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
10-10-11230-00-54120	MUSIC : TRAVEL-INSTRUCTIONAL	750.00		750.00
10-10-11230-00-54130	MUSIC : TRAVEL-STUDENT	3,000.00		3,000.00
10-10-11230-00-61110	MUSIC : FACULTY SALARIES	208,154.00		208,154.00
10-10-11230-00-61120	MUSIC : OVERLOAD SALARIES (FT FACULTY ONLY)	8,000.00		8,000.00
10-10-11230-00-61140	MUSIC : ADJUNCT SALARIES	85,000.00		85,000.00
10-10-11230-00-61420	MUSIC : STIPENDS	0.00	6,500.00	6,500.00
10-10-11230-00-61430	MUSIC : PART TIME	15,000.00		15,000.00
10-10-11230-00-62110	MUSIC : FICA MATCHING	11,280.00		11,280.00
10-10-11230-00-62120	MUSIC : RETIREMENT MATCHING	8,076.00		8,076.00
10-10-11230-00-62210	MUSIC : GROUP INSURANCE	21,864.00		21,864.00
TOTAL MUSIC		416,074.00		442,274.00
10-10-11240-00-50010	MASS COMM (RADIO, TV & FILM) : SUPPLIES	250.00		250.00
10-10-11240-00-50020	MASS COMM (RADIO, TV & FILM) : SUPPLIES-INSTRUCTIONAL	200.00		200.00
10-10-11240-00-50030	MASS COMM (RADIO, TV & FILM) : COPIER USAGE	50.00		50.00
10-10-11240-00-50090	MASS COMM (RADIO, TV & FILM) : EQUIPMENT \$500-\$9999 NON-CAPITAL	1,000.00		1,000.00
10-10-11240-00-51010	MASS COMM (RADIO, TV & FILM) : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-11240-00-51030	MASS COMM (RADIO, TV & FILM) : COMMUNITY RELATIONS	250.00		250.00
10-10-11240-00-51120	MASS COMM (RADIO, TV & FILM) : DUES/SUBSCRIPTIONS/LICENSES	300.00		300.00
10-10-11240-00-51130	MASS COMM (RADIO, TV & FILM) : STAFF DEVELOPMENT	500.00		500.00
10-10-11240-00-52140	MASS COMM (RADIO, TV & FILM) : LEASES-EQUIPMENT/VEHICLES/SPACE	500.00		500.00
10-10-11240-00-53210	MASS COMM (RADIO, TV & FILM) : REPAIRS & MAINTENANCE	500.00		500.00
10-10-11240-00-53310	MASS COMM (RADIO, TV & FILM) : TECH SUPPLIES	1,000.00		1,000.00
10-10-11240-00-53320	MASS COMM (RADIO, TV & FILM) : TECH SUPPLIES-INSTRUCTIONAL	500.00		500.00
10-10-11240-00-53350	MASS COMM (RADIO, TV & FILM) : TECH SOFTWARE LIC., SUB. & MAI	200.00		200.00
10-10-11240-00-53390	MASS COMM (RADIO, TV & FILM) : TECH EQUIP \$500-\$9999 NON-CAP	2,000.00		2,000.00
10-10-11240-00-54110	MASS COMM (RADIO, TV & FILM) : TRAVEL-FACULTY & STAFF	200.00		200.00
10-10-11240-00-54120	MASS COMM (RADIO, TV & FILM) : TRAVEL-INSTRUCTIONAL	200.00		200.00
10-10-11240-00-54130	MASS COMM (RADIO, TV & FILM) : TRAVEL-STUDENT	300.00		300.00
10-10-11240-00-61140	MASS COMM (RADIO, TV & FILM) : ADJUNCT SALARIES	10,000.00		10,000.00
10-10-11240-00-62110	MASS COMM (RADIO, TV & FILM) : FICA MATCHING	765.00		765.00
TOTAL MASS COMM (RADIO, TV & FILM)		19,215.00		19,215.00
10-10-11250-00-50010	AUDIO ENGINEERING : SUPPLIES	750.00		750.00
10-10-11250-00-50020	AUDIO ENGINEERING : SUPPLIES-INSTRUCTIONAL	1,000.00		1,000.00
10-10-11250-00-50030	AUDIO ENGINEERING : COPIER USAGE	200.00		200.00
10-10-11250-00-50040	AUDIO ENGINEERING : PRINTING & PREPRINTED FORMS	250.00		250.00
10-10-11250-00-50060	AUDIO ENGINEERING : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
10-10-11250-00-50090	AUDIO ENGINEERING : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
10-10-11250-00-51010	AUDIO ENGINEERING : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-10-11250-00-51020	AUDIO ENGINEERING : AWARDS	0.00		0.00
10-10-11250-00-51030	AUDIO ENGINEERING : COMMUNITY RELATIONS	300.00		300.00
10-10-11250-00-51120	AUDIO ENGINEERING : DUES/SUBSCRIPTIONS/LICENSES	500.00		500.00
10-10-11250-00-51130	AUDIO ENGINEERING : STAFF DEVELOPMENT	1,500.00		1,500.00
10-10-11250-00-52020	AUDIO ENGINEERING : CONTRACT INSTRUCTION	2,000.00		2,000.00
10-10-11250-00-52030	AUDIO ENGINEERING : INDEPENDENT CONTRACTOR	3,000.00		3,000.00
10-10-11250-00-53210	AUDIO ENGINEERING : REPAIRS & MAINTENANCE	1,000.00		1,000.00
10-10-11250-00-53310	AUDIO ENGINEERING : TECH SUPPLIES	3,000.00		3,000.00
10-10-11250-00-53320	AUDIO ENGINEERING : TECH SUPPLIES-INSTRUCTIONAL	1,200.00		1,200.00
10-10-11250-00-53350	AUDIO ENGINEERING : TECH SOFTWARE LIC., SUB. & MAI	1,500.00		1,500.00
10-10-11250-00-53380	AUDIO ENGINEERING : TECH EQUIPMENT REPAIR	1,000.00		1,000.00
10-10-11250-00-53390	AUDIO ENGINEERING : TECH EQUIP \$500-\$9999 NON-CAP	5,000.00		5,000.00
10-10-11250-00-54010	AUDIO ENGINEERING : FUEL	100.00		100.00
10-10-11250-00-54110	AUDIO ENGINEERING : TRAVEL-FACULTY & STAFF	200.00		200.00
10-10-11250-00-54130	AUDIO ENGINEERING : TRAVEL-STUDENT	500.00		500.00
10-10-11250-00-61140	AUDIO ENGINEERING : ADJUNCT SALARIES	25,000.00		25,000.00
10-10-11250-00-61420	AUDIO ENGINEERING : STIPENDS	0.00	1,000.00	1,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-11250-00-61430	AUDIO ENGINEERING : PART TIME	0.00		0.00
10-10-11250-00-62110	AUDIO ENGINEERING : FICA MATCHING	1,989.00		1,989.00
10-10-11250-00-91010	AUDIO ENGINEERING : EQUIPMENT \$10000 & ABOVE CAPITAL	20,000.00		20,000.00
TOTAL AUDIO ENGINEERING		71,589.00		72,589.00
10-10-11310-00-50010	HUMANITIES : SUPPLIES	500.00		500.00
10-10-11310-00-50020	HUMANITIES : SUPPLIES-INSTRUCTIONAL	300.00		300.00
10-10-11310-00-50030	HUMANITIES : COPIER USAGE	3,500.00		3,500.00
10-10-11310-00-50040	HUMANITIES : PRINTING & PREPRINTED FORMS	200.00		200.00
10-10-11310-00-51020	HUMANITIES : AWARDS	700.00		700.00
10-10-11310-00-51040	HUMANITIES : LUNCHEONS & RECEPTIONS	800.00		800.00
10-10-11310-00-51130	HUMANITIES : STAFF DEVELOPMENT	2,000.00		2,000.00
10-10-11310-00-54110	HUMANITIES : TRAVEL-FACULTY & STAFF	8,000.00		8,000.00
10-10-11310-00-54120	HUMANITIES : TRAVEL-INSTRUCTIONAL	2,200.00		2,200.00
10-10-11310-00-61110	HUMANITIES : FACULTY SALARIES	927,270.00	(82,368.00)	844,902.00
10-10-11310-00-61120	HUMANITIES : OVERLOAD SALARIES (FT FACULTY ONLY)	35,000.00		35,000.00
10-10-11310-00-61140	HUMANITIES : ADJUNCT SALARIES	120,000.00		120,000.00
10-10-11310-00-61420	HUMANITIES : STIPENDS	0.00	17,000.00	17,000.00
10-10-11310-00-62110	HUMANITIES : FICA MATCHING	25,303.00	(1,194.00)	24,109.00
10-10-11310-00-62120	HUMANITIES : RETIREMENT MATCHING	37,114.00	(3,196.00)	33,918.00
10-10-11310-00-62210	HUMANITIES : GROUP INSURANCE	71,007.00	(7,418.00)	63,589.00
TOTAL HUMANITIES		1,233,894.00		1,156,718.00
10-10-11410-00-50010	MATHEMATICS : SUPPLIES	1,000.00		1,000.00
10-10-11410-00-50020	MATHEMATICS : SUPPLIES-INSTRUCTIONAL	2,000.00		2,000.00
10-10-11410-00-50030	MATHEMATICS : COPIER USAGE	12,000.00		12,000.00
10-10-11410-00-50040	MATHEMATICS : PRINTING & PREPRINTED FORMS	100.00		100.00
10-10-11410-00-51040	MATHEMATICS : LUNCHEONS & RECEPTIONS	750.00		750.00
10-10-11410-00-51120	MATHEMATICS : DUES/SUBSCRIPTIONS/LICENSES	500.00		500.00
10-10-11410-00-51130	MATHEMATICS : STAFF DEVELOPMENT	1,500.00		1,500.00
10-10-11410-00-53350	MATHEMATICS : TECH SOFTWARE LIC., SUB. & MAI	0.00		0.00
10-10-11410-00-54110	MATHEMATICS : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
10-10-11410-00-54120	MATHEMATICS : TRAVEL-INSTRUCTIONAL	0.00		0.00
10-10-11410-00-61110	MATHEMATICS : FACULTY SALARIES	721,943.00	(55,000.00)	666,943.00
10-10-11410-00-61120	MATHEMATICS : OVERLOAD SALARIES (FT FACULTY ONLY)	75,000.00		75,000.00
10-10-11410-00-61140	MATHEMATICS : ADJUNCT SALARIES	30,000.00		30,000.00
10-10-11410-00-61420	MATHEMATICS : STIPENDS	0.00	12,000.00	12,000.00
10-10-11410-00-62110	MATHEMATICS : FICA MATCHING	18,501.00		18,501.00
10-10-11410-00-62120	MATHEMATICS : RETIREMENT MATCHING	31,410.00		31,410.00
10-10-11410-00-62210	MATHEMATICS : GROUP INSURANCE	48,025.00		48,025.00
TOTAL MATHEMATICS		945,729.00		902,729.00
10-10-11510-00-50010	AGRICULTURE : SUPPLIES	1,500.00		1,500.00
10-10-11510-00-50020	AGRICULTURE : SUPPLIES-INSTRUCTIONAL	1,200.00		1,200.00
10-10-11510-00-50030	AGRICULTURE : COPIER USAGE	1,500.00		1,500.00
10-10-11510-00-50040	AGRICULTURE : PRINTING & PREPRINTED FORMS	400.00		400.00
10-10-11510-00-50060	AGRICULTURE : MAIL SERVICE/SHIPPING/POSTAGE	20.00		20.00
10-10-11510-00-50080	AGRICULTURE : FARM SUPPLIES/LIVESTOCK NON-CAPITAL	30,000.00		30,000.00
10-10-11510-00-50090	AGRICULTURE : EQUIPMENT \$500-\$9999 NON-CAPITAL	1,000.00		1,000.00
10-10-11510-00-51010	AGRICULTURE : ADVERTISING/PROMOTIONAL	5,000.00		5,000.00
10-10-11510-00-51020	AGRICULTURE : AWARDS	1,500.00		1,500.00
10-10-11510-00-51040	AGRICULTURE : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-10-11510-00-51120	AGRICULTURE : DUES/SUBSCRIPTIONS/LICENSES	500.00		500.00
10-10-11510-00-52030	AGRICULTURE : INDEPENDENT CONTRACTOR	50,000.00		50,000.00
10-10-11510-00-52140	AGRICULTURE : LEASES-EQUIPMENT/VEHICLES/SPACE	6,500.00		6,500.00
10-10-11510-00-53210	AGRICULTURE : REPAIRS & MAINTENANCE	2,000.00		2,000.00
10-10-11510-00-53360	AGRICULTURE : TECH LEASES	830.00		830.00
10-10-11510-00-54010	AGRICULTURE : FUEL	2,000.00		2,000.00
10-10-11510-00-54110	AGRICULTURE : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
10-10-11510-00-54120	AGRICULTURE : TRAVEL-INSTRUCTIONAL	200.00		200.00
10-10-11510-00-54130	AGRICULTURE : TRAVEL-STUDENT	10,000.00	10,750.00	20,750.00
10-10-11510-00-61110	AGRICULTURE : FACULTY SALARIES	86,271.00		86,271.00
10-10-11510-00-61120	AGRICULTURE : OVERLOAD SALARIES (FT FACULTY ONLY)	0.00		0.00
10-10-11510-00-61140	AGRICULTURE : ADJUNCT SALARIES	35,000.00		35,000.00
10-10-11510-00-61420	AGRICULTURE : STIPENDS	4,420.00	3,000.00	7,420.00
10-10-11510-00-61430	AGRICULTURE : PART TIME	0.00	14,850.00	14,850.00
10-10-11510-00-62110	AGRICULTURE : FICA MATCHING	3,928.00		3,928.00
10-10-11510-00-62120	AGRICULTURE : RETIREMENT MATCHING	3,559.00		3,559.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-11510-00-62210	AGRICULTURE : GROUP INSURANCE	7,457.00		7,457.00
10-10-11510-00-91010	AGRICULTURE : EQUIPMENT \$10000 & ABOVE CAPITAL	25,000.00		25,000.00
TOTAL AGRICULTURE		282,285.00		310,885.00
10-10-11530-00-50010	BUSINESS : SUPPLIES	200.00		200.00
10-10-11530-00-50020	BUSINESS : SUPPLIES-INSTRUCTIONAL	100.00		100.00
10-10-11530-00-50030	BUSINESS : COPIER USAGE	200.00		200.00
10-10-11530-00-50040	BUSINESS : PRINTING & PREPRINTED FORMS	300.00		300.00
10-10-11530-00-50060	BUSINESS : MAIL SERVICE/SHIPPING/POSTAGE	20.00		20.00
10-10-11530-00-51040	BUSINESS : LUNCHEONS & RECEPTIONS	250.00		250.00
10-10-11530-00-53360	BUSINESS : TECH LEASES	500.00		500.00
10-10-11530-00-54110	BUSINESS : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-10-11530-00-61110	BUSINESS : FACULTY SALARIES	205,173.00		205,173.00
10-10-11530-00-61120	BUSINESS : OVERLOAD SALARIES (FT FACULTY ONLY)	7,000.00		7,000.00
10-10-11530-00-61140	BUSINESS : ADJUNCT SALARIES	70,000.00		70,000.00
10-10-11530-00-61420	BUSINESS : STIPENDS	0.00	6,500.00	6,500.00
10-10-11530-00-62110	BUSINESS : FICA MATCHING	8,866.00		8,866.00
10-10-11530-00-62120	BUSINESS : RETIREMENT MATCHING	8,152.00		8,152.00
10-10-11530-00-62210	BUSINESS : GROUP INSURANCE	17,318.00		17,318.00
TOTAL BUSINESS		319,079.00		325,579.00
10-10-11540-00-50010	COMMUNICATIONS : SUPPLIES	400.00		400.00
10-10-11540-00-50020	COMMUNICATIONS : SUPPLIES-INSTRUCTIONAL	100.00		100.00
10-10-11540-00-50030	COMMUNICATIONS : COPIER USAGE	300.00		300.00
10-10-11540-00-50060	COMMUNICATIONS : MAIL SERVICE/SHIPPING/POSTAGE	0.00		0.00
10-10-11540-00-53310	COMMUNICATIONS : TECH SUPPLIES	500.00		500.00
10-10-11540-00-53360	COMMUNICATIONS : TECH LEASES	416.00		416.00
10-10-11540-00-54110	COMMUNICATIONS : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-10-11540-00-54120	COMMUNICATIONS : TRAVEL-INSTRUCTIONAL	1,500.00		1,500.00
10-10-11540-00-61110	COMMUNICATIONS : FACULTY SALARIES	130,037.00		130,037.00
10-10-11540-00-61120	COMMUNICATIONS : OVERLOAD SALARIES (FT FACULTY ONLY)	0.00		0.00
10-10-11540-00-61140	COMMUNICATIONS : ADJUNCT SALARIES	50,392.00		50,392.00
10-10-11540-00-61420	COMMUNICATIONS : STIPENDS	0.00	4,500.00	4,500.00
10-10-11540-00-62110	COMMUNICATIONS : FICA MATCHING	5,741.00		5,741.00
10-10-11540-00-62120	COMMUNICATIONS : RETIREMENT MATCHING	5,364.00		5,364.00
10-10-11540-00-62210	COMMUNICATIONS : GROUP INSURANCE	9,334.00		9,334.00
TOTAL COMMUNICATIONS		205,084.00		209,584.00
10-10-11550-00-51010	GOLF & SPORTS TURF MANAGEMENT : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-11550-00-54110	GOLF & SPORTS TURF MANAGEMENT : TRAVEL-FACULTY & STAFF	2,000.00		2,000.00
10-10-11550-00-61110	GOLF & SPORTS TURF MANAGEMENT : FACULTY SALARIES	65,000.00	(65,000.00)	0.00
10-10-11550-00-62110	GOLF & SPORTS TURF MANAGEMENT : FICA MATCHING	943.00	(943.00)	0.00
10-10-11550-00-62120	GOLF & SPORTS TURF MANAGEMENT : RETIREMENT MATCHING	2,681.00	(2,681.00)	0.00
10-10-11550-00-62210	GOLF & SPORTS TURF MANAGEMENT : GROUP INSURANCE	7,244.00	(7,244.00)	0.00
10-10-11550-00-91010	GOLF & SPORTS TURF MANAGEMENT : EQUIPMENT \$10000 & ABOVE CAPITAL	10,000.00		10,000.00
TOTAL GOLF & SPORTS TURF MANAGEMENT		88,368.00		12,500.00
10-10-11610-00-50010	CHEMISTRY : SUPPLIES	150.00		150.00
10-10-11610-00-50020	CHEMISTRY : SUPPLIES-INSTRUCTIONAL	5,000.00		5,000.00
10-10-11610-00-50030	CHEMISTRY : COPIER USAGE	500.00		500.00
10-10-11610-00-51040	CHEMISTRY : LUNCHEONS & RECEPTIONS	100.00		100.00
10-10-11610-00-51120	CHEMISTRY : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-10-11610-00-51130	CHEMISTRY : STAFF DEVELOPMENT	500.00		500.00
10-10-11610-00-52030	CHEMISTRY : INDEPENDENT CONTRACTOR	2,500.00		2,500.00
10-10-11610-00-61110	CHEMISTRY : FACULTY SALARIES	64,861.00		64,861.00
10-10-11610-00-61120	CHEMISTRY : OVERLOAD SALARIES (FT FACULTY ONLY)	17,320.00		17,320.00
10-10-11610-00-61140	CHEMISTRY : ADJUNCT SALARIES	17,320.00		17,320.00
10-10-11610-00-61420	CHEMISTRY : STIPENDS	0.00	1,000.00	1,000.00
10-10-11610-00-62110	CHEMISTRY : FICA MATCHING	3,590.00		3,590.00
10-10-11610-00-62120	CHEMISTRY : RETIREMENT MATCHING	2,676.00		2,676.00
10-10-11610-00-62210	CHEMISTRY : GROUP INSURANCE	5,312.00		5,312.00
TOTAL CHEMISTRY		119,829.00		120,829.00
10-10-11620-00-50010	GEOLOGY : SUPPLIES	200.00		200.00
10-10-11620-00-50020	GEOLOGY : SUPPLIES-INSTRUCTIONAL	1,000.00		1,000.00
10-10-11620-00-50030	GEOLOGY : COPIER USAGE	750.00		750.00
10-10-11620-00-50040	GEOLOGY : PRINTING & PREPRINTED FORMS	0.00		0.00
10-10-11620-00-51040	GEOLOGY : LUNCHEONS & RECEPTIONS	0.00		0.00
10-10-11620-00-51120	GEOLOGY : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-10-11620-00-51130	GEOLOGY : STAFF DEVELOPMENT	500.00		500.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-11620-00-61110	GEOLOGY : FACULTY SALARIES	53,500.00		53,500.00
10-10-11620-00-61120	GEOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	8,660.00		8,660.00
10-10-11620-00-61140	GEOLOGY : ADJUNCT SALARIES	64,950.00		64,950.00
10-10-11620-00-61420	GEOLOGY : STIPENDS	0.00	2,500.00	2,500.00
10-10-11620-00-62110	GEOLOGY : FICA MATCHING	6,407.00		6,407.00
10-10-11620-00-62120	GEOLOGY : RETIREMENT MATCHING	2,207.00		2,207.00
10-10-11620-00-62210	GEOLOGY : GROUP INSURANCE	7,129.00		7,129.00
TOTAL GEOLOGY		145,303.00		147,803.00
10-10-11630-00-50010	PHYSICS : SUPPLIES	0.00		0.00
10-10-11630-00-50020	PHYSICS : SUPPLIES-INSTRUCTIONAL	5,000.00		5,000.00
10-10-11630-00-50030	PHYSICS : COPIER USAGE	200.00		200.00
10-10-11630-00-50040	PHYSICS : PRINTING & PREPRINTED FORMS	0.00		0.00
10-10-11630-00-50090	PHYSICS : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
10-10-11630-00-51040	PHYSICS : LUNCHEONS & RECEPTIONS	100.00		100.00
10-10-11630-00-51120	PHYSICS : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-10-11630-00-51130	PHYSICS : STAFF DEVELOPMENT	500.00		500.00
10-10-11630-00-53350	PHYSICS : TECH SOFTWARE LIC., SUB. & MAI	1,500.00		1,500.00
10-10-11630-00-61110	PHYSICS : FACULTY SALARIES	72,469.00		72,469.00
10-10-11630-00-61120	PHYSICS : OVERLOAD SALARIES (FT FACULTY ONLY)	25,980.00		25,980.00
10-10-11630-00-61140	PHYSICS : ADJUNCT SALARIES	19,918.00		19,918.00
10-10-11630-00-61420	PHYSICS : STIPENDS	0.00	3,000.00	3,000.00
10-10-11630-00-62110	PHYSICS : FICA MATCHING	4,562.00		4,562.00
10-10-11630-00-62120	PHYSICS : RETIREMENT MATCHING	2,989.00		2,989.00
10-10-11630-00-62210	PHYSICS : GROUP INSURANCE	7,319.00		7,319.00
TOTAL PHYSICS		140,537.00		143,537.00
10-10-11640-00-50010	BIOLOGY : SUPPLIES	750.00		750.00
10-10-11640-00-50020	BIOLOGY : SUPPLIES-INSTRUCTIONAL	35,000.00		35,000.00
10-10-11640-00-50030	BIOLOGY : COPIER USAGE	10,000.00		10,000.00
10-10-11640-00-50040	BIOLOGY : PRINTING & PREPRINTED FORMS	200.00		200.00
10-10-11640-00-50060	BIOLOGY : MAIL SERVICE/SHIPPING/POSTAGE	200.00		200.00
10-10-11640-00-50090	BIOLOGY : EQUIPMENT \$500-\$9999 NON-CAPITAL	12,600.00		12,600.00
10-10-11640-00-51040	BIOLOGY : LUNCHEONS & RECEPTIONS	800.00		800.00
10-10-11640-00-51120	BIOLOGY : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-10-11640-00-51130	BIOLOGY : STAFF DEVELOPMENT	4,000.00		4,000.00
10-10-11640-00-52030	BIOLOGY : INDEPENDENT CONTRACTOR	1,000.00		1,000.00
10-10-11640-00-53210	BIOLOGY : REPAIRS & MAINTENANCE	5,000.00		5,000.00
10-10-11640-00-53310	BIOLOGY : TECH SUPPLIES	1,000.00		1,000.00
10-10-11640-00-53330	BIOLOGY : TECH COMMUNICATIONS	0.00		0.00
10-10-11640-00-53360	BIOLOGY : TECH LEASES	0.00		0.00
10-10-11640-00-54110	BIOLOGY : TRAVEL-FACULTY & STAFF	4,000.00		4,000.00
10-10-11640-00-54130	BIOLOGY : TRAVEL-STUDENT	2,500.00		2,500.00
10-10-11640-00-61110	BIOLOGY : FACULTY SALARIES	442,670.00		442,670.00
10-10-11640-00-61120	BIOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	112,660.00		112,660.00
10-10-11640-00-61140	BIOLOGY : ADJUNCT SALARIES	53,320.00		53,320.00
10-10-11640-00-61420	BIOLOGY : STIPENDS	0.00	8,500.00	8,500.00
10-10-11640-00-62110	BIOLOGY : FICA MATCHING	19,116.00		19,116.00
10-10-11640-00-62120	BIOLOGY : RETIREMENT MATCHING	17,646.00		17,646.00
10-10-11640-00-62210	BIOLOGY : GROUP INSURANCE	43,598.00		43,598.00
TOTAL BIOLOGY		766,060.00		774,560.00
10-10-11710-00-50010	SOCIAL SCIENCES : SUPPLIES	600.00		600.00
10-10-11710-00-50020	SOCIAL SCIENCES : SUPPLIES-INSTRUCTIONAL	500.00		500.00
10-10-11710-00-50030	SOCIAL SCIENCES : COPIER USAGE	1,000.00		1,000.00
10-10-11710-00-50040	SOCIAL SCIENCES : PRINTING & PREPRINTED FORMS	0.00		0.00
10-10-11710-00-50060	SOCIAL SCIENCES : MAIL SERVICE/SHIPPING/POSTAGE	0.00		0.00
10-10-11710-00-51040	SOCIAL SCIENCES : LUNCHEONS & RECEPTIONS	0.00		0.00
10-10-11710-00-51130	SOCIAL SCIENCES : STAFF DEVELOPMENT	0.00		0.00
10-10-11710-00-53310	SOCIAL SCIENCES : TECH SUPPLIES	0.00		0.00
10-10-11710-00-53350	SOCIAL SCIENCES : TECH SOFTWARE LIC., SUB. & MAI	0.00		0.00
10-10-11710-00-53360	SOCIAL SCIENCES : TECH LEASES	0.00		0.00
10-10-11710-00-53380	SOCIAL SCIENCES : TECH EQUIPMENT REPAIR	0.00		0.00
10-10-11710-00-54110	SOCIAL SCIENCES : TRAVEL-FACULTY & STAFF	0.00		0.00
10-10-11710-00-54120	SOCIAL SCIENCES : TRAVEL-INSTRUCTIONAL	0.00		0.00
10-10-11710-00-61110	SOCIAL SCIENCES : FACULTY SALARIES	350,233.00	(63,888.00)	286,345.00
10-10-11710-00-61120	SOCIAL SCIENCES : OVERLOAD SALARIES (FT FACULTY ONLY)	65,000.00		65,000.00
10-10-11710-00-61140	SOCIAL SCIENCES : ADJUNCT SALARIES	205,000.00		205,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-11710-00-61420	SOCIAL SCIENCES : STIPENDS	0.00	15,000.00	15,000.00
10-10-11710-00-62110	SOCIAL SCIENCES : FICA MATCHING	29,176.00	(926.00)	28,250.00
10-10-11710-00-62120	SOCIAL SCIENCES : RETIREMENT MATCHING	14,075.00	(2,635.00)	11,440.00
10-10-11710-00-62210	SOCIAL SCIENCES : GROUP INSURANCE	25,509.00	(7,233.00)	18,276.00
TOTAL SOCIAL SCIENCES		691,093.00		631,411.00
10-10-11810-00-50010	KINESIOLOGY : SUPPLIES	350.00		350.00
10-10-11810-00-50020	KINESIOLOGY : SUPPLIES-INSTRUCTIONAL	1,250.00		1,250.00
10-10-11810-00-50030	KINESIOLOGY : COPIER USAGE	300.00		300.00
10-10-11810-00-50040	KINESIOLOGY : PRINTING & PREPRINTED FORMS	65.00		65.00
10-10-11810-00-51040	KINESIOLOGY : LUNCHEONS & RECEPTIONS	100.00		100.00
10-10-11810-00-53210	KINESIOLOGY : REPAIRS & MAINTENANCE	4,200.00		4,200.00
10-10-11810-00-53360	KINESIOLOGY : TECH LEASES	361.00		361.00
10-10-11810-00-54010	KINESIOLOGY : FUEL	300.00		300.00
10-10-11810-00-54110	KINESIOLOGY : TRAVEL-FACULTY & STAFF	500.00		500.00
10-10-11810-00-54120	KINESIOLOGY : TRAVEL-INSTRUCTIONAL	500.00		500.00
10-10-11810-00-61110	KINESIOLOGY : FACULTY SALARIES	615,429.00		615,429.00
10-10-11810-00-61120	KINESIOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	70,146.00		70,146.00
10-10-11810-00-61140	KINESIOLOGY : ADJUNCT SALARIES	42,867.00		42,867.00
10-10-11810-00-61220	KINESIOLOGY : CLASSIFIED SALARIES	45,319.00		45,319.00
10-10-11810-00-61420	KINESIOLOGY : STIPENDS	0.00	15,000.00	15,000.00
10-10-11810-00-62110	KINESIOLOGY : FICA MATCHING	18,226.00		18,226.00
10-10-11810-00-62120	KINESIOLOGY : RETIREMENT MATCHING	27,256.00		27,256.00
10-10-11810-00-62210	KINESIOLOGY : GROUP INSURANCE	48,365.00		48,365.00
TOTAL KINESIOLOGY		875,534.00		890,534.00
10-10-12110-00-50010	REGISTERED NURSING : SUPPLIES	5,000.00		5,000.00
10-10-12110-00-50020	REGISTERED NURSING : SUPPLIES-INSTRUCTIONAL	30,000.00		30,000.00
10-10-12110-00-50030	REGISTERED NURSING : COPIER USAGE	10,000.00		10,000.00
10-10-12110-00-50040	REGISTERED NURSING : PRINTING & PREPRINTED FORMS	1,500.00		1,500.00
10-10-12110-00-50090	REGISTERED NURSING : EQUIPMENT \$500-\$9999 NON-CAPITAL	33,000.00		33,000.00
10-10-12110-00-51010	REGISTERED NURSING : ADVERTISING/PROMOTIONAL	300.00		300.00
10-10-12110-00-51030	REGISTERED NURSING : COMMUNITY RELATIONS	250.00		250.00
10-10-12110-00-51040	REGISTERED NURSING : LUNCHEONS & RECEPTIONS	3,000.00		3,000.00
10-10-12110-00-51110	REGISTERED NURSING : FLORIST	400.00		400.00
10-10-12110-00-51120	REGISTERED NURSING : DUES/SUBSCRIPTIONS/LICENSES	3,000.00		3,000.00
10-10-12110-00-51130	REGISTERED NURSING : STAFF DEVELOPMENT	5,000.00		5,000.00
10-10-12110-00-52030	REGISTERED NURSING : INDEPENDENT CONTRACTOR	550.00		550.00
10-10-12110-00-52150	REGISTERED NURSING : EQUIPMENT SERVICE AGREEMENT	31,000.00		31,000.00
10-10-12110-00-52160	REGISTERED NURSING : ASSESSMENT & TESTING FEES	816,000.00		816,000.00
10-10-12110-00-52170	REGISTERED NURSING : ACCREDITATION FEES	3,000.00		3,000.00
10-10-12110-00-53020	REGISTERED NURSING : LIABILITY INSURANCE	5,600.00		5,600.00
10-10-12110-00-53310	REGISTERED NURSING : TECH SUPPLIES	150.00		150.00
10-10-12110-00-53320	REGISTERED NURSING : TECH SUPPLIES-INSTRUCTIONAL	150.00		150.00
10-10-12110-00-53350	REGISTERED NURSING : TECH SOFTWARE LIC., SUB. & MAI	7,500.00		7,500.00
10-10-12110-00-53360	REGISTERED NURSING : TECH LEASES	1,000.00		1,000.00
10-10-12110-00-53390	REGISTERED NURSING : TECH EQUIP \$500-\$9999 NON-CAP	20,000.00		20,000.00
10-10-12110-00-54110	REGISTERED NURSING : TRAVEL-FACULTY & STAFF	30,000.00		30,000.00
10-10-12110-00-54120	REGISTERED NURSING : TRAVEL-INSTRUCTIONAL	15,000.00		15,000.00
10-10-12110-00-61110	REGISTERED NURSING : FACULTY SALARIES	1,110,289.00		1,110,289.00
10-10-12110-00-61120	REGISTERED NURSING : OVERLOAD SALARIES (FT FACULTY ONLY)	175,000.00		175,000.00
10-10-12110-00-61140	REGISTERED NURSING : ADJUNCT SALARIES	230,000.00		230,000.00
10-10-12110-00-61220	REGISTERED NURSING : CLASSIFIED SALARIES	10,632.00		10,632.00
10-10-12110-00-61420	REGISTERED NURSING : STIPENDS	420.00	20,000.00	20,420.00
10-10-12110-00-62110	REGISTERED NURSING : FICA MATCHING	47,236.00		47,236.00
10-10-12110-00-62120	REGISTERED NURSING : RETIREMENT MATCHING	47,329.00		47,329.00
10-10-12110-00-62210	REGISTERED NURSING : GROUP INSURANCE	68,133.00		68,133.00
10-10-12110-00-91010	REGISTERED NURSING : EQUIPMENT \$10000 & ABOVE CAPITAL	55,000.00	74,981.00	129,981.00
TOTAL REGISTERED NURSING		2,765,439.00		2,860,420.00
10-10-12120-00-50010	VOCATIONAL NURSING : SUPPLIES	1,500.00		1,500.00
10-10-12120-00-50020	VOCATIONAL NURSING : SUPPLIES-INSTRUCTIONAL	6,000.00		6,000.00
10-10-12120-00-50030	VOCATIONAL NURSING : COPIER USAGE	3,200.00		3,200.00
10-10-12120-00-50040	VOCATIONAL NURSING : PRINTING & PREPRINTED FORMS	450.00		450.00
10-10-12120-00-50060	VOCATIONAL NURSING : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
10-10-12120-00-50090	VOCATIONAL NURSING : EQUIPMENT \$500-\$9999 NON-CAPITAL	15,000.00		15,000.00
10-10-12120-00-51010	VOCATIONAL NURSING : ADVERTISING/PROMOTIONAL	3,600.00		3,600.00
10-10-12120-00-51020	VOCATIONAL NURSING : AWARDS	150.00		150.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-12120-00-51030	VOCATIONAL NURSING : COMMUNITY RELATIONS	300.00		300.00
10-10-12120-00-51040	VOCATIONAL NURSING : LUNCHEONS & RECEPTIONS	650.00		650.00
10-10-12120-00-51120	VOCATIONAL NURSING : DUES/SUBSCRIPTIONS/LICENSES	1,000.00		1,000.00
10-10-12120-00-52030	VOCATIONAL NURSING : INDEPENDENT CONTRACTOR	300.00		300.00
10-10-12120-00-52150	VOCATIONAL NURSING : EQUIPMENT SERVICE AGREEMENT	4,000.00		4,000.00
10-10-12120-00-52160	VOCATIONAL NURSING : ASSESSMENT & TESTING FEES	65,000.00		65,000.00
10-10-12120-00-52170	VOCATIONAL NURSING : ACCREDITATION FEES	3,800.00		3,800.00
10-10-12120-00-53020	VOCATIONAL NURSING : LIABILITY INSURANCE	1,100.00		1,100.00
10-10-12120-00-53310	VOCATIONAL NURSING : TECH SUPPLIES	500.00		500.00
10-10-12120-00-53350	VOCATIONAL NURSING : TECH SOFTWARE LIC., SUB. & MAI	4,550.00		4,550.00
10-10-12120-00-53390	VOCATIONAL NURSING : TECH EQUIP \$500-\$9999 NON-CAP	0.00		0.00
10-10-12120-00-54010	VOCATIONAL NURSING : FUEL	400.00		400.00
10-10-12120-00-54110	VOCATIONAL NURSING : TRAVEL-FACULTY & STAFF	18,200.00		18,200.00
10-10-12120-00-54120	VOCATIONAL NURSING : TRAVEL-INSTRUCTIONAL	5,000.00		5,000.00
10-10-12120-00-61110	VOCATIONAL NURSING : FACULTY SALARIES	446,687.00		446,687.00
10-10-12120-00-61120	VOCATIONAL NURSING : OVERLOAD SALARIES (FT FACULTY ONLY)	165,000.00		165,000.00
10-10-12120-00-61140	VOCATIONAL NURSING : ADJUNCT SALARIES	150,000.00		150,000.00
10-10-12120-00-61220	VOCATIONAL NURSING : CLASSIFIED SALARIES	10,633.00		10,633.00
10-10-12120-00-61420	VOCATIONAL NURSING : STIPENDS	420.00	7,500.00	7,920.00
10-10-12120-00-61430	VOCATIONAL NURSING : PART TIME	0.00		0.00
10-10-12120-00-62110	VOCATIONAL NURSING : FICA MATCHING	30,729.00		30,729.00
10-10-12120-00-62120	VOCATIONAL NURSING : RETIREMENT MATCHING	19,083.00		19,083.00
10-10-12120-00-62210	VOCATIONAL NURSING : GROUP INSURANCE	34,360.00		34,360.00
10-10-12120-00-91010	VOCATIONAL NURSING : EQUIPMENT \$10000 & ABOVE CAPITAL	0.00	37,801.00	37,801.00
TOTAL VOCATIONAL NURSING		991,637.00		1,036,938.00
10-10-12210-00-50010	OCCUPATIONAL THERAPY : SUPPLIES	1,500.00		1,500.00
10-10-12210-00-50020	OCCUPATIONAL THERAPY : SUPPLIES-INSTRUCTIONAL	2,000.00		2,000.00
10-10-12210-00-50030	OCCUPATIONAL THERAPY : COPIER USAGE	2,500.00		2,500.00
10-10-12210-00-50040	OCCUPATIONAL THERAPY : PRINTING & PREPRINTED FORMS	300.00		300.00
10-10-12210-00-50060	OCCUPATIONAL THERAPY : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-12210-00-51010	OCCUPATIONAL THERAPY : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-12210-00-51020	OCCUPATIONAL THERAPY : AWARDS	200.00		200.00
10-10-12210-00-51030	OCCUPATIONAL THERAPY : COMMUNITY RELATIONS	250.00		250.00
10-10-12210-00-51040	OCCUPATIONAL THERAPY : LUNCHEONS & RECEPTIONS	300.00		300.00
10-10-12210-00-51120	OCCUPATIONAL THERAPY : DUES/SUBSCRIPTIONS/LICENSES	800.00		800.00
10-10-12210-00-52170	OCCUPATIONAL THERAPY : ACCREDITATION FEES	4,750.00		4,750.00
10-10-12210-00-53020	OCCUPATIONAL THERAPY : LIABILITY INSURANCE	520.00		520.00
10-10-12210-00-53350	OCCUPATIONAL THERAPY : TECH SOFTWARE LIC., SUB. & MAI	6,750.00		6,750.00
10-10-12210-00-54010	OCCUPATIONAL THERAPY : FUEL	0.00		0.00
10-10-12210-00-54110	OCCUPATIONAL THERAPY : TRAVEL-FACULTY & STAFF	0.00		0.00
10-10-12210-00-61110	OCCUPATIONAL THERAPY : FACULTY SALARIES	300,161.00		300,161.00
10-10-12210-00-61120	OCCUPATIONAL THERAPY : OVERLOAD SALARIES (FT FACULTY ONLY)	3,000.00		3,000.00
10-10-12210-00-61140	OCCUPATIONAL THERAPY : ADJUNCT SALARIES	7,780.00		7,780.00
10-10-12210-00-61220	OCCUPATIONAL THERAPY : CLASSIFIED SALARIES	7,416.00		7,416.00
10-10-12210-00-61420	OCCUPATIONAL THERAPY : STIPENDS	420.00	3,000.00	3,420.00
10-10-12210-00-62110	OCCUPATIONAL THERAPY : FICA MATCHING	5,285.00		5,285.00
10-10-12210-00-62120	OCCUPATIONAL THERAPY : RETIREMENT MATCHING	12,688.00		12,688.00
10-10-12210-00-62210	OCCUPATIONAL THERAPY : GROUP INSURANCE	18,931.00		18,931.00
TOTAL OCCUPATIONAL THERAPY		376,101.00		379,101.00
10-10-12220-00-50010	PHYSICAL THERAPY : SUPPLIES	1,000.00		1,000.00
10-10-12220-00-50020	PHYSICAL THERAPY : SUPPLIES-INSTRUCTIONAL	5,000.00		5,000.00
10-10-12220-00-50030	PHYSICAL THERAPY : COPIER USAGE	4,000.00		4,000.00
10-10-12220-00-50040	PHYSICAL THERAPY : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
10-10-12220-00-50060	PHYSICAL THERAPY : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-12220-00-50090	PHYSICAL THERAPY : EQUIPMENT \$500-\$9999 NON-CAPITAL	4,700.00		4,700.00
10-10-12220-00-51010	PHYSICAL THERAPY : ADVERTISING/PROMOTIONAL	3,000.00		3,000.00
10-10-12220-00-51040	PHYSICAL THERAPY : LUNCHEONS & RECEPTIONS	600.00		600.00
10-10-12220-00-51120	PHYSICAL THERAPY : DUES/SUBSCRIPTIONS/LICENSES	3,600.00		3,600.00
10-10-12220-00-52030	PHYSICAL THERAPY : INDEPENDENT CONTRACTOR	1,800.00		1,800.00
10-10-12220-00-52160	PHYSICAL THERAPY : ASSESSMENT & TESTING FEES	3,900.00		3,900.00
10-10-12220-00-52170	PHYSICAL THERAPY : ACCREDITATION FEES	5,085.00		5,085.00
10-10-12220-00-53020	PHYSICAL THERAPY : LIABILITY INSURANCE	585.00		585.00
10-10-12220-00-53210	PHYSICAL THERAPY : REPAIRS & MAINTENANCE	800.00		800.00
10-10-12220-00-53310	PHYSICAL THERAPY : TECH SUPPLIES	47.00		47.00
10-10-12220-00-53330	PHYSICAL THERAPY : TECH COMMUNICATIONS	50.00		50.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-12220-00-53350	PHYSICAL THERAPY : TECH SOFTWARE LIC., SUB. & MAI	7,100.00		7,100.00
10-10-12220-00-53360	PHYSICAL THERAPY : TECH LEASES	0.00		0.00
10-10-12220-00-53390	PHYSICAL THERAPY : TECH EQUIP \$500-\$9999 NON-CAP	1,400.00		1,400.00
10-10-12220-00-54010	PHYSICAL THERAPY : FUEL	0.00		0.00
10-10-12220-00-54050	PHYSICAL THERAPY : VEHICLE MILEAGE ALLOCATION	1,100.00		1,100.00
10-10-12220-00-54110	PHYSICAL THERAPY : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
10-10-12220-00-54120	PHYSICAL THERAPY : TRAVEL-INSTRUCTIONAL	1,000.00		1,000.00
10-10-12220-00-61110	PHYSICAL THERAPY : FACULTY SALARIES	216,591.00		216,591.00
10-10-12220-00-61120	PHYSICAL THERAPY : OVERLOAD SALARIES (FT FACULTY ONLY)	16,000.00		16,000.00
10-10-12220-00-61140	PHYSICAL THERAPY : ADJUNCT SALARIES	25,000.00		25,000.00
10-10-12220-00-61220	PHYSICAL THERAPY : CLASSIFIED SALARIES	7,416.00		7,416.00
10-10-12220-00-61420	PHYSICAL THERAPY : STIPENDS	840.00	3,000.00	3,840.00
10-10-12220-00-62110	PHYSICAL THERAPY : FICA MATCHING	6,385.00		6,385.00
10-10-12220-00-62120	PHYSICAL THERAPY : RETIREMENT MATCHING	8,968.00		8,968.00
10-10-12220-00-62210	PHYSICAL THERAPY : GROUP INSURANCE	11,501.00		11,501.00
TOTAL PHYSICAL THERAPY		341,518.00		344,518.00
10-10-12310-00-50010	SUBSTANCE ABUSE/HUMAN SERVICES : SUPPLIES	400.00		400.00
10-10-12310-00-50020	SUBSTANCE ABUSE/HUMAN SERVICES : SUPPLIES-INSTRUCTIONAL	200.00		200.00
10-10-12310-00-50030	SUBSTANCE ABUSE/HUMAN SERVICES : COPIER USAGE	400.00		400.00
10-10-12310-00-50040	SUBSTANCE ABUSE/HUMAN SERVICES : PRINTING & PREPRINTED FORMS	500.00		500.00
10-10-12310-00-50060	SUBSTANCE ABUSE/HUMAN SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	150.00		150.00
10-10-12310-00-51010	SUBSTANCE ABUSE/HUMAN SERVICES : ADVERTISING/PROMOTIONAL	600.00		600.00
10-10-12310-00-51040	SUBSTANCE ABUSE/HUMAN SERVICES : LUNCHEONS & RECEPTIONS	500.00		500.00
10-10-12310-00-51130	SUBSTANCE ABUSE/HUMAN SERVICES : STAFF DEVELOPMENT	200.00		200.00
10-10-12310-00-53020	SUBSTANCE ABUSE/HUMAN SERVICES : LIABILITY INSURANCE	700.00		700.00
10-10-12310-00-54010	SUBSTANCE ABUSE/HUMAN SERVICES : FUEL	125.00		125.00
10-10-12310-00-54110	SUBSTANCE ABUSE/HUMAN SERVICES : TRAVEL-FACULTY & STAFF	2,500.00		2,500.00
10-10-12310-00-54120	SUBSTANCE ABUSE/HUMAN SERVICES : TRAVEL-INSTRUCTIONAL	1,500.00		1,500.00
10-10-12310-00-54130	SUBSTANCE ABUSE/HUMAN SERVICES : TRAVEL-STUDENT	400.00		400.00
10-10-12310-00-61110	SUBSTANCE ABUSE/HUMAN SERVICES : FACULTY SALARIES	147,704.00	(40,791.00)	106,913.00
10-10-12310-00-61120	SUBSTANCE ABUSE/HUMAN SERVICES : OVERLOAD SALARIES (FT FACULTY ON	13,000.00		13,000.00
10-10-12310-00-61140	SUBSTANCE ABUSE/HUMAN SERVICES : ADJUNCT SALARIES	5,196.00		5,196.00
10-10-12310-00-61220	SUBSTANCE ABUSE/HUMAN SERVICES : CLASSIFIED SALARIES	7,416.00		7,416.00
10-10-12310-00-61420	SUBSTANCE ABUSE/HUMAN SERVICES : STIPENDS	840.00	1,000.00	1,840.00
10-10-12310-00-62110	SUBSTANCE ABUSE/HUMAN SERVICES : FICA MATCHING	3,641.00		3,641.00
10-10-12310-00-62120	SUBSTANCE ABUSE/HUMAN SERVICES : RETIREMENT MATCHING	6,399.00		6,399.00
10-10-12310-00-62210	SUBSTANCE ABUSE/HUMAN SERVICES : GROUP INSURANCE	14,036.00	(7,118.00)	6,918.00
TOTAL SUBSTANCE ABUSE/HUMAN SERVICES		206,407.00		159,498.00
10-10-12410-00-50010	PHLEBOTOMY : SUPPLIES	700.00		700.00
10-10-12410-00-50020	PHLEBOTOMY : SUPPLIES-INSTRUCTIONAL	5,500.00		5,500.00
10-10-12410-00-50030	PHLEBOTOMY : COPIER USAGE	2,000.00		2,000.00
10-10-12410-00-50040	PHLEBOTOMY : PRINTING & PREPRINTED FORMS	250.00		250.00
10-10-12410-00-50060	PHLEBOTOMY : MAIL SERVICE/SHIPPING/POSTAGE	35.00		35.00
10-10-12410-00-51010	PHLEBOTOMY : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-12410-00-51020	PHLEBOTOMY : AWARDS	100.00		100.00
10-10-12410-00-51040	PHLEBOTOMY : LUNCHEONS & RECEPTIONS	600.00		600.00
10-10-12410-00-51120	PHLEBOTOMY : DUES/SUBSCRIPTIONS/LICENSES	500.00		500.00
10-10-12410-00-51130	PHLEBOTOMY : STAFF DEVELOPMENT	800.00		800.00
10-10-12410-00-52030	PHLEBOTOMY : INDEPENDENT CONTRACTOR	275.00		275.00
10-10-12410-00-52160	PHLEBOTOMY : ASSESSMENT & TESTING FEES	1,600.00		1,600.00
10-10-12410-00-52170	PHLEBOTOMY : ACCREDITATION FEES	3,117.00		3,117.00
10-10-12410-00-53020	PHLEBOTOMY : LIABILITY INSURANCE	675.00		675.00
10-10-12410-00-53360	PHLEBOTOMY : TECH LEASES	349.00		349.00
10-10-12410-00-53390	PHLEBOTOMY : TECH EQUIP \$500-\$9999 NON-CAP	0.00		0.00
10-10-12410-00-54110	PHLEBOTOMY : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
10-10-12410-00-54120	PHLEBOTOMY : TRAVEL-INSTRUCTIONAL	0.00		0.00
10-10-12410-00-61110	PHLEBOTOMY : FACULTY SALARIES	107,654.00		107,654.00
10-10-12410-00-61120	PHLEBOTOMY : OVERLOAD SALARIES (FT FACULTY ONLY)	18,186.00		18,186.00
10-10-12410-00-61140	PHLEBOTOMY : ADJUNCT SALARIES	58,455.00		58,455.00
10-10-12410-00-61220	PHLEBOTOMY : CLASSIFIED SALARIES	7,416.00		7,416.00
10-10-12410-00-61420	PHLEBOTOMY : STIPENDS	420.00	2,000.00	2,420.00
10-10-12410-00-62110	PHLEBOTOMY : FICA MATCHING	7,532.00		7,532.00
10-10-12410-00-62120	PHLEBOTOMY : RETIREMENT MATCHING	4,483.00		4,483.00
10-10-12410-00-62210	PHLEBOTOMY : GROUP INSURANCE	5,278.00		5,278.00
TOTAL PHLEBOTOMY		229,425.00		231,425.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-12510-00-50010	RADIOLOGICAL TECHNOLOGY : SUPPLIES	750.00		750.00
10-10-12510-00-50020	RADIOLOGICAL TECHNOLOGY : SUPPLIES-INSTRUCTIONAL	2,500.00		2,500.00
10-10-12510-00-50030	RADIOLOGICAL TECHNOLOGY : COPIER USAGE	2,500.00		2,500.00
10-10-12510-00-50040	RADIOLOGICAL TECHNOLOGY : PRINTING & PREPRINTED FORMS	400.00		400.00
10-10-12510-00-50060	RADIOLOGICAL TECHNOLOGY : MAIL SERVICE/SHIPPING/POSTAGE	30.00		30.00
10-10-12510-00-50090	RADIOLOGICAL TECHNOLOGY : EQUIPMENT \$500-\$9999 NON-CAPITAL	4,999.00		4,999.00
10-10-12510-00-51010	RADIOLOGICAL TECHNOLOGY : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-12510-00-51020	RADIOLOGICAL TECHNOLOGY : AWARDS	550.00		550.00
10-10-12510-00-51040	RADIOLOGICAL TECHNOLOGY : LUNCHEONS & RECEPTIONS	650.00		650.00
10-10-12510-00-51120	RADIOLOGICAL TECHNOLOGY : DUES/SUBSCRIPTIONS/LICENSES	1,500.00		1,500.00
10-10-12510-00-52020	RADIOLOGICAL TECHNOLOGY : CONTRACT INSTRUCTION	2,500.00		2,500.00
10-10-12510-00-52030	RADIOLOGICAL TECHNOLOGY : INDEPENDENT CONTRACTOR	4,000.00		4,000.00
10-10-12510-00-52150	RADIOLOGICAL TECHNOLOGY : EQUIPMENT SERVICE AGREEMENT	12,500.00		12,500.00
10-10-12510-00-52170	RADIOLOGICAL TECHNOLOGY : ACCREDITATION FEES	7,500.00		7,500.00
10-10-12510-00-53020	RADIOLOGICAL TECHNOLOGY : LIABILITY INSURANCE	2,000.00		2,000.00
10-10-12510-00-53210	RADIOLOGICAL TECHNOLOGY : REPAIRS & MAINTENANCE	1,000.00		1,000.00
10-10-12510-00-53350	RADIOLOGICAL TECHNOLOGY : TECH SOFTWARE LIC., SUB. & MAI	4,000.00		4,000.00
10-10-12510-00-53360	RADIOLOGICAL TECHNOLOGY : TECH LEASES	1,000.00		1,000.00
10-10-12510-00-54110	RADIOLOGICAL TECHNOLOGY : TRAVEL-FACULTY & STAFF	3,500.00		3,500.00
10-10-12510-00-54120	RADIOLOGICAL TECHNOLOGY : TRAVEL-INSTRUCTIONAL	7,500.00		7,500.00
10-10-12510-00-61110	RADIOLOGICAL TECHNOLOGY : FACULTY SALARIES	232,507.00		232,507.00
10-10-12510-00-61120	RADIOLOGICAL TECHNOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	40,000.00		40,000.00
10-10-12510-00-61140	RADIOLOGICAL TECHNOLOGY : ADJUNCT SALARIES	85,000.00		85,000.00
10-10-12510-00-61220	RADIOLOGICAL TECHNOLOGY : CLASSIFIED SALARIES	7,416.00		7,416.00
10-10-12510-00-61420	RADIOLOGICAL TECHNOLOGY : STIPENDS	420.00	5,500.00	5,920.00
10-10-12510-00-62110	RADIOLOGICAL TECHNOLOGY : FICA MATCHING	13,041.00		13,041.00
10-10-12510-00-62120	RADIOLOGICAL TECHNOLOGY : RETIREMENT MATCHING	9,732.00		9,732.00
10-10-12510-00-62210	RADIOLOGICAL TECHNOLOGY : GROUP INSURANCE	16,323.00		16,323.00
10-10-12510-00-91010	RADIOLOGICAL TECHNOLOGY : EQUIPMENT \$10000 & ABOVE CAPITAL	0.00		0.00
TOTAL RADIOLOGICAL TECHNOLOGY		464,318.00		469,818.00
10-10-12610-00-50010	SONOGRAPHY : SUPPLIES	900.00		900.00
10-10-12610-00-50020	SONOGRAPHY : SUPPLIES-INSTRUCTIONAL	4,900.00		4,900.00
10-10-12610-00-50030	SONOGRAPHY : COPIER USAGE	3,000.00		3,000.00
10-10-12610-00-50040	SONOGRAPHY : PRINTING & PREPRINTED FORMS	600.00		600.00
10-10-12610-00-50060	SONOGRAPHY : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
10-10-12610-00-50090	SONOGRAPHY : EQUIPMENT \$500-\$9999 NON-CAPITAL	7,820.00		7,820.00
10-10-12610-00-51010	SONOGRAPHY : ADVERTISING/PROMOTIONAL	3,800.00		3,800.00
10-10-12610-00-51020	SONOGRAPHY : AWARDS	300.00		300.00
10-10-12610-00-51040	SONOGRAPHY : LUNCHEONS & RECEPTIONS	700.00		700.00
10-10-12610-00-51120	SONOGRAPHY : DUES/SUBSCRIPTIONS/LICENSES	2,765.00		2,765.00
10-10-12610-00-52030	SONOGRAPHY : INDEPENDENT CONTRACTOR	90.00		90.00
10-10-12610-00-52150	SONOGRAPHY : EQUIPMENT SERVICE AGREEMENT	0.00		0.00
10-10-12610-00-52170	SONOGRAPHY : ACCREDITATION FEES	2,800.00		2,800.00
10-10-12610-00-53020	SONOGRAPHY : LIABILITY INSURANCE	860.00		860.00
10-10-12610-00-53210	SONOGRAPHY : REPAIRS & MAINTENANCE	6,000.00		6,000.00
10-10-12610-00-53350	SONOGRAPHY : TECH SOFTWARE LIC., SUB. & MAI	9,080.00		9,080.00
10-10-12610-00-54110	SONOGRAPHY : TRAVEL-FACULTY & STAFF	4,800.00		4,800.00
10-10-12610-00-54120	SONOGRAPHY : TRAVEL-INSTRUCTIONAL	7,100.00		7,100.00
10-10-12610-00-61110	SONOGRAPHY : FACULTY SALARIES	225,458.00		225,458.00
10-10-12610-00-61120	SONOGRAPHY : OVERLOAD SALARIES (FT FACULTY ONLY)	14,000.00		14,000.00
10-10-12610-00-61140	SONOGRAPHY : ADJUNCT SALARIES	94,000.00		94,000.00
10-10-12610-00-61220	SONOGRAPHY : CLASSIFIED SALARIES	7,416.00		7,416.00
10-10-12610-00-61420	SONOGRAPHY : STIPENDS	840.00	5,000.00	5,840.00
10-10-12610-00-62110	SONOGRAPHY : FICA MATCHING	11,639.00		11,639.00
10-10-12610-00-62120	SONOGRAPHY : RETIREMENT MATCHING	9,054.00		9,054.00
10-10-12610-00-62210	SONOGRAPHY : GROUP INSURANCE	12,244.00		12,244.00
10-10-12610-00-91010	SONOGRAPHY : EQUIPMENT \$10000 & ABOVE CAPITAL	70,000.00		70,000.00
TOTAL SONOGRAPHY		500,191.00		505,191.00
10-10-12630-00-50010	CARDIOVASCULAR SONOGRAPHY : SUPPLIES	900.00		900.00
10-10-12630-00-50020	CARDIOVASCULAR SONOGRAPHY : SUPPLIES-INSTRUCTIONAL	4,000.00		4,000.00
10-10-12630-00-50030	CARDIOVASCULAR SONOGRAPHY : COPIER USAGE	2,500.00		2,500.00
10-10-12630-00-50040	CARDIOVASCULAR SONOGRAPHY : PRINTING & PREPRINTED FORMS	600.00		600.00
10-10-12630-00-50060	CARDIOVASCULAR SONOGRAPHY : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
10-10-12630-00-50090	CARDIOVASCULAR SONOGRAPHY : EQUIPMENT \$500-\$9999 NON-CAPITAL	4,500.00		4,500.00
10-10-12630-00-51010	CARDIOVASCULAR SONOGRAPHY : ADVERTISING/PROMOTIONAL	3,500.00		3,500.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-12630-00-51020	CARDIOVASCULAR SONOGRAPHY : AWARDS	300.00		300.00
10-10-12630-00-51040	CARDIOVASCULAR SONOGRAPHY : LUNCHEONS & RECEPTIONS	700.00		700.00
10-10-12630-00-51120	CARDIOVASCULAR SONOGRAPHY : DUES/SUBSCRIPTIONS/LICENSES	2,510.00		2,510.00
10-10-12630-00-52030	CARDIOVASCULAR SONOGRAPHY : INDEPENDENT CONTRACTOR	90.00		90.00
10-10-12630-00-52150	CARDIOVASCULAR SONOGRAPHY : EQUIPMENT SERVICE AGREEMENT	6,000.00		6,000.00
10-10-12630-00-52170	CARDIOVASCULAR SONOGRAPHY : ACCREDITATION FEES	2,900.00		2,900.00
10-10-12630-00-53020	CARDIOVASCULAR SONOGRAPHY : LIABILITY INSURANCE	760.00		760.00
10-10-12630-00-53210	CARDIOVASCULAR SONOGRAPHY : REPAIRS & MAINTENANCE	0.00		0.00
10-10-12630-00-53310	CARDIOVASCULAR SONOGRAPHY : TECH SUPPLIES	385.00		385.00
10-10-12630-00-53350	CARDIOVASCULAR SONOGRAPHY : TECH SOFTWARE LIC., SUB. & MAI	8,460.00		8,460.00
10-10-12630-00-54110	CARDIOVASCULAR SONOGRAPHY : TRAVEL-FACULTY & STAFF	11,380.00		11,380.00
10-10-12630-00-54120	CARDIOVASCULAR SONOGRAPHY : TRAVEL-INSTRUCTIONAL	13,205.00		13,205.00
10-10-12630-00-61110	CARDIOVASCULAR SONOGRAPHY : FACULTY SALARIES	221,650.00		221,650.00
10-10-12630-00-61120	CARDIOVASCULAR SONOGRAPHY : OVERLOAD SALARIES (FT FACULTY ONLY)	49,362.00		49,362.00
10-10-12630-00-61140	CARDIOVASCULAR SONOGRAPHY : ADJUNCT SALARIES	65,816.00		65,816.00
10-10-12630-00-61420	CARDIOVASCULAR SONOGRAPHY : STIPENDS	420.00	3,500.00	3,920.00
10-10-12630-00-62110	CARDIOVASCULAR SONOGRAPHY : FICA MATCHING	12,025.00		12,025.00
10-10-12630-00-62120	CARDIOVASCULAR SONOGRAPHY : RETIREMENT MATCHING	10,226.00		10,226.00
10-10-12630-00-62210	CARDIOVASCULAR SONOGRAPHY : GROUP INSURANCE	13,474.00		13,474.00
10-10-12630-00-91010	CARDIOVASCULAR SONOGRAPHY : EQUIPMENT \$10000 & ABOVE CAPITAL	36,000.00		36,000.00
TOTAL CARDIOVASCULAR SONOGRAPHY		471,688.00		475,188.00
10-10-12710-00-50010	RESPIRATORY CARE : SUPPLIES	500.00		500.00
10-10-12710-00-50020	RESPIRATORY CARE : SUPPLIES-INSTRUCTIONAL	3,000.00		3,000.00
10-10-12710-00-50030	RESPIRATORY CARE : COPIER USAGE	500.00		500.00
10-10-12710-00-50040	RESPIRATORY CARE : PRINTING & PREPRINTED FORMS	500.00		500.00
10-10-12710-00-50060	RESPIRATORY CARE : MAIL SERVICE/SHIPPING/POSTAGE	500.00		500.00
10-10-12710-00-51010	RESPIRATORY CARE : ADVERTISING/PROMOTIONAL	3,500.00		3,500.00
10-10-12710-00-51040	RESPIRATORY CARE : LUNCHEONS & RECEPTIONS	400.00		400.00
10-10-12710-00-51120	RESPIRATORY CARE : DUES/SUBSCRIPTIONS/LICENSES	9,994.00		9,994.00
10-10-12710-00-52140	RESPIRATORY CARE : LEASES-EQUIPMENT/VEHICLES/SPACE	1,500.00		1,500.00
10-10-12710-00-52160	RESPIRATORY CARE : ASSESSMENT & TESTING FEES	2,210.00		2,210.00
10-10-12710-00-52170	RESPIRATORY CARE : ACCREDITATION FEES	2,800.00		2,800.00
10-10-12710-00-53020	RESPIRATORY CARE : LIABILITY INSURANCE	600.00		600.00
10-10-12710-00-54110	RESPIRATORY CARE : TRAVEL-FACULTY & STAFF	4,500.00		4,500.00
10-10-12710-00-54120	RESPIRATORY CARE : TRAVEL-INSTRUCTIONAL	6,488.00		6,488.00
10-10-12710-00-61110	RESPIRATORY CARE : FACULTY SALARIES	291,779.00		291,779.00
10-10-12710-00-61120	RESPIRATORY CARE : OVERLOAD SALARIES (FT FACULTY ONLY)	17,753.00		17,753.00
10-10-12710-00-61140	RESPIRATORY CARE : ADJUNCT SALARIES	84,002.00		84,002.00
10-10-12710-00-61220	RESPIRATORY CARE : CLASSIFIED SALARIES	7,416.00		7,416.00
10-10-12710-00-61420	RESPIRATORY CARE : STIPENDS	5,920.00	6,000.00	11,920.00
10-10-12710-00-62110	RESPIRATORY CARE : FICA MATCHING	12,467.00		12,467.00
10-10-12710-00-62120	RESPIRATORY CARE : RETIREMENT MATCHING	13,626.00		13,626.00
10-10-12710-00-62210	RESPIRATORY CARE : GROUP INSURANCE	18,209.00		18,209.00
TOTAL RESPIRATORY CARE		488,164.00		494,164.00
10-10-12820-00-50010	VETERINARY TECH : SUPPLIES	200.00		200.00
10-10-12820-00-50020	VETERINARY TECH : SUPPLIES-INSTRUCTIONAL	8,292.00	4,000.00	12,292.00
10-10-12820-00-50030	VETERINARY TECH : COPIER USAGE	600.00		600.00
10-10-12820-00-50040	VETERINARY TECH : PRINTING & PREPRINTED FORMS	400.00		400.00
10-10-12820-00-50060	VETERINARY TECH : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
10-10-12820-00-51010	VETERINARY TECH : ADVERTISING/PROMOTIONAL	300.00		300.00
10-10-12820-00-51020	VETERINARY TECH : AWARDS	165.00		165.00
10-10-12820-00-51040	VETERINARY TECH : LUNCHEONS & RECEPTIONS	725.00		725.00
10-10-12820-00-51120	VETERINARY TECH : DUES/SUBSCRIPTIONS/LICENSES	5,929.00		5,929.00
10-10-12820-00-51130	VETERINARY TECH : STAFF DEVELOPMENT	800.00		800.00
10-10-12820-00-52010	VETERINARY TECH : CONTRACT SERVICES-MEDICAL	19,200.00		19,200.00
10-10-12820-00-52030	VETERINARY TECH : INDEPENDENT CONTRACTOR	0.00		0.00
10-10-12820-00-52170	VETERINARY TECH : ACCREDITATION FEES	1,850.00		1,850.00
10-10-12820-00-53020	VETERINARY TECH : LIABILITY INSURANCE	401.00		401.00
10-10-12820-00-53210	VETERINARY TECH : REPAIRS & MAINTENANCE	2,900.00		2,900.00
10-10-12820-00-53320	VETERINARY TECH : TECH SUPPLIES-INSTRUCTIONAL	651.00		651.00
10-10-12820-00-53380	VETERINARY TECH : TECH EQUIPMENT REPAIR	0.00		0.00
10-10-12820-00-54010	VETERINARY TECH : FUEL	500.00		500.00
10-10-12820-00-54110	VETERINARY TECH : TRAVEL-FACULTY & STAFF	2,000.00		2,000.00
10-10-12820-00-54120	VETERINARY TECH : TRAVEL-INSTRUCTIONAL	500.00		500.00
10-10-12820-00-54130	VETERINARY TECH : TRAVEL-STUDENT	500.00	2,500.00	3,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-12820-00-61110	VETERINARY TECH : FACULTY SALARIES	139,931.00		139,931.00
10-10-12820-00-61120	VETERINARY TECH : OVERLOAD SALARIES (FT FACULTY ONLY)	8,660.00		8,660.00
10-10-12820-00-61140	VETERINARY TECH : ADJUNCT SALARIES	17,320.00		17,320.00
10-10-12820-00-61420	VETERINARY TECH : STIPENDS	420.00	2,500.00	2,920.00
10-10-12820-00-62110	VETERINARY TECH : FICA MATCHING	4,016.00		4,016.00
10-10-12820-00-62120	VETERINARY TECH : RETIREMENT MATCHING	5,429.00		5,429.00
10-10-12820-00-62210	VETERINARY TECH : GROUP INSURANCE	14,588.00		14,588.00
TOTAL VETERINARY TECH		236,302.00		245,302.00
10-10-12910-00-50010	MEDICAL & HEALTH SVCS MGMT BAT : SUPPLIES	500.00		500.00
10-10-12910-00-50020	MEDICAL & HEALTH SVCS MGMT BAT : SUPPLIES-INSTRUCTIONAL	1,000.00		1,000.00
10-10-12910-00-50030	MEDICAL & HEALTH SVCS MGMT BAT : COPIER USAGE	500.00		500.00
10-10-12910-00-50040	MEDICAL & HEALTH SVCS MGMT BAT : PRINTING & PREPRINTED FORMS	500.00		500.00
10-10-12910-00-50060	MEDICAL & HEALTH SVCS MGMT BAT : MAIL SERVICE/SHIPPING/POSTAGE	250.00		250.00
10-10-12910-00-51010	MEDICAL & HEALTH SVCS MGMT BAT : ADVERTISING/PROMOTIONAL	5,000.00		5,000.00
10-10-12910-00-51040	MEDICAL & HEALTH SVCS MGMT BAT : LUNCHEONS & RECEPTIONS	500.00		500.00
10-10-12910-00-51120	MEDICAL & HEALTH SVCS MGMT BAT : DUES/SUBSCRIPTIONS/LICENSES	3,500.00		3,500.00
10-10-12910-00-53020	MEDICAL & HEALTH SVCS MGMT BAT : LIABILITY INSURANCE	500.00		500.00
10-10-12910-00-54110	MEDICAL & HEALTH SVCS MGMT BAT : TRAVEL-FACULTY & STAFF	4,500.00		4,500.00
10-10-12910-00-54120	MEDICAL & HEALTH SVCS MGMT BAT : TRAVEL-INSTRUCTIONAL	450.00		450.00
10-10-12910-00-61110	MEDICAL & HEALTH SVCS MGMT BAT : FACULTY SALARIES	112,350.00		112,350.00
10-10-12910-00-61120	MEDICAL & HEALTH SVCS MGMT BAT : OVERLOAD SALARIES (FT FACULTY ON	7,500.00		7,500.00
10-10-12910-00-61140	MEDICAL & HEALTH SVCS MGMT BAT : ADJUNCT SALARIES	12,000.00		12,000.00
10-10-12910-00-61220	MEDICAL & HEALTH SVCS MGMT BAT : CLASSIFIED SALARIES	7,417.00		7,417.00
10-10-12910-00-61420	MEDICAL & HEALTH SVCS MGMT BAT : STIPENDS	420.00	2,500.00	2,920.00
10-10-12910-00-62110	MEDICAL & HEALTH SVCS MGMT BAT : FICA MATCHING	3,228.00		3,228.00
10-10-12910-00-62120	MEDICAL & HEALTH SVCS MGMT BAT : RETIREMENT MATCHING	4,665.00		4,665.00
10-10-12910-00-62210	MEDICAL & HEALTH SVCS MGMT BAT : GROUP INSURANCE	663.00		663.00
TOTAL MEDICAL & HEALTH SVCS MGMT BAT		165,443.00		167,943.00
10-10-13110-00-50010	INFORMATION TECHNOLOGY : SUPPLIES	300.00		300.00
10-10-13110-00-50020	INFORMATION TECHNOLOGY : SUPPLIES-INSTRUCTIONAL	800.00		800.00
10-10-13110-00-50030	INFORMATION TECHNOLOGY : COPIER USAGE	1,000.00		1,000.00
10-10-13110-00-50040	INFORMATION TECHNOLOGY : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
10-10-13110-00-51010	INFORMATION TECHNOLOGY : ADVERTISING/PROMOTIONAL	2,000.00		2,000.00
10-10-13110-00-51040	INFORMATION TECHNOLOGY : LUNCHEONS & RECEPTIONS	600.00		600.00
10-10-13110-00-51120	INFORMATION TECHNOLOGY : DUES/SUBSCRIPTIONS/LICENSES	900.00		900.00
10-10-13110-00-53350	INFORMATION TECHNOLOGY : TECH SOFTWARE LIC., SUB. & MAI	3,000.00		3,000.00
10-10-13110-00-54110	INFORMATION TECHNOLOGY : TRAVEL-FACULTY & STAFF	1,200.00		1,200.00
10-10-13110-00-61110	INFORMATION TECHNOLOGY : FACULTY SALARIES	221,038.00	(56,500.00)	164,538.00
10-10-13110-00-61420	INFORMATION TECHNOLOGY : STIPENDS	0.00	2,500.00	2,500.00
10-10-13110-00-62110	INFORMATION TECHNOLOGY : FICA MATCHING	3,205.00	(819.00)	2,386.00
10-10-13110-00-62120	INFORMATION TECHNOLOGY : RETIREMENT MATCHING	9,782.00	(2,331.00)	7,451.00
10-10-13110-00-62210	INFORMATION TECHNOLOGY : GROUP INSURANCE	17,566.00	(8,076.00)	9,490.00
TOTAL INFORMATION TECHNOLOGY		262,391.00		197,165.00
10-10-13120-00-50020	COSMETOLOGY : SUPPLIES-INSTRUCTIONAL	8,750.00		8,750.00
10-10-13120-00-51120	COSMETOLOGY : DUES/SUBSCRIPTIONS/LICENSES	225.00		225.00
10-10-13120-00-61140	COSMETOLOGY : ADJUNCT SALARIES	45,200.00		45,200.00
10-10-13120-00-62110	COSMETOLOGY : FICA MATCHING	3,458.00		3,458.00
TOTAL COSMETOLOGY		57,633.00		57,633.00
10-10-13120-01-50010	COSMETOLOGY : SUPPLIES	500.00		500.00
10-10-13120-01-50020	COSMETOLOGY : SUPPLIES-INSTRUCTIONAL	79,500.00		79,500.00
10-10-13120-01-50030	COSMETOLOGY : COPIER USAGE	2,500.00		2,500.00
10-10-13120-01-50040	COSMETOLOGY : PRINTING & PREPRINTED FORMS	500.00		500.00
10-10-13120-01-51010	COSMETOLOGY : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-10-13120-01-51040	COSMETOLOGY : LUNCHEONS & RECEPTIONS	450.00		450.00
10-10-13120-01-51120	COSMETOLOGY : DUES/SUBSCRIPTIONS/LICENSES	300.00		300.00
10-10-13120-01-51130	COSMETOLOGY : STAFF DEVELOPMENT	2,000.00		2,000.00
10-10-13120-01-52020	COSMETOLOGY : CONTRACT INSTRUCTION	750.00		750.00
10-10-13120-01-52160	COSMETOLOGY : ASSESSMENT & TESTING FEES	200.00		200.00
10-10-13120-01-54110	COSMETOLOGY : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
10-10-13120-01-61110	COSMETOLOGY : FACULTY SALARIES	165,517.00		165,517.00
10-10-13120-01-61120	COSMETOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	14,850.00		14,850.00
10-10-13120-01-61140	COSMETOLOGY : ADJUNCT SALARIES	80,900.00		80,900.00
10-10-13120-01-61220	COSMETOLOGY : CLASSIFIED SALARIES	52,992.00		52,992.00
10-10-13120-01-61420	COSMETOLOGY : STIPENDS	420.00	7,000.00	7,420.00
10-10-13120-01-62110	COSMETOLOGY : FICA MATCHING	10,493.00		10,493.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-13120-01-62120	COSMETOLOGY : RETIREMENT MATCHING	9,013.00		9,013.00
10-10-13120-01-62210	COSMETOLOGY : GROUP INSURANCE	15,520.00		15,520.00
TOTAL COSMETOLOGY		440,905.00		447,905.00
10-10-13130-00-50010	CRIMINAL JUSTICE : SUPPLIES	150.00		150.00
10-10-13130-00-50030	CRIMINAL JUSTICE : COPIER USAGE	300.00		300.00
10-10-13130-00-50040	CRIMINAL JUSTICE : PRINTING & PREPRINTED FORMS	75.00		75.00
10-10-13130-00-51010	CRIMINAL JUSTICE : ADVERTISING/PROMOTIONAL	200.00		200.00
10-10-13130-00-51120	CRIMINAL JUSTICE : DUES/SUBSCRIPTIONS/LICENSES	150.00		150.00
10-10-13130-00-53360	CRIMINAL JUSTICE : TECH LEASES	361.00		361.00
10-10-13130-00-54010	CRIMINAL JUSTICE : FUEL	0.00		0.00
10-10-13130-00-54050	CRIMINAL JUSTICE : VEHICLE MILEAGE ALLOCATION	250.00		250.00
10-10-13130-00-54110	CRIMINAL JUSTICE : TRAVEL-FACULTY & STAFF	1,750.00		1,750.00
10-10-13130-00-61110	CRIMINAL JUSTICE : FACULTY SALARIES	16,062.00		16,062.00
10-10-13130-00-61120	CRIMINAL JUSTICE : OVERLOAD SALARIES (FT FACULTY ONLY)	10,392.00		10,392.00
10-10-13130-00-61140	CRIMINAL JUSTICE : ADJUNCT SALARIES	10,392.00		10,392.00
10-10-13130-00-61220	CRIMINAL JUSTICE : CLASSIFIED SALARIES	8,123.00		8,123.00
10-10-13130-00-61420	CRIMINAL JUSTICE : STIPENDS	420.00	3,000.00	3,420.00
10-10-13130-00-61430	CRIMINAL JUSTICE : PART TIME	2,400.00		2,400.00
10-10-13130-00-62110	CRIMINAL JUSTICE : FICA MATCHING	2,124.00		2,124.00
10-10-13130-00-62120	CRIMINAL JUSTICE : RETIREMENT MATCHING	998.00		998.00
10-10-13130-00-62210	CRIMINAL JUSTICE : GROUP INSURANCE	1,590.00		1,590.00
TOTAL CRIMINAL JUSTICE		55,737.00		58,737.00
10-10-13140-01-50010	EMERGENCY MED SERVICES : SUPPLIES	500.00		500.00
10-10-13140-01-50020	EMERGENCY MED SERVICES : SUPPLIES-INSTRUCTIONAL	14,000.00		14,000.00
10-10-13140-01-50030	EMERGENCY MED SERVICES : COPIER USAGE	1,800.00		1,800.00
10-10-13140-01-50040	EMERGENCY MED SERVICES : PRINTING & PREPRINTED FORMS	200.00		200.00
10-10-13140-01-50060	EMERGENCY MED SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	30.00		30.00
10-10-13140-01-50090	EMERGENCY MED SERVICES : EQUIPMENT \$500-\$9999 NON-CAPITAL	4,500.00		4,500.00
10-10-13140-01-51010	EMERGENCY MED SERVICES : ADVERTISING/PROMOTIONAL	2,000.00		2,000.00
10-10-13140-01-51040	EMERGENCY MED SERVICES : LUNCHEONS & RECEPTIONS	300.00		300.00
10-10-13140-01-51120	EMERGENCY MED SERVICES : DUES/SUBSCRIPTIONS/LICENSES	2,000.00		2,000.00
10-10-13140-01-51130	EMERGENCY MED SERVICES : STAFF DEVELOPMENT	2,500.00		2,500.00
10-10-13140-01-52030	EMERGENCY MED SERVICES : INDEPENDENT CONTRACTOR	6,500.00		6,500.00
10-10-13140-01-52140	EMERGENCY MED SERVICES : LEASES-EQUIPMENT/VEHICLES/SPACE	300.00		300.00
10-10-13140-01-52170	EMERGENCY MED SERVICES : ACCREDITATION FEES	5,870.00		5,870.00
10-10-13140-01-53020	EMERGENCY MED SERVICES : LIABILITY INSURANCE	1,800.00		1,800.00
10-10-13140-01-53210	EMERGENCY MED SERVICES : REPAIRS & MAINTENANCE	9,000.00		9,000.00
10-10-13140-01-53340	EMERGENCY MED SERVICES : TECH CONTRACT SERVICES	1,250.00		1,250.00
10-10-13140-01-53350	EMERGENCY MED SERVICES : TECH SOFTWARE LIC., SUB. & MAI	300.00		300.00
10-10-13140-01-53360	EMERGENCY MED SERVICES : TECH LEASES	361.00		361.00
10-10-13140-01-54010	EMERGENCY MED SERVICES : FUEL	0.00		0.00
10-10-13140-01-54050	EMERGENCY MED SERVICES : VEHICLE MILEAGE ALLOCATION	1,000.00		1,000.00
10-10-13140-01-54110	EMERGENCY MED SERVICES : TRAVEL-FACULTY & STAFF	7,000.00		7,000.00
10-10-13140-01-61110	EMERGENCY MED SERVICES : FACULTY SALARIES	145,081.00		145,081.00
10-10-13140-01-61120	EMERGENCY MED SERVICES : OVERLOAD SALARIES (FT FACULTY ONLY)	5,196.00		5,196.00
10-10-13140-01-61140	EMERGENCY MED SERVICES : ADJUNCT SALARIES	95,000.00		95,000.00
10-10-13140-01-61220	EMERGENCY MED SERVICES : CLASSIFIED SALARIES	8,123.00		8,123.00
10-10-13140-01-61420	EMERGENCY MED SERVICES : STIPENDS	420.00	4,500.00	4,920.00
10-10-13140-01-61430	EMERGENCY MED SERVICES : PART TIME	2,400.00		2,400.00
10-10-13140-01-62110	EMERGENCY MED SERVICES : FICA MATCHING	10,070.00		10,070.00
10-10-13140-01-62120	EMERGENCY MED SERVICES : RETIREMENT MATCHING	6,320.00		6,320.00
10-10-13140-01-62210	EMERGENCY MED SERVICES : GROUP INSURANCE	9,621.00		9,621.00
10-10-13140-01-91010	EMERGENCY MED SERVICES : EQUIPMENT \$10000 & ABOVE CAPITAL	27,000.00		27,000.00
TOTAL EMERGENCY MED SERVICES		370,442.00		374,942.00
10-10-13150-01-50010	FIRE : SUPPLIES	200.00		200.00
10-10-13150-01-50020	FIRE : SUPPLIES-INSTRUCTIONAL	31,000.00		31,000.00
10-10-13150-01-50030	FIRE : COPIER USAGE	750.00		750.00
10-10-13150-01-50040	FIRE : PRINTING & PREPRINTED FORMS	125.00		125.00
10-10-13150-01-50060	FIRE : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-13150-01-50090	FIRE : EQUIPMENT \$500-\$9999 NON-CAPITAL	4,800.00		4,800.00
10-10-13150-01-51010	FIRE : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-13150-01-51040	FIRE : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-10-13150-01-51120	FIRE : DUES/SUBSCRIPTIONS/LICENSES	1,100.00		1,100.00
10-10-13150-01-51130	FIRE : STAFF DEVELOPMENT	2,500.00		2,500.00
10-10-13150-01-52030	FIRE : INDEPENDENT CONTRACTOR	0.00		0.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-13150-01-52140	FIRE : LEASES-EQUIPMENT/VEHICLES/SPACE	24,000.00		24,000.00
10-10-13150-01-52160	FIRE : ASSESSMENT & TESTING FEES	6,000.00		6,000.00
10-10-13150-01-53010	FIRE : INSURANCE	2,400.00		2,400.00
10-10-13150-01-53210	FIRE : REPAIRS & MAINTENANCE	17,500.00		17,500.00
10-10-13150-01-53350	FIRE : TECH SOFTWARE LIC., SUB. & MAI	7,000.00		7,000.00
10-10-13150-01-53360	FIRE : TECH LEASES	361.00		361.00
10-10-13150-01-54010	FIRE : FUEL	1,800.00		1,800.00
10-10-13150-01-54110	FIRE : TRAVEL-FACULTY & STAFF	2,000.00		2,000.00
10-10-13150-01-61110	FIRE : FACULTY SALARIES	88,470.00		88,470.00
10-10-13150-01-61140	FIRE : ADJUNCT SALARIES	55,000.00		55,000.00
10-10-13150-01-61220	FIRE : CLASSIFIED SALARIES	8,123.00		8,123.00
10-10-13150-01-61420	FIRE : STIPENDS	420.00	2,500.00	2,920.00
10-10-13150-01-61430	FIRE : PART TIME	0.00		0.00
10-10-13150-01-62110	FIRE : FICA MATCHING	5,608.00		5,608.00
10-10-13150-01-62120	FIRE : RETIREMENT MATCHING	3,984.00		3,984.00
10-10-13150-01-62210	FIRE : GROUP INSURANCE	8,908.00		8,908.00
10-10-13150-01-91010	FIRE : EQUIPMENT \$10000 & ABOVE CAPITAL	39,000.00		39,000.00
TOTAL FIRE		312,599.00		315,099.00
10-10-13160-13-50010	INDUSTRIAL TECHNOLOGY : SUPPLIES	250.00		250.00
10-10-13160-13-50020	INDUSTRIAL TECHNOLOGY : SUPPLIES-INSTRUCTIONAL	14,400.00		14,400.00
10-10-13160-13-50030	INDUSTRIAL TECHNOLOGY : COPIER USAGE	500.00		500.00
10-10-13160-13-50040	INDUSTRIAL TECHNOLOGY : PRINTING & PREPRINTED FORMS	0.00		0.00
10-10-13160-13-50090	INDUSTRIAL TECHNOLOGY : EQUIPMENT \$500-\$9999 NON-CAPITAL	2,500.00		2,500.00
10-10-13160-13-51120	INDUSTRIAL TECHNOLOGY : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-10-13160-13-53210	INDUSTRIAL TECHNOLOGY : REPAIRS & MAINTENANCE	5,000.00		5,000.00
10-10-13160-13-53360	INDUSTRIAL TECHNOLOGY : TECH LEASES	0.00		0.00
10-10-13160-13-54110	INDUSTRIAL TECHNOLOGY : TRAVEL-FACULTY & STAFF	0.00		0.00
10-10-13160-13-61110	INDUSTRIAL TECHNOLOGY : FACULTY SALARIES	64,244.00		64,244.00
10-10-13160-13-61420	INDUSTRIAL TECHNOLOGY : STIPENDS	0.00	3,000.00	3,000.00
10-10-13160-13-62110	INDUSTRIAL TECHNOLOGY : FICA MATCHING	932.00		932.00
10-10-13160-13-62120	INDUSTRIAL TECHNOLOGY : RETIREMENT MATCHING	2,650.00		2,650.00
10-10-13160-13-62210	INDUSTRIAL TECHNOLOGY : GROUP INSURANCE	5,944.00		5,944.00
10-10-13160-13-91010	INDUSTRIAL TECHNOLOGY : EQUIPMENT \$10000 & ABOVE CAPITAL	6,000.00		6,000.00
TOTAL INDUSTRIAL TECHNOLOGY		102,420.00		105,420.00
10-10-13160-16-50010	INDUSTRIAL TECHNOLOGY : SUPPLIES	0.00		0.00
10-10-13160-16-50020	INDUSTRIAL TECHNOLOGY : SUPPLIES-INSTRUCTIONAL	12,000.00		12,000.00
10-10-13160-16-50030	INDUSTRIAL TECHNOLOGY : COPIER USAGE	500.00		500.00
10-10-13160-16-50040	INDUSTRIAL TECHNOLOGY : PRINTING & PREPRINTED FORMS	0.00		0.00
10-10-13160-16-51120	INDUSTRIAL TECHNOLOGY : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-10-13160-16-52030	INDUSTRIAL TECHNOLOGY : INDEPENDENT CONTRACTOR	0.00		0.00
10-10-13160-16-52140	INDUSTRIAL TECHNOLOGY : LEASES-EQUIPMENT/VEHICLES/SPACE	0.00		0.00
10-10-13160-16-53210	INDUSTRIAL TECHNOLOGY : REPAIRS & MAINTENANCE	2,000.00		2,000.00
10-10-13160-16-53390	INDUSTRIAL TECHNOLOGY : TECH EQUIP \$500-\$9999 NON-CAP	4,500.00		4,500.00
10-10-13160-16-54110	INDUSTRIAL TECHNOLOGY : TRAVEL-FACULTY & STAFF	0.00		0.00
10-10-13160-16-61140	INDUSTRIAL TECHNOLOGY : ADJUNCT SALARIES	27,300.00		27,300.00
10-10-13160-16-61420	INDUSTRIAL TECHNOLOGY : STIPENDS	0.00	1,500.00	1,500.00
10-10-13160-16-62110	INDUSTRIAL TECHNOLOGY : FICA MATCHING	2,088.00		2,088.00
10-10-13160-16-91010	INDUSTRIAL TECHNOLOGY : EQUIPMENT \$10000 & ABOVE CAPITAL	16,000.00		16,000.00
TOTAL INDUSTRIAL TECHNOLOGY		64,388.00		65,888.00
10-10-13161-00-50010	ROBOTICS & AUTOMATED ENG : SUPPLIES	500.00		500.00
10-10-13161-00-50030	ROBOTICS & AUTOMATED ENG : COPIER USAGE	200.00		200.00
10-10-13161-00-50040	ROBOTICS & AUTOMATED ENG : PRINTING & PREPRINTED FORMS	1,500.00		1,500.00
10-10-13161-00-51010	ROBOTICS & AUTOMATED ENG : ADVERTISING/PROMOTIONAL	5,000.00		5,000.00
10-10-13161-00-51030	ROBOTICS & AUTOMATED ENG : COMMUNITY RELATIONS	2,000.00		2,000.00
10-10-13161-00-51040	ROBOTICS & AUTOMATED ENG : LUNCHEONS & RECEPTIONS	500.00		500.00
10-10-13161-00-51120	ROBOTICS & AUTOMATED ENG : DUES/SUBSCRIPTIONS/LICENSES	500.00		500.00
10-10-13161-00-51130	ROBOTICS & AUTOMATED ENG : STAFF DEVELOPMENT	5,000.00		5,000.00
10-10-13161-00-54050	ROBOTICS & AUTOMATED ENG : VEHICLE MILEAGE ALLOCATION	500.00		500.00
10-10-13161-00-54110	ROBOTICS & AUTOMATED ENG : TRAVEL-FACULTY & STAFF	10,000.00		10,000.00
10-10-13161-00-54120	ROBOTICS & AUTOMATED ENG : TRAVEL-INSTRUCTIONAL	500.00		500.00
10-10-13161-00-61110	ROBOTICS & AUTOMATED ENG : FACULTY SALARIES	95,273.00		95,273.00
10-10-13161-00-61420	ROBOTICS & AUTOMATED ENG : STIPENDS	420.00	1,000.00	1,420.00
10-10-13161-00-62110	ROBOTICS & AUTOMATED ENG : FICA MATCHING	1,381.00		1,381.00
10-10-13161-00-62120	ROBOTICS & AUTOMATED ENG : RETIREMENT MATCHING	3,930.00		3,930.00
10-10-13161-00-62210	ROBOTICS & AUTOMATED ENG : GROUP INSURANCE	5,616.00		5,616.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
TOTAL ROBOTICS & AUTOMATED ENGINEERING		132,820.00		133,820.00
10-10-13180-00-51010	CULINARY ARTS : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-13180-00-54110	CULINARY ARTS : TRAVEL-FACULTY & STAFF	2,000.00		2,000.00
10-10-13180-00-61110	CULINARY ARTS : FACULTY SALARIES	65,000.00		65,000.00
10-10-13180-00-62110	CULINARY ARTS : FICA MATCHING	943.00		943.00
10-10-13180-00-62120	CULINARY ARTS : RETIREMENT MATCHING	2,681.00		2,681.00
10-10-13180-00-62210	CULINARY ARTS : GROUP INSURANCE	7,244.00		7,244.00
10-10-13180-00-91010	CULINARY ARTS : EQUIPMENT \$10000 & ABOVE CAPITAL	10,000.00		10,000.00
TOTAL CULINARY ARTS		88,368.00		88,368.00
10-10-13210-00-50010	CORPORATE COLLEGE : SUPPLIES	5,000.00		5,000.00
10-10-13210-00-50020	CORPORATE COLLEGE : SUPPLIES-INSTRUCTIONAL	5,000.00		5,000.00
10-10-13210-00-50030	CORPORATE COLLEGE : COPIER USAGE	250.00		250.00
10-10-13210-00-50040	CORPORATE COLLEGE : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
10-10-13210-00-50060	CORPORATE COLLEGE : MAIL SERVICE/SHIPPING/POSTAGE	750.00		750.00
10-10-13210-00-51010	CORPORATE COLLEGE : ADVERTISING/PROMOTIONAL	3,000.00		3,000.00
10-10-13210-00-51020	CORPORATE COLLEGE : AWARDS	500.00		500.00
10-10-13210-00-51030	CORPORATE COLLEGE : COMMUNITY RELATIONS	500.00		500.00
10-10-13210-00-51040	CORPORATE COLLEGE : LUNCHEONS & RECEPTIONS	3,000.00		3,000.00
10-10-13210-00-51120	CORPORATE COLLEGE : DUES/SUBSCRIPTIONS/LICENSES	3,750.00		3,750.00
10-10-13210-00-52020	CORPORATE COLLEGE : CONTRACT INSTRUCTION	40,000.00		40,000.00
10-10-13210-00-52030	CORPORATE COLLEGE : INDEPENDENT CONTRACTOR	1,000.00		1,000.00
10-10-13210-00-52160	CORPORATE COLLEGE : ASSESSMENT & TESTING FEES	11,500.00		11,500.00
10-10-13210-00-61140	CORPORATE COLLEGE : ADJUNCT SALARIES	22,720.00		22,720.00
10-10-13210-00-61420	CORPORATE COLLEGE : STIPENDS	0.00	500.00	500.00
10-10-13210-00-62110	CORPORATE COLLEGE : FICA MATCHING	1,738.00		1,738.00
TOTAL CORPORATE COLLEGE		99,708.00		100,208.00
10-10-13210-02-50010	CORPORATE COLLEGE : SUPPLIES	250.00		250.00
10-10-13210-02-50020	CORPORATE COLLEGE : SUPPLIES-INSTRUCTIONAL	6,500.00		6,500.00
10-10-13210-02-52020	CORPORATE COLLEGE : CONTRACT INSTRUCTION	5,000.00		5,000.00
10-10-13210-02-52160	CORPORATE COLLEGE : ASSESSMENT & TESTING FEES	5,000.00		5,000.00
10-10-13210-02-61140	CORPORATE COLLEGE : ADJUNCT SALARIES	6,600.00		6,600.00
10-10-13210-02-61430	CORPORATE COLLEGE : PART TIME	0.00		0.00
10-10-13210-02-62110	CORPORATE COLLEGE : FICA MATCHING	505.00		505.00
TOTAL CORPORATE COLLEGE		23,855.00		23,855.00
10-10-13210-06-61140	CORPORATE COLLEGE : ADJUNCT SALARIES	4,000.00		4,000.00
10-10-13210-06-62110	CORPORATE COLLEGE : FICA MATCHING	306.00		306.00
TOTAL CORPORATE COLLEGE		4,306.00		4,306.00
10-10-13210-12-50020	CORPORATE COLLEGE : SUPPLIES-INSTRUCTIONAL	1,750.00		1,750.00
10-10-13210-12-52020	CORPORATE COLLEGE : CONTRACT INSTRUCTION	15,000.00		15,000.00
10-10-13210-12-52030	CORPORATE COLLEGE : INDEPENDENT CONTRACTOR	1,000.00		1,000.00
10-10-13210-12-53350	CORPORATE COLLEGE : TECH SOFTWARE LIC., SUB. & MAI	1,000.00		1,000.00
10-10-13210-12-61140	CORPORATE COLLEGE : ADJUNCT SALARIES	2,400.00		2,400.00
10-10-13210-12-61430	CORPORATE COLLEGE : PART TIME	0.00		0.00
10-10-13210-12-62110	CORPORATE COLLEGE : FICA MATCHING	184.00		184.00
TOTAL CORPORATE COLLEGE		21,334.00		21,334.00
10-10-13220-00-50010	HEALTH PROFESSIONS : SUPPLIES	10,000.00		10,000.00
10-10-13220-00-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	6,500.00		6,500.00
10-10-13220-00-51010	HEALTH PROFESSIONS : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
10-10-13220-00-51040	HEALTH PROFESSIONS : LUNCHEONS & RECEPTIONS	1,125.00		1,125.00
10-10-13220-00-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	0.00		0.00
10-10-13220-00-52030	HEALTH PROFESSIONS : INDEPENDENT CONTRACTOR	1,200.00		1,200.00
10-10-13220-00-52160	HEALTH PROFESSIONS : ASSESSMENT & TESTING FEES	2,500.00		2,500.00
10-10-13220-00-53020	HEALTH PROFESSIONS : LIABILITY INSURANCE	450.00		450.00
10-10-13220-00-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	8,520.00		8,520.00
10-10-13220-00-62110	HEALTH PROFESSIONS : FICA MATCHING	652.00		652.00
TOTAL HEALTH PROFESSIONS		31,947.00		31,947.00
10-10-13220-03-50010	HEALTH PROFESSIONS : SUPPLIES	500.00		500.00
10-10-13220-03-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	5,100.00		5,100.00
10-10-13220-03-50030	HEALTH PROFESSIONS : COPIER USAGE	500.00		500.00
10-10-13220-03-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	420.00		420.00
10-10-13220-03-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	300.00		300.00
10-10-13220-03-52030	HEALTH PROFESSIONS : INDEPENDENT CONTRACTOR	2,000.00		2,000.00
10-10-13220-03-52160	HEALTH PROFESSIONS : ASSESSMENT & TESTING FEES	7,500.00		7,500.00
10-10-13220-03-53020	HEALTH PROFESSIONS : LIABILITY INSURANCE	1,050.00		1,050.00
10-10-13220-03-54120	HEALTH PROFESSIONS : TRAVEL-INSTRUCTIONAL	0.00		0.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-13220-03-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	32,250.00		32,250.00
10-10-13220-03-61420	HEALTH PROFESSIONS : STIPENDS	0.00	500.00	500.00
10-10-13220-03-62110	HEALTH PROFESSIONS : FICA MATCHING	2,467.00		2,467.00
TOTAL HEALTH PROFESSIONS		52,087.00		52,587.00
10-10-13220-04-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	12,800.00		12,800.00
10-10-13220-04-50030	HEALTH PROFESSIONS : COPIER USAGE	500.00		500.00
10-10-13220-04-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	210.00		210.00
10-10-13220-04-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	1,200.00		1,200.00
10-10-13220-04-53020	HEALTH PROFESSIONS : LIABILITY INSURANCE	500.00		500.00
10-10-13220-04-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	17,600.00		17,600.00
10-10-13220-04-62110	HEALTH PROFESSIONS : FICA MATCHING	1,346.00		1,346.00
TOTAL HEALTH PROFESSIONS		34,156.00		34,156.00
10-10-13220-07-50010	HEALTH PROFESSIONS : SUPPLIES	2,000.00		2,000.00
10-10-13220-07-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	1,000.00		1,000.00
10-10-13220-07-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	4,320.00		4,320.00
10-10-13220-07-62110	HEALTH PROFESSIONS : FICA MATCHING	330.00		330.00
TOTAL HEALTH PROFESSIONS		7,650.00		7,650.00
10-10-13220-08-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	7,000.00		7,000.00
10-10-13220-08-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	140.00		140.00
10-10-13220-08-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	0.00		0.00
10-10-13220-08-52030	HEALTH PROFESSIONS : INDEPENDENT CONTRACTOR	800.00		800.00
10-10-13220-08-53020	HEALTH PROFESSIONS : LIABILITY INSURANCE	300.00		300.00
TOTAL HEALTH PROFESSIONS		8,240.00		8,240.00
10-10-13220-11-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	100.00		100.00
10-10-13220-11-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	140.00		140.00
10-10-13220-11-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	15,000.00		15,000.00
TOTAL HEALTH PROFESSIONS		15,240.00		15,240.00
10-10-13230-01-50010	LAW ENFORCEMENT : SUPPLIES	750.00		750.00
10-10-13230-01-50020	LAW ENFORCEMENT : SUPPLIES-INSTRUCTIONAL	15,000.00		15,000.00
10-10-13230-01-50030	LAW ENFORCEMENT : COPIER USAGE	1,000.00		1,000.00
10-10-13230-01-50040	LAW ENFORCEMENT : PRINTING & PREPRINTED FORMS	500.00		500.00
10-10-13230-01-50090	LAW ENFORCEMENT : EQUIPMENT \$500-\$9999 NON-CAPITAL	15,000.00		15,000.00
10-10-13230-01-51010	LAW ENFORCEMENT : ADVERTISING/PROMOTIONAL	1,300.00		1,300.00
10-10-13230-01-51020	LAW ENFORCEMENT : AWARDS	300.00		300.00
10-10-13230-01-51040	LAW ENFORCEMENT : LUNCHEONS & RECEPTIONS	850.00		850.00
10-10-13230-01-51120	LAW ENFORCEMENT : DUES/SUBSCRIPTIONS/LICENSES	250.00		250.00
10-10-13230-01-51130	LAW ENFORCEMENT : STAFF DEVELOPMENT	2,500.00		2,500.00
10-10-13230-01-53210	LAW ENFORCEMENT : REPAIRS & MAINTENANCE	17,000.00		17,000.00
10-10-13230-01-53350	LAW ENFORCEMENT : TECH SOFTWARE LIC., SUB. & MAI	0.00		0.00
10-10-13230-01-53360	LAW ENFORCEMENT : TECH LEASES	361.00		361.00
10-10-13230-01-54010	LAW ENFORCEMENT : FUEL	2,000.00		2,000.00
10-10-13230-01-54050	LAW ENFORCEMENT : VEHICLE MILEAGE ALLOCATION	1,500.00		1,500.00
10-10-13230-01-54110	LAW ENFORCEMENT : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
10-10-13230-01-61110	LAW ENFORCEMENT : FACULTY SALARIES	141,668.00	(45,000.00)	96,668.00
10-10-13230-01-61120	LAW ENFORCEMENT : OVERLOAD SALARIES (FT FACULTY ONLY)	5,196.00		5,196.00
10-10-13230-01-61140	LAW ENFORCEMENT : ADJUNCT SALARIES	110,000.00		110,000.00
10-10-13230-01-61220	LAW ENFORCEMENT : CLASSIFIED SALARIES	8,124.00		8,124.00
10-10-13230-01-61420	LAW ENFORCEMENT : STIPENDS	420.00	3,500.00	3,920.00
10-10-13230-01-61430	LAW ENFORCEMENT : PART TIME	2,400.00		2,400.00
10-10-13230-01-62110	LAW ENFORCEMENT : FICA MATCHING	11,168.00	(653.00)	10,515.00
10-10-13230-01-62120	LAW ENFORCEMENT : RETIREMENT MATCHING	5,871.00	(1,746.00)	4,125.00
10-10-13230-01-62210	LAW ENFORCEMENT : GROUP INSURANCE	14,742.00	(7,044.00)	7,698.00
TOTAL LAW ENFORCEMENT		360,900.00		309,957.00
10-10-13260-05-50020	INDUSTRIAL & AUTOMATION : SUPPLIES-INSTRUCTIONAL	2,000.00		2,000.00
10-10-13260-05-50030	INDUSTRIAL & AUTOMATION : COPIER USAGE	200.00		200.00
10-10-13260-05-53350	INDUSTRIAL & AUTOMATION : TECH SOFTWARE LIC., SUB. & MAI	4,000.00		4,000.00
10-10-13260-05-61140	INDUSTRIAL & AUTOMATION : ADJUNCT SALARIES	23,380.00		23,380.00
10-10-13260-05-61420	INDUSTRIAL & AUTOMATION : STIPENDS	0.00		0.00
10-10-13260-05-61430	INDUSTRIAL & AUTOMATION : PART TIME	4,800.00		4,800.00
10-10-13260-05-62110	INDUSTRIAL & AUTOMATION : FICA MATCHING	2,156.00		2,156.00
10-10-13260-05-91010	INDUSTRIAL & AUTOMATION : EQUIPMENT \$10000 & ABOVE CAPITAL	15,000.00		15,000.00
TOTAL INDUSTRIAL & AUTOMATION		51,536.00		51,536.00
10-10-13260-09-50020	INDUSTRIAL & AUTOMATION : SUPPLIES-INSTRUCTIONAL	4,800.00		4,800.00
10-10-13260-09-50030	INDUSTRIAL & AUTOMATION : COPIER USAGE	200.00		200.00
10-10-13260-09-52160	INDUSTRIAL & AUTOMATION : ASSESSMENT & TESTING FEES	1,440.00		1,440.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-13260-09-61140	INDUSTRIAL & AUTOMATION : ADJUNCT SALARIES	17,920.00		17,920.00
10-10-13260-09-61420	INDUSTRIAL & AUTOMATION : STIPENDS	0.00	500.00	500.00
10-10-13260-09-61430	INDUSTRIAL & AUTOMATION : PART TIME	9,600.00		9,600.00
10-10-13260-09-62110	INDUSTRIAL & AUTOMATION : FICA MATCHING	2,105.00		2,105.00
TOTAL INDUSTRIAL & AUTOMATION		36,065.00		36,565.00
10-10-13260-10-50020	INDUSTRIAL & AUTOMATION : SUPPLIES-INSTRUCTIONAL	7,200.00		7,200.00
10-10-13260-10-50030	INDUSTRIAL & AUTOMATION : COPIER USAGE	200.00		200.00
10-10-13260-10-53210	INDUSTRIAL & AUTOMATION : REPAIRS & MAINTENANCE	1,000.00		1,000.00
10-10-13260-10-61140	INDUSTRIAL & AUTOMATION : ADJUNCT SALARIES	30,400.00		30,400.00
10-10-13260-10-61420	INDUSTRIAL & AUTOMATION : STIPENDS	0.00	500.00	500.00
10-10-13260-10-61430	INDUSTRIAL & AUTOMATION : PART TIME	12,000.00		12,000.00
10-10-13260-10-62110	INDUSTRIAL & AUTOMATION : FICA MATCHING	3,244.00		3,244.00
TOTAL INDUSTRIAL & AUTOMATION		54,044.00		54,544.00
10-10-13260-13-50020	INDUSTRIAL & AUTOMATION : SUPPLIES-INSTRUCTIONAL	18,000.00		18,000.00
10-10-13260-13-50030	INDUSTRIAL & AUTOMATION : COPIER USAGE	200.00		200.00
10-10-13260-13-51130	INDUSTRIAL & AUTOMATION : STAFF DEVELOPMENT	1,000.00		1,000.00
10-10-13260-13-53210	INDUSTRIAL & AUTOMATION : REPAIRS & MAINTENANCE	5,000.00		5,000.00
10-10-13260-13-53350	INDUSTRIAL & AUTOMATION : TECH SOFTWARE LIC., SUB. & MAI	0.00		0.00
10-10-13260-13-61140	INDUSTRIAL & AUTOMATION : ADJUNCT SALARIES	24,320.00		24,320.00
10-10-13260-13-61420	INDUSTRIAL & AUTOMATION : STIPENDS	0.00		0.00
10-10-13260-13-62110	INDUSTRIAL & AUTOMATION : FICA MATCHING	1,860.00		1,860.00
10-10-13260-13-91010	INDUSTRIAL & AUTOMATION : EQUIPMENT \$10000 & ABOVE CAPITAL	6,000.00		6,000.00
TOTAL INDUSTRIAL & AUTOMATION		56,380.00		56,380.00
10-10-13260-14-50020	INDUSTRIAL & AUTOMATION : SUPPLIES-INSTRUCTIONAL	300.00		300.00
10-10-13260-14-50030	INDUSTRIAL & AUTOMATION : COPIER USAGE	100.00		100.00
10-10-13260-14-52170	INDUSTRIAL & AUTOMATION : ACCREDITATION FEES	12,000.00		12,000.00
10-10-13260-14-53210	INDUSTRIAL & AUTOMATION : REPAIRS & MAINTENANCE	0.00		0.00
10-10-13260-14-61140	INDUSTRIAL & AUTOMATION : ADJUNCT SALARIES	8,000.00		8,000.00
10-10-13260-14-61430	INDUSTRIAL & AUTOMATION : PART TIME	12,000.00		12,000.00
10-10-13260-14-62110	INDUSTRIAL & AUTOMATION : FICA MATCHING	1,530.00		1,530.00
TOTAL INDUSTRIAL & AUTOMATION		33,930.00		33,930.00
10-10-13260-15-50020	INDUSTRIAL & AUTOMATION : SUPPLIES-INSTRUCTIONAL	1,000.00		1,000.00
10-10-13260-15-50030	INDUSTRIAL & AUTOMATION : COPIER USAGE	100.00		100.00
10-10-13260-15-50090	INDUSTRIAL & AUTOMATION : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
10-10-13260-15-52020	INDUSTRIAL & AUTOMATION : CONTRACT INSTRUCTION	58,000.00		58,000.00
10-10-13260-15-61140	INDUSTRIAL & AUTOMATION : ADJUNCT SALARIES	0.00		0.00
10-10-13260-15-62110	INDUSTRIAL & AUTOMATION : FICA MATCHING	0.00		0.00
TOTAL INDUSTRIAL & AUTOMATION		59,100.00		59,100.00
10-10-13260-16-50020	INDUSTRIAL & AUTOMATION : SUPPLIES-INSTRUCTIONAL	4,800.00		4,800.00
10-10-13260-16-50030	INDUSTRIAL & AUTOMATION : COPIER USAGE	200.00		200.00
10-10-13260-16-53210	INDUSTRIAL & AUTOMATION : REPAIRS & MAINTENANCE	500.00		500.00
10-10-13260-16-53390	INDUSTRIAL & AUTOMATION : TECH EQUIP \$500-\$9999 NON-CAP	4,500.00		4,500.00
10-10-13260-16-54010	INDUSTRIAL & AUTOMATION : FUEL	0.00		0.00
10-10-13260-16-61140	INDUSTRIAL & AUTOMATION : ADJUNCT SALARIES	51,200.00		51,200.00
10-10-13260-16-61430	INDUSTRIAL & AUTOMATION : PART TIME	0.00		0.00
10-10-13260-16-62110	INDUSTRIAL & AUTOMATION : FICA MATCHING	3,917.00		3,917.00
10-10-13260-16-91010	INDUSTRIAL & AUTOMATION : EQUIPMENT \$10000 & ABOVE CAPITAL	7,500.00		7,500.00
TOTAL INDUSTRIAL & AUTOMATION		72,617.00		72,617.00
10-10-14110-00-50010	EDUCATION : SUPPLIES	300.00		300.00
10-10-14110-00-50020	EDUCATION : SUPPLIES-INSTRUCTIONAL	500.00		500.00
10-10-14110-00-50030	EDUCATION : COPIER USAGE	3,000.00		3,000.00
10-10-14110-00-50040	EDUCATION : PRINTING & PREPRINTED FORMS	250.00		250.00
10-10-14110-00-50060	EDUCATION : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-14110-00-51010	EDUCATION : ADVERTISING/PROMOTIONAL	2,000.00		2,000.00
10-10-14110-00-51040	EDUCATION : LUNCHEONS & RECEPTIONS	250.00		250.00
10-10-14110-00-53310	EDUCATION : TECH SUPPLIES	250.00		250.00
10-10-14110-00-53350	EDUCATION : TECH SOFTWARE LIC., SUB. & MAI	2,500.00		2,500.00
10-10-14110-00-54010	EDUCATION : FUEL	0.00		0.00
10-10-14110-00-54110	EDUCATION : TRAVEL-FACULTY & STAFF	3,700.00		3,700.00
10-10-14110-00-61110	EDUCATION : FACULTY SALARIES	154,327.00		154,327.00
10-10-14110-00-61120	EDUCATION : OVERLOAD SALARIES (FT FACULTY ONLY)	20,784.00		20,784.00
10-10-14110-00-61140	EDUCATION : ADJUNCT SALARIES	46,764.00		46,764.00
10-10-14110-00-61420	EDUCATION : STIPENDS	0.00	3,000.00	3,000.00
10-10-14110-00-62110	EDUCATION : FICA MATCHING	7,405.00		7,405.00
10-10-14110-00-62120	EDUCATION : RETIREMENT MATCHING	6,232.00		6,232.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-14110-00-62210	EDUCATION : GROUP INSURANCE	12,801.00		12,801.00
TOTAL EDUCATION		261,113.00		264,113.00
10-10-14120-00-50010	CHILD DEVELOPMENT : SUPPLIES	200.00		200.00
10-10-14120-00-50020	CHILD DEVELOPMENT : SUPPLIES-INSTRUCTIONAL	200.00		200.00
10-10-14120-00-50030	CHILD DEVELOPMENT : COPIER USAGE	200.00		200.00
10-10-14120-00-50040	CHILD DEVELOPMENT : PRINTING & PREPRINTED FORMS	100.00		100.00
10-10-14120-00-51010	CHILD DEVELOPMENT : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-14120-00-61110	CHILD DEVELOPMENT : FACULTY SALARIES	74,478.00		74,478.00
10-10-14120-00-61140	CHILD DEVELOPMENT : ADJUNCT SALARIES	12,990.00		12,990.00
10-10-14120-00-61420	CHILD DEVELOPMENT : STIPENDS	0.00	1,000.00	1,000.00
10-10-14120-00-62110	CHILD DEVELOPMENT : FICA MATCHING	2,074.00		2,074.00
10-10-14120-00-62120	CHILD DEVELOPMENT : RETIREMENT MATCHING	2,890.00		2,890.00
10-10-14120-00-62210	CHILD DEVELOPMENT : GROUP INSURANCE	4,115.00		4,115.00
TOTAL CHILD DEVELOPMENT		97,747.00		98,747.00
10-10-14130-00-50010	INSTR. DEVEL. READING/WRITING : SUPPLIES	250.00		250.00
10-10-14130-00-50020	INSTR. DEVEL. READING/WRITING : SUPPLIES-INSTRUCTIONAL	250.00		250.00
10-10-14130-00-50030	INSTR. DEVEL. READING/WRITING : COPIER USAGE	1,200.00		1,200.00
10-10-14130-00-54010	INSTR. DEVEL. READING/WRITING : FUEL	0.00		0.00
10-10-14130-00-54050	INSTR. DEVEL. READING/WRITING : VEHICLE MILEAGE ALLOCATION	200.00		200.00
10-10-14130-00-54110	INSTR. DEVEL. READING/WRITING : TRAVEL-FACULTY & STAFF	1,750.00		1,750.00
10-10-14130-00-61120	INSTR. DEVEL. READING/WRITING : OVERLOAD SALARIES (FT FACULTY ONLY)	5,196.00		5,196.00
10-10-14130-00-61140	INSTR. DEVEL. READING/WRITING : ADJUNCT SALARIES	33,774.00		33,774.00
10-10-14130-00-61420	INSTR. DEVEL. READING/WRITING : STIPENDS	0.00	2,000.00	2,000.00
10-10-14130-00-62110	INSTR. DEVEL. READING/WRITING : FICA MATCHING	2,981.00		2,981.00
TOTAL INSTR. DEVEL. READING/WRITING		45,601.00		47,601.00
10-10-14210-00-50010	EARLY CHILDHOOD EDUCATION BAAS : SUPPLIES	100.00		100.00
10-10-14210-00-50020	EARLY CHILDHOOD EDUCATION BAAS : SUPPLIES-INSTRUCTIONAL	2,400.00		2,400.00
10-10-14210-00-50030	EARLY CHILDHOOD EDUCATION BAAS : COPIER USAGE	1,000.00		1,000.00
10-10-14210-00-50040	EARLY CHILDHOOD EDUCATION BAAS : PRINTING & PREPRINTED FORMS	0.00		0.00
10-10-14210-00-51010	EARLY CHILDHOOD EDUCATION BAAS : ADVERTISING/PROMOTIONAL	0.00		0.00
10-10-14210-00-51040	EARLY CHILDHOOD EDUCATION BAAS : LUNCHEONS & RECEPTIONS	500.00		500.00
10-10-14210-00-52170	EARLY CHILDHOOD EDUCATION BAAS : ACCREDITATION FEES	11,000.00		11,000.00
10-10-14210-00-53350	EARLY CHILDHOOD EDUCATION BAAS : TECH SOFTWARE LIC., SUB. & MAI	0.00		0.00
10-10-14210-00-53390	EARLY CHILDHOOD EDUCATION BAAS : TECH EQUIP \$500-\$9999 NON-CAP	1,482.00		1,482.00
10-10-14210-00-54010	EARLY CHILDHOOD EDUCATION BAAS : FUEL	0.00		0.00
10-10-14210-00-54110	EARLY CHILDHOOD EDUCATION BAAS : TRAVEL-FACULTY & STAFF	1,750.00		1,750.00
10-10-14210-00-54120	EARLY CHILDHOOD EDUCATION BAAS : TRAVEL-INSTRUCTIONAL	500.00		500.00
10-10-14210-00-61110	EARLY CHILDHOOD EDUCATION BAAS : FACULTY SALARIES	146,115.00	(45,000.00)	101,115.00
10-10-14210-00-61120	EARLY CHILDHOOD EDUCATION BAAS : OVERLOAD SALARIES (FT FACULTY ON	10,392.00		10,392.00
10-10-14210-00-61140	EARLY CHILDHOOD EDUCATION BAAS : ADJUNCT SALARIES	38,970.00		38,970.00
10-10-14210-00-61420	EARLY CHILDHOOD EDUCATION BAAS : STIPENDS	750.00	3,000.00	3,750.00
10-10-14210-00-62110	EARLY CHILDHOOD EDUCATION BAAS : FICA MATCHING	5,895.00	(653.00)	5,242.00
10-10-14210-00-62120	EARLY CHILDHOOD EDUCATION BAAS : RETIREMENT MATCHING	5,780.00	(1,856.00)	3,924.00
10-10-14210-00-62210	EARLY CHILDHOOD EDUCATION BAAS : GROUP INSURANCE	14,649.00	(7,044.00)	7,605.00
TOTAL EARLY CHILDHOOD EDUCATION BAAS		241,283.00		189,730.00
10-10-32140-00-50010	PUBLIC SERVICE : SUPPLIES	200.00		200.00
10-10-32140-00-50060	PUBLIC SERVICE : MAIL SERVICE/SHIPPING/POSTAGE	75.00		75.00
10-10-32140-00-51010	PUBLIC SERVICE : ADVERTISING/PROMOTIONAL	800.00		800.00
10-10-32140-00-51020	PUBLIC SERVICE : AWARDS	2,000.00		2,000.00
10-10-32140-00-51040	PUBLIC SERVICE : LUNCHEONS & RECEPTIONS	4,000.00		4,000.00
10-10-32140-00-52030	PUBLIC SERVICE : INDEPENDENT CONTRACTOR	500.00		500.00
TOTAL PUBLIC SERVICE		7,575.00		7,575.00
10-10-42110-00-50010	CAMPUS MANAGEMENT ADMIN : SUPPLIES	2,000.00		2,000.00
10-10-42110-00-50030	CAMPUS MANAGEMENT ADMIN : COPIER USAGE	100.00		100.00
10-10-42110-00-50060	CAMPUS MANAGEMENT ADMIN : MAIL SERVICE/SHIPPING/POSTAGE	0.00		0.00
10-10-42110-00-53210	CAMPUS MANAGEMENT ADMIN : REPAIRS & MAINTENANCE	5,000.00		5,000.00
10-10-42110-00-53310	CAMPUS MANAGEMENT ADMIN : TECH SUPPLIES	52,850.00		52,850.00
10-10-42110-00-53350	CAMPUS MANAGEMENT ADMIN : TECH SOFTWARE LIC., SUB. & MAI	700.00		700.00
10-10-42110-00-53390	CAMPUS MANAGEMENT ADMIN : TECH EQUIP \$500-\$9999 NON-CAP	211,174.00		211,174.00
10-10-42110-00-61220	CAMPUS MANAGEMENT ADMIN : CLASSIFIED SALARIES	59,824.00		59,824.00
10-10-42110-00-61420	CAMPUS MANAGEMENT ADMIN : STIPENDS	0.00	1,000.00	1,000.00
10-10-42110-00-62110	CAMPUS MANAGEMENT ADMIN : FICA MATCHING	867.00		867.00
10-10-42110-00-62120	CAMPUS MANAGEMENT ADMIN : RETIREMENT MATCHING	2,468.00		2,468.00
10-10-42110-00-62210	CAMPUS MANAGEMENT ADMIN : GROUP INSURANCE	5,900.00		5,900.00
10-10-42110-00-91010	CAMPUS MANAGEMENT ADMIN : EQUIPMENT \$10000 & ABOVE CAPITAL	35,000.00		35,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
TOTAL CAMPUS MANAGEMENT ADMIN		375,883.00		376,883.00
10-10-42210-00-50010	LEARNING RESOURCE CENTER : SUPPLIES	1,900.00		1,900.00
10-10-42210-00-50030	LEARNING RESOURCE CENTER : COPIER USAGE	1,000.00		1,000.00
10-10-42210-00-50060	LEARNING RESOURCE CENTER : MAIL SERVICE/SHIPPING/POSTAGE	1,400.00		1,400.00
10-10-42210-00-50090	LEARNING RESOURCE CENTER : EQUIPMENT \$500-\$9999 NON-CAPITAL	9,000.00		9,000.00
10-10-42210-00-51010	LEARNING RESOURCE CENTER : ADVERTISING/PROMOTIONAL	450.00		450.00
10-10-42210-00-51040	LEARNING RESOURCE CENTER : LUNCHEONS & RECEPTIONS	900.00		900.00
10-10-42210-00-51120	LEARNING RESOURCE CENTER : DUES/SUBSCRIPTIONS/LICENSES	20,200.00		20,200.00
10-10-42210-00-52030	LEARNING RESOURCE CENTER : INDEPENDENT CONTRACTOR	0.00		0.00
10-10-42210-00-53210	LEARNING RESOURCE CENTER : REPAIRS & MAINTENANCE	500.00		500.00
10-10-42210-00-53350	LEARNING RESOURCE CENTER : TECH SOFTWARE LIC., SUB. & MAI	210,000.00		210,000.00
10-10-42210-00-53390	LEARNING RESOURCE CENTER : TECH EQUIP \$500-\$9999 NON-CAP	0.00		0.00
10-10-42210-00-54110	LEARNING RESOURCE CENTER : TRAVEL-FACULTY & STAFF	800.00		800.00
10-10-42210-00-61210	LEARNING RESOURCE CENTER : ADMIN/PROFESSIONAL SALARIES	196,330.00		196,330.00
10-10-42210-00-61220	LEARNING RESOURCE CENTER : CLASSIFIED SALARIES	72,242.00		72,242.00
10-10-42210-00-61420	LEARNING RESOURCE CENTER : STIPENDS	0.00	5,500.00	5,500.00
10-10-42210-00-61430	LEARNING RESOURCE CENTER : PART TIME	5,000.00		5,000.00
10-10-42210-00-62110	LEARNING RESOURCE CENTER : FICA MATCHING	3,894.00		3,894.00
10-10-42210-00-62120	LEARNING RESOURCE CENTER : RETIREMENT MATCHING	10,720.00		10,720.00
10-10-42210-00-62210	LEARNING RESOURCE CENTER : GROUP INSURANCE	25,985.00		25,985.00
10-10-42210-00-91010	LEARNING RESOURCE CENTER : EQUIPMENT \$10000 & ABOVE CAPITAL	0.00		0.00
10-10-42210-00-91020	LEARNING RESOURCE CENTER : BOOKS & AV-GENERAL	5,000.00		5,000.00
10-10-42210-00-91030	LEARNING RESOURCE CENTER : BOOKS & AV-FACULTY	5,000.00		5,000.00
TOTAL LEARNING RESOURCE CENTER		570,321.00		575,821.00
10-10-42215-00-61430	THE CTR FOR RSRCH & WRTNG : PART TIME	0.00		0.00
10-10-42215-00-62110	THE CTR FOR RSRCH & WRTNG : FICA MATCHING	0.00		0.00
TOTAL CTR FOR RSRCH & WRTNG		0.00		0.00
10-10-42220-00-50010	ACADEMIC SUPPORT : SUPPLIES	1,500.00		1,500.00
10-10-42220-00-50030	ACADEMIC SUPPORT : COPIER USAGE	1,500.00		1,500.00
10-10-42220-00-50040	ACADEMIC SUPPORT : PRINTING & PREPRINTED FORMS	250.00		250.00
10-10-42220-00-51010	ACADEMIC SUPPORT : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-10-42220-00-51040	ACADEMIC SUPPORT : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-10-42220-00-51120	ACADEMIC SUPPORT : DUES/SUBSCRIPTIONS/LICENSES	1,000.00		1,000.00
10-10-42220-00-52030	ACADEMIC SUPPORT : INDEPENDENT CONTRACTOR	2,500.00		2,500.00
10-10-42220-00-53350	ACADEMIC SUPPORT : TECH SOFTWARE LIC., SUB. & MAI	29,800.00		29,800.00
10-10-42220-00-54010	ACADEMIC SUPPORT : FUEL	0.00		0.00
10-10-42220-00-54050	ACADEMIC SUPPORT : VEHICLE MILEAGE ALLOCATION	300.00		300.00
10-10-42220-00-54110	ACADEMIC SUPPORT : TRAVEL-FACULTY & STAFF	2,000.00		2,000.00
10-10-42220-00-61210	ACADEMIC SUPPORT : ADMIN/PROFESSIONAL SALARIES	45,000.00		45,000.00
10-10-42220-00-61220	ACADEMIC SUPPORT : CLASSIFIED SALARIES	81,617.00	(30,161.00)	51,456.00
10-10-42220-00-61420	ACADEMIC SUPPORT : STIPENDS	0.00	8,000.00	8,000.00
10-10-42220-00-61430	ACADEMIC SUPPORT : PART TIME	205,000.00		205,000.00
10-10-42220-00-62110	ACADEMIC SUPPORT : FICA MATCHING	17,518.00	(1,090.00)	16,428.00
10-10-42220-00-62120	ACADEMIC SUPPORT : RETIREMENT MATCHING	5,223.00	(3,100.00)	2,123.00
10-10-42220-00-62210	ACADEMIC SUPPORT : GROUP INSURANCE	17,825.00	(13,940.00)	3,885.00
TOTAL ACADEMIC SUPPORT		413,533.00		373,242.00
10-10-42230-00-50010	TESTING : SUPPLIES	2,200.00		2,200.00
10-10-42230-00-50030	TESTING : COPIER USAGE	1,500.00		1,500.00
10-10-42230-00-50040	TESTING : PRINTING & PREPRINTED FORMS	95.00		95.00
10-10-42230-00-50060	TESTING : MAIL SERVICE/SHIPPING/POSTAGE	40.00		40.00
10-10-42230-00-50090	TESTING : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
10-10-42230-00-51040	TESTING : LUNCHEONS & RECEPTIONS	100.00		100.00
10-10-42230-00-51120	TESTING : DUES/SUBSCRIPTIONS/LICENSES	250.00		250.00
10-10-42230-00-52160	TESTING : ASSESSMENT & TESTING FEES	82,045.00		82,045.00
10-10-42230-00-53350	TESTING : TECH SOFTWARE LIC., SUB. & MAI	600.00		600.00
10-10-42230-00-53390	TESTING : TECH EQUIP \$500-\$9999 NON-CAP	575.00		575.00
10-10-42230-00-54110	TESTING : TRAVEL-FACULTY & STAFF	1,800.00		1,800.00
10-10-42230-00-61210	TESTING : ADMIN/PROFESSIONAL SALARIES	140,206.00		140,206.00
10-10-42230-00-61220	TESTING : CLASSIFIED SALARIES	77,050.00		77,050.00
10-10-42230-00-61420	TESTING : STIPENDS	0.00	4,000.00	4,000.00
10-10-42230-00-62110	TESTING : FICA MATCHING	3,150.00		3,150.00
10-10-42230-00-62120	TESTING : RETIREMENT MATCHING	8,962.00		8,962.00
10-10-42230-00-62210	TESTING : GROUP INSURANCE	15,654.00		15,654.00
10-10-42230-00-91010	TESTING : EQUIPMENT \$10000 & ABOVE CAPITAL	21,000.00		21,000.00
TOTAL TESTING		355,227.00		359,227.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-10-42240-00-50010	FINE ARTS PRODUCTION : SUPPLIES	13,000.00		13,000.00
10-10-42240-00-50030	FINE ARTS PRODUCTION : COPIER USAGE	100.00		100.00
10-10-42240-00-50040	FINE ARTS PRODUCTION : PRINTING & PREPRINTED FORMS	2,000.00		2,000.00
10-10-42240-00-50060	FINE ARTS PRODUCTION : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
10-10-42240-00-50090	FINE ARTS PRODUCTION : EQUIPMENT \$500-\$9999 NON-CAPITAL	11,000.00		11,000.00
10-10-42240-00-51010	FINE ARTS PRODUCTION : ADVERTISING/PROMOTIONAL	2,000.00		2,000.00
10-10-42240-00-51120	FINE ARTS PRODUCTION : DUES/SUBSCRIPTIONS/LICENSES	5,000.00		5,000.00
10-10-42240-00-52030	FINE ARTS PRODUCTION : INDEPENDENT CONTRACTOR	3,000.00		3,000.00
10-10-42240-00-52140	FINE ARTS PRODUCTION : LEASES-EQUIPMENT/VEHICLES/SPACE	200.00		200.00
10-10-42240-00-53210	FINE ARTS PRODUCTION : REPAIRS & MAINTENANCE	5,000.00		5,000.00
10-10-42240-00-53310	FINE ARTS PRODUCTION : TECH SUPPLIES	1,000.00		1,000.00
10-10-42240-00-53360	FINE ARTS PRODUCTION : TECH LEASES	675.00		675.00
10-10-42240-00-53390	FINE ARTS PRODUCTION : TECH EQUIP \$500-\$9999 NON-CAP	1,000.00		1,000.00
10-10-42240-00-54010	FINE ARTS PRODUCTION : FUEL	300.00		300.00
10-10-42240-00-54050	FINE ARTS PRODUCTION : VEHICLE MILEAGE ALLOCATION	200.00		200.00
10-10-42240-00-61420	FINE ARTS PRODUCTION : STIPENDS	2,000.00	1,000.00	3,000.00
10-10-42240-00-61430	FINE ARTS PRODUCTION : PART TIME	25,000.00		25,000.00
10-10-42240-00-62110	FINE ARTS PRODUCTION : FICA MATCHING	2,066.00		2,066.00
10-10-42240-00-91010	FINE ARTS PRODUCTION : EQUIPMENT \$10000 & ABOVE CAPITAL	10,000.00		10,000.00
TOTAL FINE ARTS PRODUCTION		83,641.00		84,641.00
10-10-71110-00-50090	GENERAL SERVICES : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
10-10-71110-00-52030	GENERAL SERVICES : INDEPENDENT CONTRACTOR	3,250,000.00		3,250,000.00
10-10-71110-00-53210	GENERAL SERVICES : REPAIRS & MAINTENANCE	100,000.00		100,000.00
10-10-71110-00-61210	GENERAL SERVICES : ADMIN/PROFESSIONAL SALARIES	0.00		0.00
10-10-71110-00-62110	GENERAL SERVICES : FICA MATCHING	0.00		0.00
10-10-71110-00-62120	GENERAL SERVICES : RETIREMENT MATCHING	0.00		0.00
10-10-71110-00-62210	GENERAL SERVICES : GROUP INSURANCE	0.00		0.00
TOTAL GENERAL SERVICES		3,350,000.00		3,350,000.00
10-10-71210-00-53110	UTILITIES : ELECTRIC	750,000.00		750,000.00
10-10-71210-00-53120	UTILITIES : GAS	150,000.00		150,000.00
10-10-71210-00-53140	UTILITIES : WATER	200,000.00		200,000.00
TOTAL UTILITIES		1,100,000.00		1,100,000.00
10-10-71310-00-50010	MAJOR REPAIRS & REHAB : SUPPLIES	250,000.00		250,000.00
10-10-71310-00-52030	MAJOR REPAIRS & REHAB : INDEPENDENT CONTRACTOR	3,250,000.00		3,250,000.00
10-10-71310-00-53210	MAJOR REPAIRS & REHAB : REPAIRS & MAINTENANCE	250,000.00		250,000.00
TOTAL MAJOR REPAIRS & REHAB		3,750,000.00		3,750,000.00
10-10-72110-00-50010	FLEET VEHICLES : SUPPLIES	1,000.00		1,000.00
10-10-72110-00-51010	FLEET VEHICLES : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
10-10-72110-00-52150	FLEET VEHICLES : EQUIPMENT SERVICE AGREEMENT	0.00		0.00
10-10-72110-00-53010	FLEET VEHICLES : INSURANCE	75,000.00		75,000.00
10-10-72110-00-53210	FLEET VEHICLES : REPAIRS & MAINTENANCE	25,000.00		25,000.00
10-10-72110-00-53330	FLEET VEHICLES : TECH COMMUNICATIONS	0.00		0.00
10-10-72110-00-53390	FLEET VEHICLES : TECH EQUIP \$500-\$9999 NON-CAP	0.00		0.00
10-10-72110-00-54030	FLEET VEHICLES : TIRES & TIRE REPAIRS	5,000.00		5,000.00
10-10-72110-00-54040	FLEET VEHICLES : VEHICLE PARTS & REPAIRS	25,000.00		25,000.00
10-10-72110-00-54110	FLEET VEHICLES : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-10-72110-00-91010	FLEET VEHICLES : EQUIPMENT \$10000 & ABOVE CAPITAL	950,000.00		950,000.00
TOTAL FLEET VEHICLES		1,083,000.00		1,083,000.00
10-10-81110-00-57020	SCHOLARSHIPS : TUITION & FEE CHARGES	2,783,937.00		2,783,937.00
TOTAL SCHOLARSHIPS		2,783,937.00		2,783,937.00
10-20-11110-00-50030	BEHAVIORAL SCIENCE : COPIER USAGE	100.00		100.00
10-20-11110-00-61140	BEHAVIORAL SCIENCE : ADJUNCT SALARIES	20,784.00		20,784.00
10-20-11110-00-61420	BEHAVIORAL SCIENCE : STIPENDS	0.00	500.00	500.00
10-20-11110-00-62110	BEHAVIORAL SCIENCE : FICA MATCHING	1,590.00		1,590.00
TOTAL		22,474.00		22,974.00
10-20-11210-00-50030	VISUAL ARTS : COPIER USAGE	50.00		50.00
10-20-11210-00-61140	VISUAL ARTS : ADJUNCT SALARIES	15,588.00		15,588.00
10-20-11210-00-61420	VISUAL ARTS : STIPENDS	0.00		0.00
10-20-11210-00-62110	VISUAL ARTS : FICA MATCHING	1,192.00		1,192.00
TOTAL VISUAL ARTS		16,830.00		16,830.00
10-20-11230-00-50030	MUSIC : COPIER USAGE	25.00		25.00
10-20-11230-00-61140	MUSIC : ADJUNCT SALARIES	10,392.00		10,392.00
10-20-11230-00-61420	MUSIC : STIPENDS	0.00	1,000.00	1,000.00
10-20-11230-00-62110	MUSIC : FICA MATCHING	644.00		644.00
10-20-11230-00-62120	MUSIC : RETIREMENT MATCHING	151.00		151.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
TOTAL MUSIC		11,212.00		12,212.00
10-20-11310-00-50030	HUMANITIES : COPIER USAGE	300.00		300.00
10-20-11310-00-54110	HUMANITIES : TRAVEL-FACULTY & STAFF	400.00		400.00
10-20-11310-00-54120	HUMANITIES : TRAVEL-INSTRUCTIONAL	200.00		200.00
10-20-11310-00-61110	HUMANITIES : FACULTY SALARIES	69,647.00		69,647.00
10-20-11310-00-61420	HUMANITIES : STIPENDS	0.00	2,000.00	2,000.00
10-20-11310-00-62110	HUMANITIES : FICA MATCHING	1,010.00		1,010.00
10-20-11310-00-62120	HUMANITIES : RETIREMENT MATCHING	2,873.00		2,873.00
10-20-11310-00-62210	HUMANITIES : GROUP INSURANCE	7,291.00		7,291.00
TOTAL HUMANITIES		81,721.00		83,721.00
10-20-11410-00-50020	MATHEMATICS : SUPPLIES-INSTRUCTIONAL	200.00		200.00
10-20-11410-00-50030	MATHEMATICS : COPIER USAGE	500.00		500.00
10-20-11410-00-53350	MATHEMATICS : TECH SOFTWARE LIC., SUB. & MAI	120.00		120.00
10-20-11410-00-54110	MATHEMATICS : TRAVEL-FACULTY & STAFF	200.00		200.00
10-20-11410-00-61110	MATHEMATICS : FACULTY SALARIES	73,702.00		73,702.00
10-20-11410-00-61120	MATHEMATICS : OVERLOAD SALARIES (FT FACULTY ONLY)	5,196.00		5,196.00
10-20-11410-00-61140	MATHEMATICS : ADJUNCT SALARIES	15,588.00		15,588.00
10-20-11410-00-61420	MATHEMATICS : STIPENDS	0.00	1,500.00	1,500.00
10-20-11410-00-62110	MATHEMATICS : FICA MATCHING	2,659.00		2,659.00
10-20-11410-00-62120	MATHEMATICS : RETIREMENT MATCHING	3,040.00		3,040.00
10-20-11410-00-62210	MATHEMATICS : GROUP INSURANCE	5,400.00		5,400.00
TOTAL MATHEMATICS		106,605.00		108,105.00
10-20-11530-00-50030	BUSINESS : COPIER USAGE	25.00		25.00
10-20-11530-00-61140	BUSINESS : ADJUNCT SALARIES	2,598.00		2,598.00
10-20-11530-00-62110	BUSINESS : FICA MATCHING	199.00		199.00
TOTAL BUSINESS		2,822.00		2,822.00
10-20-11540-00-50030	COMMUNICATIONS : COPIER USAGE	25.00		25.00
10-20-11540-00-61140	COMMUNICATIONS : ADJUNCT SALARIES	5,196.00		5,196.00
10-20-11540-00-62110	COMMUNICATIONS : FICA MATCHING	397.00		397.00
TOTAL COMMUNICATIONS		5,618.00		5,618.00
10-20-11610-00-50020	CHEMISTRY : SUPPLIES-INSTRUCTIONAL	500.00		500.00
10-20-11610-00-50030	CHEMISTRY : COPIER USAGE	25.00		25.00
10-20-11610-00-61140	CHEMISTRY : ADJUNCT SALARIES	8,660.00		8,660.00
10-20-11610-00-61420	CHEMISTRY : STIPENDS	0.00		0.00
10-20-11610-00-62110	CHEMISTRY : FICA MATCHING	662.00		662.00
TOTAL CHEMISTRY		9,847.00		9,847.00
10-20-11630-00-50020	PHYSICS : SUPPLIES-INSTRUCTIONAL	500.00		500.00
10-20-11630-00-50030	PHYSICS : COPIER USAGE	25.00		25.00
10-20-11630-00-61140	PHYSICS : ADJUNCT SALARIES	8,660.00		8,660.00
10-20-11630-00-61420	PHYSICS : STIPENDS	0.00		0.00
10-20-11630-00-62110	PHYSICS : FICA MATCHING	662.00		662.00
TOTAL PHYSICS		9,847.00		9,847.00
10-20-11640-00-50010	BIOLOGY : SUPPLIES	400.00		400.00
10-20-11640-00-50020	BIOLOGY : SUPPLIES-INSTRUCTIONAL	6,000.00		6,000.00
10-20-11640-00-50030	BIOLOGY : COPIER USAGE	700.00		700.00
10-20-11640-00-50090	BIOLOGY : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
10-20-11640-00-51130	BIOLOGY : STAFF DEVELOPMENT	500.00		500.00
10-20-11640-00-52030	BIOLOGY : INDEPENDENT CONTRACTOR	500.00		500.00
10-20-11640-00-53210	BIOLOGY : REPAIRS & MAINTENANCE	1,000.00		1,000.00
10-20-11640-00-54110	BIOLOGY : TRAVEL-FACULTY & STAFF	250.00		250.00
10-20-11640-00-61110	BIOLOGY : FACULTY SALARIES	64,601.00		64,601.00
10-20-11640-00-61120	BIOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	11,780.00		11,780.00
10-20-11640-00-61140	BIOLOGY : ADJUNCT SALARIES	25,980.00		25,980.00
10-20-11640-00-61420	BIOLOGY : STIPENDS	0.00	2,000.00	2,000.00
10-20-11640-00-62110	BIOLOGY : FICA MATCHING	3,825.00		3,825.00
10-20-11640-00-62120	BIOLOGY : RETIREMENT MATCHING	2,665.00		2,665.00
10-20-11640-00-62210	BIOLOGY : GROUP INSURANCE	4,016.00		4,016.00
TOTAL BIOLOGY		122,217.00		124,217.00
10-20-11710-00-50030	SOCIAL SCIENCES : COPIER USAGE	200.00		200.00
10-20-11710-00-54110	SOCIAL SCIENCES : TRAVEL-FACULTY & STAFF	300.00		300.00
10-20-11710-00-54120	SOCIAL SCIENCES : TRAVEL-INSTRUCTIONAL	500.00		500.00
10-20-11710-00-61110	SOCIAL SCIENCES : FACULTY SALARIES	160,862.00		160,862.00
10-20-11710-00-61420	SOCIAL SCIENCES : STIPENDS	0.00	2,000.00	2,000.00
10-20-11710-00-62110	SOCIAL SCIENCES : FICA MATCHING	2,332.00		2,332.00
10-20-11710-00-62120	SOCIAL SCIENCES : RETIREMENT MATCHING	6,636.00		6,636.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-20-11710-00-62210	SOCIAL SCIENCES : GROUP INSURANCE	8,349.00		8,349.00
TOTAL SOCIAL SCIENCES		179,179.00		181,179.00
10-20-11810-00-50020	KINESIOLOGY : SUPPLIES-INSTRUCTIONAL	100.00		100.00
10-20-11810-00-50030	KINESIOLOGY : COPIER USAGE	25.00		25.00
10-20-11810-00-61140	KINESIOLOGY : ADJUNCT SALARIES	10,392.00		10,392.00
10-20-11810-00-61420	KINESIOLOGY : STIPENDS	0.00	500.00	500.00
10-20-11810-00-62110	KINESIOLOGY : FICA MATCHING	795.00		795.00
TOTAL KINESIOLOGY		11,312.00		11,812.00
10-20-12110-00-50010	REGISTERED NURSING : SUPPLIES	1,500.00		1,500.00
10-20-12110-00-50020	REGISTERED NURSING : SUPPLIES-INSTRUCTIONAL	10,000.00		10,000.00
10-20-12110-00-50030	REGISTERED NURSING : COPIER USAGE	2,500.00		2,500.00
10-20-12110-00-50040	REGISTERED NURSING : PRINTING & PREPRINTED FORMS	350.00		350.00
10-20-12110-00-50090	REGISTERED NURSING : EQUIPMENT \$500-\$9999 NON-CAPITAL	25,000.00		25,000.00
10-20-12110-00-51010	REGISTERED NURSING : ADVERTISING/PROMOTIONAL	400.00		400.00
10-20-12110-00-51040	REGISTERED NURSING : LUNCHEONS & RECEPTIONS	800.00		800.00
10-20-12110-00-51120	REGISTERED NURSING : DUES/SUBSCRIPTIONS/LICENSES	600.00		600.00
10-20-12110-00-51130	REGISTERED NURSING : STAFF DEVELOPMENT	2,500.00		2,500.00
10-20-12110-00-52030	REGISTERED NURSING : INDEPENDENT CONTRACTOR	150.00		150.00
10-20-12110-00-52160	REGISTERED NURSING : ASSESSMENT & TESTING FEES	90,000.00		90,000.00
10-20-12110-00-53020	REGISTERED NURSING : LIABILITY INSURANCE	3,000.00		3,000.00
10-20-12110-00-53210	REGISTERED NURSING : REPAIRS & MAINTENANCE	2,000.00		2,000.00
10-20-12110-00-53350	REGISTERED NURSING : TECH SOFTWARE LIC., SUB. & MAI	0.00		0.00
10-20-12110-00-54110	REGISTERED NURSING : TRAVEL-FACULTY & STAFF	5,000.00		5,000.00
10-20-12110-00-54120	REGISTERED NURSING : TRAVEL-INSTRUCTIONAL	7,500.00		7,500.00
10-20-12110-00-61110	REGISTERED NURSING : FACULTY SALARIES	739,080.00		739,080.00
10-20-12110-00-61120	REGISTERED NURSING : OVERLOAD SALARIES (FT FACULTY ONLY)	80,000.00		80,000.00
10-20-12110-00-61140	REGISTERED NURSING : ADJUNCT SALARIES	70,000.00		70,000.00
10-20-12110-00-61220	REGISTERED NURSING : CLASSIFIED SALARIES	10,633.00		10,633.00
10-20-12110-00-61420	REGISTERED NURSING : STIPENDS	0.00	11,500.00	11,500.00
10-20-12110-00-62110	REGISTERED NURSING : FICA MATCHING	22,346.00		22,346.00
10-20-12110-00-62120	REGISTERED NURSING : RETIREMENT MATCHING	30,743.00		30,743.00
10-20-12110-00-62210	REGISTERED NURSING : GROUP INSURANCE	33,507.00		33,507.00
10-20-12110-00-91010	REGISTERED NURSING : EQUIPMENT \$10000 & ABOVE CAPITAL	68,000.00		68,000.00
TOTAL REGISTERED NURSING		1,205,609.00		1,217,109.00
10-20-12310-00-61420	SUBSTANCE ABUSE/HUMAN SERVICES : STIPENDS	0.00	500.00	500.00
TOTAL SUBSTANCE ABUSE/HUMAN SERVICES		0.00		500.00
10-20-13110-00-61120	INFORMATION TECHNOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	0.00		0.00
10-20-13110-00-61140	INFORMATION TECHNOLOGY : ADJUNCT SALARIES	5,196.00		5,196.00
10-20-13110-00-61420	INFORMATION TECHNOLOGY : STIPENDS	0.00	500.00	500.00
10-20-13110-00-62110	INFORMATION TECHNOLOGY : FICA MATCHING	397.00		397.00
TOTAL INFORMATION TECHNOLOGY		5,593.00		6,093.00
10-20-13120-01-50010	COSMETOLOGY : SUPPLIES	250.00		250.00
10-20-13120-01-50020	COSMETOLOGY : SUPPLIES-INSTRUCTIONAL	54,000.00		54,000.00
10-20-13120-01-50030	COSMETOLOGY : COPIER USAGE	350.00		350.00
10-20-13120-01-50040	COSMETOLOGY : PRINTING & PREPRINTED FORMS	275.00		275.00
10-20-13120-01-50090	COSMETOLOGY : EQUIPMENT \$500-\$9999 NON-CAPITAL	4,000.00		4,000.00
10-20-13120-01-51010	COSMETOLOGY : ADVERTISING/PROMOTIONAL	500.00		500.00
10-20-13120-01-51030	COSMETOLOGY : COMMUNITY RELATIONS	150.00		150.00
10-20-13120-01-51120	COSMETOLOGY : DUES/SUBSCRIPTIONS/LICENSES	250.00		250.00
10-20-13120-01-51130	COSMETOLOGY : STAFF DEVELOPMENT	1,000.00		1,000.00
10-20-13120-01-52020	COSMETOLOGY : CONTRACT INSTRUCTION	0.00		0.00
10-20-13120-01-54110	COSMETOLOGY : TRAVEL-FACULTY & STAFF	600.00		600.00
10-20-13120-01-54120	COSMETOLOGY : TRAVEL-INSTRUCTIONAL	1,000.00		1,000.00
10-20-13120-01-61110	COSMETOLOGY : FACULTY SALARIES	139,096.00		139,096.00
10-20-13120-01-61120	COSMETOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	12,412.00		12,412.00
10-20-13120-01-61140	COSMETOLOGY : ADJUNCT SALARIES	20,000.00		20,000.00
10-20-13120-01-61420	COSMETOLOGY : STIPENDS	0.00	2,500.00	2,500.00
10-20-13120-01-62110	COSMETOLOGY : FICA MATCHING	4,496.00		4,496.00
10-20-13120-01-62120	COSMETOLOGY : RETIREMENT MATCHING	5,738.00		5,738.00
10-20-13120-01-62210	COSMETOLOGY : GROUP INSURANCE	8,132.00		8,132.00
TOTAL COSMETOLOGY		252,249.00		254,749.00
10-20-13130-00-50030	CRIMINAL JUSTICE : COPIER USAGE	25.00		25.00
10-20-13130-00-61140	CRIMINAL JUSTICE : ADJUNCT SALARIES	5,196.00		5,196.00
10-20-13130-00-61420	CRIMINAL JUSTICE : STIPENDS	0.00	500.00	500.00
10-20-13130-00-62110	CRIMINAL JUSTICE : FICA MATCHING	397.00		397.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
TOTAL CRIMINAL JUSTICE		5,618.00		6,118.00
10-20-13210-12-52020	CORPORATE COLLEGE : CONTRACT INSTRUCTION	50,000.00		50,000.00
TOTAL CORPORATE COLLEGE		50,000.00		50,000.00
10-20-13220-00-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	7,000.00		7,000.00
10-20-13220-00-50030	HEALTH PROFESSIONS : COPIER USAGE	100.00		100.00
10-20-13220-00-50040	HEALTH PROFESSIONS : PRINTING & PREPRINTED FORMS	750.00		750.00
10-20-13220-00-50090	HEALTH PROFESSIONS : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
10-20-13220-00-51010	HEALTH PROFESSIONS : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-20-13220-00-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	150.00		150.00
10-20-13220-00-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	0.00		0.00
10-20-13220-00-52160	HEALTH PROFESSIONS : ASSESSMENT & TESTING FEES	2,400.00		2,400.00
10-20-13220-00-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	7,400.00		7,400.00
10-20-13220-00-61430	HEALTH PROFESSIONS : PART TIME	566.00		566.00
10-20-13220-00-62110	HEALTH PROFESSIONS : FICA MATCHING	566.00		566.00
TOTAL HEALTH PROFESSIONS		20,432.00		20,432.00
10-20-13220-03-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	4,000.00		4,000.00
10-20-13220-03-50030	HEALTH PROFESSIONS : COPIER USAGE	75.00		75.00
10-20-13220-03-51010	HEALTH PROFESSIONS : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-20-13220-03-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	100.00		100.00
10-20-13220-03-53020	HEALTH PROFESSIONS : LIABILITY INSURANCE	200.00		200.00
10-20-13220-03-54110	HEALTH PROFESSIONS : TRAVEL-FACULTY & STAFF	100.00		100.00
10-20-13220-03-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	11,640.00		11,640.00
10-20-13220-03-61420	HEALTH PROFESSIONS : STIPENDS	0.00		0.00
10-20-13220-03-61430	HEALTH PROFESSIONS : PART TIME	500.00		500.00
10-20-13220-03-62110	HEALTH PROFESSIONS : FICA MATCHING	929.00		929.00
TOTAL HEALTH PROFESSIONS		19,044.00		19,044.00
10-20-13220-04-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	250.00		250.00
10-20-13220-04-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	135.00		135.00
10-20-13220-04-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	27,000.00		27,000.00
TOTAL HEALTH PROFESSIONS		27,385.00		27,385.00
10-20-13220-07-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	800.00		800.00
10-20-13220-07-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	1,920.00		1,920.00
10-20-13220-07-61430	HEALTH PROFESSIONS : PART TIME	200.00		200.00
10-20-13220-07-62110	HEALTH PROFESSIONS : FICA MATCHING	162.00		162.00
TOTAL HEALTH PROFESSIONS		3,082.00		3,082.00
10-20-13220-08-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	375.00		375.00
10-20-13220-08-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	150.00		150.00
10-20-13220-08-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	27,400.00		27,400.00
TOTAL HEALTH PROFESSIONS		27,925.00		27,925.00
10-20-13220-11-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	125.00		125.00
10-20-13220-11-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	60.00		60.00
10-20-13220-11-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	10,000.00		10,000.00
TOTAL HEALTH PROFESSIONS		10,185.00		10,185.00
10-20-13260-05-50020	INDUSTRIAL & AUTOMATION : SUPPLIES-INSTRUCTIONAL	750.00		750.00
10-20-13260-05-53350	INDUSTRIAL & AUTOMATION : TECH SOFTWARE LIC., SUB. & MAI	3,493.00		3,493.00
10-20-13260-05-61140	INDUSTRIAL & AUTOMATION : ADJUNCT SALARIES	9,600.00		9,600.00
10-20-13260-05-61430	INDUSTRIAL & AUTOMATION : PART TIME	500.00		500.00
10-20-13260-05-62110	INDUSTRIAL & AUTOMATION : FICA MATCHING	773.00		773.00
TOTAL INDUSTRIAL & AUTOMATION		15,116.00		15,116.00
10-20-13260-09-50020	INDUSTRIAL & AUTOMATION : SUPPLIES-INSTRUCTIONAL	2,500.00		2,500.00
10-20-13260-09-52160	INDUSTRIAL & AUTOMATION : ASSESSMENT & TESTING FEES	1,040.00		1,040.00
10-20-13260-09-61140	INDUSTRIAL & AUTOMATION : ADJUNCT SALARIES	11,520.00		11,520.00
10-20-13260-09-61430	INDUSTRIAL & AUTOMATION : PART TIME	150.00		150.00
10-20-13260-09-62110	INDUSTRIAL & AUTOMATION : FICA MATCHING	881.00		881.00
TOTAL INDUSTRIAL & AUTOMATION		16,091.00		16,091.00
10-20-13260-13-50020	INDUSTRIAL & AUTOMATION : SUPPLIES-INSTRUCTIONAL	8,500.00		8,500.00
10-20-13260-13-50090	INDUSTRIAL & AUTOMATION : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
10-20-13260-13-61140	INDUSTRIAL & AUTOMATION : ADJUNCT SALARIES	18,700.00		18,700.00
10-20-13260-13-61420	INDUSTRIAL & AUTOMATION : STIPENDS	0.00		0.00
10-20-13260-13-61430	INDUSTRIAL & AUTOMATION : PART TIME	500.00		500.00
10-20-13260-13-62110	INDUSTRIAL & AUTOMATION : FICA MATCHING	1,431.00		1,431.00
10-20-13260-13-91010	INDUSTRIAL & AUTOMATION : EQUIPMENT \$10000 & ABOVE CAPITAL	6,000.00		6,000.00
TOTAL INDUSTRIAL & AUTOMATION		35,131.00		35,131.00
10-20-13260-14-50020	INDUSTRIAL & AUTOMATION : SUPPLIES-INSTRUCTIONAL	250.00		250.00
10-20-13260-14-61140	INDUSTRIAL & AUTOMATION : ADJUNCT SALARIES	2,880.00		2,880.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-20-13260-14-62110	INDUSTRIAL & AUTOMATION : FICA MATCHING	220.00		220.00
TOTAL INDUSTRIAL & AUTOMATION		3,350.00		3,350.00
10-20-13270-00-50020	COMMUNITY EDUCATION : SUPPLIES-INSTRUCTIONAL	200.00		200.00
10-20-13270-00-50030	COMMUNITY EDUCATION : COPIER USAGE	50.00		50.00
10-20-13270-00-61140	COMMUNITY EDUCATION : ADJUNCT SALARIES	4,320.00		4,320.00
10-20-13270-00-62110	COMMUNITY EDUCATION : FICA MATCHING	330.00		330.00
TOTAL COMMUNITY EDUCATION		4,900.00		4,900.00
10-20-14110-00-50010	EDUCATION : SUPPLIES	25.00		25.00
10-20-14110-00-50020	EDUCATION : SUPPLIES-INSTRUCTIONAL	50.00		50.00
10-20-14110-00-50030	EDUCATION : COPIER USAGE	50.00		50.00
10-20-14110-00-61140	EDUCATION : ADJUNCT SALARIES	10,392.00		10,392.00
10-20-14110-00-61420	EDUCATION : STIPENDS	0.00	1,000.00	1,000.00
10-20-14110-00-62110	EDUCATION : FICA MATCHING	644.00		644.00
10-20-14110-00-62120	EDUCATION : RETIREMENT MATCHING	151.00		151.00
TOTAL EDUCATION		11,312.00		12,312.00
10-20-14130-00-61120	INSTR. DEVEL. READING/WRITING : OVERLOAD SALARIES (FT FACULTY ONLY)	5,196.00		5,196.00
10-20-14130-00-62110	INSTR. DEVEL. READING/WRITING : FICA MATCHING	397.00		397.00
TOTAL INSTR. DEVEL. READING/WRITING		5,593.00		5,593.00
10-20-41230-00-50010	DIRECTOR-WORKFORCE EDUCATION : SUPPLIES	850.00		850.00
10-20-41230-00-50030	DIRECTOR-WORKFORCE EDUCATION : COPIER USAGE	1,600.00		1,600.00
10-20-41230-00-50040	DIRECTOR-WORKFORCE EDUCATION : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
10-20-41230-00-50060	DIRECTOR-WORKFORCE EDUCATION : MAIL SERVICE/SHIPPING/POSTAGE	300.00		300.00
10-20-41230-00-51010	DIRECTOR-WORKFORCE EDUCATION : ADVERTISING/PROMOTIONAL	2,000.00		2,000.00
10-20-41230-00-51030	DIRECTOR-WORKFORCE EDUCATION : COMMUNITY RELATIONS	150.00		150.00
10-20-41230-00-51040	DIRECTOR-WORKFORCE EDUCATION : LUNCHEONS & RECEPTIONS	2,300.00		2,300.00
10-20-41230-00-51120	DIRECTOR-WORKFORCE EDUCATION : DUES/SUBSCRIPTIONS/LICENSES	150.00		150.00
10-20-41230-00-53350	DIRECTOR-WORKFORCE EDUCATION : TECH SOFTWARE LIC., SUB. & MAI	0.00		0.00
10-20-41230-00-54010	DIRECTOR-WORKFORCE EDUCATION : FUEL	0.00		0.00
10-20-41230-00-54110	DIRECTOR-WORKFORCE EDUCATION : TRAVEL-FACULTY & STAFF	2,400.00		2,400.00
10-20-41230-00-61210	DIRECTOR-WORKFORCE EDUCATION : ADMIN/PROFESSIONAL SALARIES	85,263.00		85,263.00
10-20-41230-00-61220	DIRECTOR-WORKFORCE EDUCATION : CLASSIFIED SALARIES	41,285.00		41,285.00
10-20-41230-00-61420	DIRECTOR-WORKFORCE EDUCATION : STIPENDS	420.00	2,500.00	2,920.00
10-20-41230-00-62110	DIRECTOR-WORKFORCE EDUCATION : FICA MATCHING	1,835.00		1,835.00
10-20-41230-00-62120	DIRECTOR-WORKFORCE EDUCATION : RETIREMENT MATCHING	5,220.00		5,220.00
10-20-41230-00-62210	DIRECTOR-WORKFORCE EDUCATION : GROUP INSURANCE	9,299.00		9,299.00
TOTAL DIRECTOR-WORKFORCE EDUCATION		154,072.00		156,572.00
10-20-42110-00-50010	CAMPUS MANAGEMENT ADMIN : SUPPLIES	7,000.00		7,000.00
10-20-42110-00-50030	CAMPUS MANAGEMENT ADMIN : COPIER USAGE	600.00		600.00
10-20-42110-00-50040	CAMPUS MANAGEMENT ADMIN : PRINTING & PREPRINTED FORMS	600.00		600.00
10-20-42110-00-51010	CAMPUS MANAGEMENT ADMIN : ADVERTISING/PROMOTIONAL	15,000.00		15,000.00
10-20-42110-00-51030	CAMPUS MANAGEMENT ADMIN : COMMUNITY RELATIONS	4,500.00		4,500.00
10-20-42110-00-51040	CAMPUS MANAGEMENT ADMIN : LUNCHEONS & RECEPTIONS	2,500.00		2,500.00
10-20-42110-00-51120	CAMPUS MANAGEMENT ADMIN : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-20-42110-00-53210	CAMPUS MANAGEMENT ADMIN : REPAIRS & MAINTENANCE	3,000.00		3,000.00
10-20-42110-00-53310	CAMPUS MANAGEMENT ADMIN : TECH SUPPLIES	12,600.00		12,600.00
10-20-42110-00-53390	CAMPUS MANAGEMENT ADMIN : TECH EQUIP \$500-\$9999 NON-CAP	40,000.00		40,000.00
10-20-42110-00-54110	CAMPUS MANAGEMENT ADMIN : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
10-20-42110-00-61210	CAMPUS MANAGEMENT ADMIN : ADMIN/PROFESSIONAL SALARIES	132,059.00		132,059.00
10-20-42110-00-61220	CAMPUS MANAGEMENT ADMIN : CLASSIFIED SALARIES	96,969.00		96,969.00
10-20-42110-00-61420	CAMPUS MANAGEMENT ADMIN : STIPENDS	420.00	3,500.00	3,920.00
10-20-42110-00-62110	CAMPUS MANAGEMENT ADMIN : FICA MATCHING	3,321.00		3,321.00
10-20-42110-00-62120	CAMPUS MANAGEMENT ADMIN : RETIREMENT MATCHING	9,124.00		9,124.00
10-20-42110-00-62210	CAMPUS MANAGEMENT ADMIN : GROUP INSURANCE	14,332.00		14,332.00
TOTAL CAMPUS MANAGEMENT ADMIN		345,025.00		348,525.00
10-20-42210-00-50010	LEARNING RESOURCE CENTER : SUPPLIES	100.00		100.00
10-20-42210-00-50030	LEARNING RESOURCE CENTER : COPIER USAGE	150.00		150.00
10-20-42210-00-51040	LEARNING RESOURCE CENTER : LUNCHEONS & RECEPTIONS	350.00		350.00
10-20-42210-00-51120	LEARNING RESOURCE CENTER : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-20-42210-00-54110	LEARNING RESOURCE CENTER : TRAVEL-FACULTY & STAFF	400.00		400.00
10-20-42210-00-61420	LEARNING RESOURCE CENTER : STIPENDS	0.00		0.00
10-20-42210-00-61430	LEARNING RESOURCE CENTER : PART TIME	11,000.00		11,000.00
10-20-42210-00-62110	LEARNING RESOURCE CENTER : FICA MATCHING	842.00		842.00
10-20-42210-00-91020	LEARNING RESOURCE CENTER : BOOKS & AV-GENERAL	1,000.00		1,000.00
10-20-42210-00-91030	LEARNING RESOURCE CENTER : BOOKS & AV-FACULTY	575.00		575.00
TOTAL LEARNING RESOURCE CENTER		14,417.00		14,417.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-20-42220-00-50030	ACADEMIC SUPPORT : COPIER USAGE	250.00		250.00
10-20-42220-00-61420	ACADEMIC SUPPORT : STIPENDS	0.00	1,000.00	1,000.00
10-20-42220-00-61430	ACADEMIC SUPPORT : PART TIME	20,000.00		20,000.00
10-20-42220-00-62110	ACADEMIC SUPPORT : FICA MATCHING	1,240.00		1,240.00
10-20-42220-00-62120	ACADEMIC SUPPORT : RETIREMENT MATCHING	290.00		290.00
TOTAL ACADEMIC SUPPORT		21,780.00		22,780.00
10-20-42230-00-50030	TESTING : COPIER USAGE	200.00		200.00
10-20-42230-00-52160	TESTING : ASSESSMENT & TESTING FEES	4,000.00		4,000.00
10-20-42230-00-61420	TESTING : STIPENDS	0.00	500.00	500.00
10-20-42230-00-61430	TESTING : PART TIME	11,000.00		11,000.00
10-20-42230-00-62110	TESTING : FICA MATCHING	842.00		842.00
TOTAL TESTING		16,042.00		16,542.00
10-20-51110-00-50010	STUDENT SERVICES : SUPPLIES	2,150.00		2,150.00
10-20-51110-00-50030	STUDENT SERVICES : COPIER USAGE	600.00		600.00
10-20-51110-00-50040	STUDENT SERVICES : PRINTING & PREPRINTED FORMS	300.00		300.00
10-20-51110-00-51010	STUDENT SERVICES : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
10-20-51110-00-51040	STUDENT SERVICES : LUNCHEONS & RECEPTIONS	200.00		200.00
10-20-51110-00-54110	STUDENT SERVICES : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-20-51110-00-61210	STUDENT SERVICES : ADMIN/PROFESSIONAL SALARIES	84,711.00		84,711.00
10-20-51110-00-61420	STUDENT SERVICES : STIPENDS	0.00	1,500.00	1,500.00
10-20-51110-00-62110	STUDENT SERVICES : FICA MATCHING	1,228.00		1,228.00
10-20-51110-00-62120	STUDENT SERVICES : RETIREMENT MATCHING	3,494.00		3,494.00
10-20-51110-00-62210	STUDENT SERVICES : GROUP INSURANCE	5,510.00		5,510.00
TOTAL STUDENT SERVICES		100,193.00		101,693.00
10-20-53310-00-50030	DISABILITY SERVICES : COPIER USAGE	50.00		50.00
10-20-53310-00-52030	DISABILITY SERVICES : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
10-20-53310-00-61420	DISABILITY SERVICES : STIPENDS	0.00	500.00	500.00
10-20-53310-00-61430	DISABILITY SERVICES : PART TIME	6,000.00		6,000.00
10-20-53310-00-62110	DISABILITY SERVICES : FICA MATCHING	459.00		459.00
TOTAL DISABILITY SERVICES		11,509.00		12,009.00
10-20-60000-00-51020	BOARD OF TRUSTEES : AWARDS	100.00		100.00
10-20-60000-00-54110	BOARD OF TRUSTEES : TRAVEL-FACULTY & STAFF	1,300.00		1,300.00
TOTAL BOARD OF TRUSTEES		1,400.00		1,400.00
10-20-61410-00-59010	GENERAL INSTITUTIONAL : CONTINGENCY	617,208.00	(44,500.00)	572,708.00
TOTAL GENERAL INSTITUTIONAL		617,208.00		572,708.00
10-20-62310-00-50010	TECH SVCS : SUPPLIES	1,000.00		1,000.00
10-20-62310-00-50030	TECH SVCS : COPIER USAGE	100.00		100.00
10-20-62310-00-53330	TECH SVCS : TECH COMMUNICATIONS	59,500.00		59,500.00
10-20-62310-00-53350	TECH SVCS : TECH SOFTWARE LIC., SUB. & MAI	16,985.00		16,985.00
10-20-62310-00-53360	TECH SVCS : TECH LEASES	18,357.00		18,357.00
10-20-62310-00-53370	TECH SVCS : TECH EQUIP SERV AGREEMENT	27,065.00		27,065.00
10-20-62310-00-53380	TECH SVCS : TECH EQUIPMENT REPAIR	13,500.00		13,500.00
10-20-62310-00-53390	TECH SVCS : TECH EQUIP \$500-\$9999 NON-CAP	0.00		0.00
10-20-62310-00-54110	TECH SVCS : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
10-20-62310-00-61220	TECH SVCS : CLASSIFIED SALARIES	54,461.00		54,461.00
10-20-62310-00-61420	TECH SVCS : STIPENDS	420.00	1,500.00	1,920.00
10-20-62310-00-61430	TECH SVCS : PART TIME	14,820.00		14,820.00
10-20-62310-00-62110	TECH SVCS : FICA MATCHING	1,923.00		1,923.00
10-20-62310-00-62120	TECH SVCS : RETIREMENT MATCHING	2,247.00		2,247.00
10-20-62310-00-62210	TECH SVCS : GROUP INSURANCE	3,915.00		3,915.00
10-20-62310-00-91010	TECH SVCS : EQUIPMENT \$10000 & ABOVE CAPITAL	0.00		0.00
TOTAL TECH SVCS		215,793.00		217,293.00
10-20-63510-00-50010	CAMPUS POLICE : SUPPLIES	7,900.00		7,900.00
10-20-63510-00-50030	CAMPUS POLICE : COPIER USAGE	250.00		250.00
10-20-63510-00-50040	CAMPUS POLICE : PRINTING & PREPRINTED FORMS	2,000.00		2,000.00
10-20-63510-00-50060	CAMPUS POLICE : MAIL SERVICE/SHIPPING/POSTAGE	250.00		250.00
10-20-63510-00-50090	CAMPUS POLICE : EQUIPMENT \$500-\$9999 NON-CAPITAL	700.00		700.00
10-20-63510-00-51040	CAMPUS POLICE : LUNCHEONS & RECEPTIONS	300.00		300.00
10-20-63510-00-52150	CAMPUS POLICE : EQUIPMENT SERVICE AGREEMENT	10,950.00		10,950.00
10-20-63510-00-53010	CAMPUS POLICE : INSURANCE	50.00		50.00
10-20-63510-00-53330	CAMPUS POLICE : TECH COMMUNICATIONS	1,700.00		1,700.00
10-20-63510-00-53350	CAMPUS POLICE : TECH SOFTWARE LIC., SUB. & MAI	2,057.00		2,057.00
10-20-63510-00-53360	CAMPUS POLICE : TECH LEASES	842.00		842.00
10-20-63510-00-53390	CAMPUS POLICE : TECH EQUIP \$500-\$9999 NON-CAP	2,444.00		2,444.00
10-20-63510-00-54010	CAMPUS POLICE : FUEL	1,000.00		1,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-20-63510-00-54110	CAMPUS POLICE : TRAVEL-FACULTY & STAFF	800.00		800.00
10-20-63510-00-61220	CAMPUS POLICE : CLASSIFIED SALARIES	48,422.00		48,422.00
10-20-63510-00-61420	CAMPUS POLICE : STIPENDS	420.00	3,000.00	3,420.00
10-20-63510-00-61430	CAMPUS POLICE : PART TIME	75,000.00		75,000.00
10-20-63510-00-62110	CAMPUS POLICE : FICA MATCHING	5,675.00		5,675.00
10-20-63510-00-62120	CAMPUS POLICE : RETIREMENT MATCHING	1,997.00		1,997.00
10-20-63510-00-62210	CAMPUS POLICE : GROUP INSURANCE	3,855.00		3,855.00
10-20-63510-00-91010	CAMPUS POLICE : EQUIPMENT \$10000 & ABOVE CAPITAL	0.00		0.00
TOTAL CAMPUS POLICE		166,612.00		169,612.00
10-20-71110-00-50010	GENERAL SERVICES : SUPPLIES	25,000.00		25,000.00
10-20-71110-00-50030	GENERAL SERVICES : COPIER USAGE	100.00		100.00
10-20-71110-00-52030	GENERAL SERVICES : INDEPENDENT CONTRACTOR	138,250.00		138,250.00
10-20-71110-00-52140	GENERAL SERVICES : LEASES-EQUIPMENT/VEHICLES/SPACE	2,177,500.00		2,177,500.00
10-20-71110-00-53010	GENERAL SERVICES : INSURANCE	125,000.00		125,000.00
10-20-71110-00-53210	GENERAL SERVICES : REPAIRS & MAINTENANCE	50,000.00		50,000.00
10-20-71110-00-54010	GENERAL SERVICES : FUEL	750.00		750.00
10-20-71110-00-61220	GENERAL SERVICES : CLASSIFIED SALARIES	130,487.00		130,487.00
10-20-71110-00-61420	GENERAL SERVICES : STIPENDS	420.00	4,500.00	4,920.00
10-20-71110-00-61430	GENERAL SERVICES : PART TIME	0.00		0.00
10-20-71110-00-62110	GENERAL SERVICES : FICA MATCHING	5,032.00		5,032.00
10-20-71110-00-62120	GENERAL SERVICES : RETIREMENT MATCHING	10,765.00		10,765.00
10-20-71110-00-62210	GENERAL SERVICES : GROUP INSURANCE	11,416.00		11,416.00
TOTAL GENERAL SERVICES		2,674,720.00		2,679,220.00
10-20-71210-00-53110	UTILITIES : ELECTRIC	175,000.00		175,000.00
10-20-71210-00-53120	UTILITIES : GAS	5,000.00		5,000.00
10-20-71210-00-53140	UTILITIES : WATER	100,000.00		100,000.00
TOTAL UTILITIES		280,000.00		280,000.00
10-20-72110-00-50010	FLEET VEHICLES : SUPPLIES	250.00		250.00
10-20-72110-00-53210	FLEET VEHICLES : REPAIRS & MAINTENANCE	2,500.00		2,500.00
10-20-72110-00-91010	FLEET VEHICLES : EQUIPMENT \$10000 & ABOVE CAPITAL	13,000.00		13,000.00
TOTAL FLEET VEHICLES		15,750.00		15,750.00
10-50-11110-00-61420	BEHAVIORAL SCIENCE : STIPENDS	0.00	500.00	500.00
TOTAL BEHAVIORAL SCIENCE		0.00		500.00
10-50-11210-00-61420	VISUAL ARTS : STIPENDS	0.00	1,000.00	1,000.00
TOTAL VISUAL ARTS		0.00		1,000.00
10-50-11310-00-61420	HUMANITIES : STIPENDS	0.00	500.00	500.00
TOTAL HUMANITIES		0.00		500.00
10-50-11640-00-61420	BIOLOGY : STIPENDS	0.00	500.00	500.00
TOTAL BIOLOGY		0.00		500.00
10-50-11710-00-61420	SOCIAL SCIENCES : STIPENDS	0.00	1,500.00	1,500.00
TOTAL SOCIAL SCIENCES		0.00		1,500.00
10-50-12115-00-50010	BACHELOR OF SCIENCE NURSING : SUPPLIES	300.00		300.00
10-50-12115-00-50030	BACHELOR OF SCIENCE NURSING : COPIER USAGE	500.00		500.00
10-50-12115-00-50040	BACHELOR OF SCIENCE NURSING : PRINTING & PREPRINTED FORMS	2,000.00		2,000.00
10-50-12115-00-50060	BACHELOR OF SCIENCE NURSING : MAIL SERVICE/SHIPPING/POSTAGE	200.00		200.00
10-50-12115-00-51010	BACHELOR OF SCIENCE NURSING : ADVERTISING/PROMOTIONAL	7,500.00		7,500.00
10-50-12115-00-51040	BACHELOR OF SCIENCE NURSING : LUNCHEONS & RECEPTIONS	1,650.00		1,650.00
10-50-12115-00-51120	BACHELOR OF SCIENCE NURSING : DUES/SUBSCRIPTIONS/LICENSES	650.00		650.00
10-50-12115-00-51130	BACHELOR OF SCIENCE NURSING : STAFF DEVELOPMENT	1,089.00		1,089.00
10-50-12115-00-52170	BACHELOR OF SCIENCE NURSING : ACCREDITATION FEES	6,900.00		6,900.00
10-50-12115-00-53020	BACHELOR OF SCIENCE NURSING : LIABILITY INSURANCE	975.00		975.00
10-50-12115-00-53310	BACHELOR OF SCIENCE NURSING : TECH SUPPLIES	290.00		290.00
10-50-12115-00-53330	BACHELOR OF SCIENCE NURSING : TECH COMMUNICATIONS	0.00		0.00
10-50-12115-00-53350	BACHELOR OF SCIENCE NURSING : TECH SOFTWARE LIC., SUB. & MAI	450.00		450.00
10-50-12115-00-53360	BACHELOR OF SCIENCE NURSING : TECH LEASES	0.00		0.00
10-50-12115-00-54110	BACHELOR OF SCIENCE NURSING : TRAVEL-FACULTY & STAFF	9,012.00		9,012.00
10-50-12115-00-54120	BACHELOR OF SCIENCE NURSING : TRAVEL-INSTRUCTIONAL	1,500.00		1,500.00
10-50-12115-00-61110	BACHELOR OF SCIENCE NURSING : FACULTY SALARIES	208,010.00		208,010.00
10-50-12115-00-61140	BACHELOR OF SCIENCE NURSING : ADJUNCT SALARIES	67,548.00		67,548.00
10-50-12115-00-61220	BACHELOR OF SCIENCE NURSING : CLASSIFIED SALARIES	10,633.00		10,633.00
10-50-12115-00-61420	BACHELOR OF SCIENCE NURSING : STIPENDS	420.00	3,500.00	3,920.00
10-50-12115-00-62110	BACHELOR OF SCIENCE NURSING : FICA MATCHING	8,338.00		8,338.00
10-50-12115-00-62120	BACHELOR OF SCIENCE NURSING : RETIREMENT MATCHING	8,758.00		8,758.00
10-50-12115-00-62210	BACHELOR OF SCIENCE NURSING : GROUP INSURANCE	15,268.00		15,268.00
TOTAL BACHELOR OF SCIENCE NURSING		351,991.00		355,491.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-50-13110-00-61120	INFORMATION TECHNOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	50,000.00		50,000.00
10-50-13110-00-61140	INFORMATION TECHNOLOGY : ADJUNCT SALARIES	101,000.00		101,000.00
10-50-13110-00-61420	INFORMATION TECHNOLOGY : STIPENDS	0.00	4,000.00	4,000.00
10-50-13110-00-62110	INFORMATION TECHNOLOGY : FICA MATCHING	11,552.00		11,552.00
TOTAL INFORMATION TECHNOLOGY		162,552.00		166,552.00
10-50-13130-00-61120	CRIMINAL JUSTICE : OVERLOAD SALARIES (FT FACULTY ONLY)	0.00		0.00
10-50-13130-00-61140	CRIMINAL JUSTICE : ADJUNCT SALARIES	5,196.00		5,196.00
10-50-13130-00-62110	CRIMINAL JUSTICE : FICA MATCHING	397.00		397.00
TOTAL CRIMINAL JUSTICE		5,593.00		5,593.00
10-50-13150-00-50010	FIRE : SUPPLIES	50.00		50.00
10-50-13150-00-50020	FIRE : SUPPLIES-INSTRUCTIONAL	100.00		100.00
10-50-13150-00-50030	FIRE : COPIER USAGE	50.00		50.00
10-50-13150-00-50040	FIRE : PRINTING & PREPRINTED FORMS	75.00		75.00
10-50-13150-00-51010	FIRE : ADVERTISING/PROMOTIONAL	200.00		200.00
10-50-13150-00-51120	FIRE : DUES/SUBSCRIPTIONS/LICENSES	185.00		185.00
10-50-13150-00-51130	FIRE : STAFF DEVELOPMENT	500.00		500.00
10-50-13150-00-53360	FIRE : TECH LEASES	361.00		361.00
10-50-13150-00-54110	FIRE : TRAVEL-FACULTY & STAFF	400.00		400.00
10-50-13150-00-61110	FIRE : FACULTY SALARIES	95,000.00		95,000.00
10-50-13150-00-61120	FIRE : OVERLOAD SALARIES (FT FACULTY ONLY)	7,794.00		7,794.00
10-50-13150-00-61220	FIRE : CLASSIFIED SALARIES	8,124.00		8,124.00
10-50-13150-00-61420	FIRE : STIPENDS	0.00	1,000.00	1,000.00
10-50-13150-00-61430	FIRE : PART TIME	2,400.00		2,400.00
10-50-13150-00-62110	FIRE : FICA MATCHING	2,275.00		2,275.00
10-50-13150-00-62120	FIRE : RETIREMENT MATCHING	4,254.00		4,254.00
10-50-13150-00-62210	FIRE : GROUP INSURANCE	5,750.00		5,750.00
TOTAL FIRE		127,518.00		128,518.00
10-50-13170-00-50010	ORGANIZATIONAL LEADERSHIP BAAS : SUPPLIES	300.00		300.00
10-50-13170-00-50020	ORGANIZATIONAL LEADERSHIP BAAS : SUPPLIES-INSTRUCTIONAL	1,500.00		1,500.00
10-50-13170-00-50030	ORGANIZATIONAL LEADERSHIP BAAS : COPIER USAGE	300.00		300.00
10-50-13170-00-50040	ORGANIZATIONAL LEADERSHIP BAAS : PRINTING & PREPRINTED FORMS	450.00		450.00
10-50-13170-00-51010	ORGANIZATIONAL LEADERSHIP BAAS : ADVERTISING/PROMOTIONAL	5,000.00		5,000.00
10-50-13170-00-51020	ORGANIZATIONAL LEADERSHIP BAAS : AWARDS	100.00		100.00
10-50-13170-00-51040	ORGANIZATIONAL LEADERSHIP BAAS : LUNCHEONS & RECEPTIONS	100.00		100.00
10-50-13170-00-51120	ORGANIZATIONAL LEADERSHIP BAAS : DUES/SUBSCRIPTIONS/LICENSES	500.00		500.00
10-50-13170-00-51130	ORGANIZATIONAL LEADERSHIP BAAS : STAFF DEVELOPMENT	2,000.00		2,000.00
10-50-13170-00-53350	ORGANIZATIONAL LEADERSHIP BAAS : TECH SOFTWARE LIC., SUB. & MAI	300.00		300.00
10-50-13170-00-53360	ORGANIZATIONAL LEADERSHIP BAAS : TECH LEASES	598.00		598.00
10-50-13170-00-54110	ORGANIZATIONAL LEADERSHIP BAAS : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-50-13170-00-54130	ORGANIZATIONAL LEADERSHIP BAAS : TRAVEL-STUDENT	200.00		200.00
10-50-13170-00-61110	ORGANIZATIONAL LEADERSHIP BAAS : FACULTY SALARIES	106,289.00		106,289.00
10-50-13170-00-61140	ORGANIZATIONAL LEADERSHIP BAAS : ADJUNCT SALARIES	10,400.00		10,400.00
10-50-13170-00-61420	ORGANIZATIONAL LEADERSHIP BAAS : STIPENDS	420.00	500.00	920.00
10-50-13170-00-62110	ORGANIZATIONAL LEADERSHIP BAAS : FICA MATCHING	2,337.00		2,337.00
10-50-13170-00-62120	ORGANIZATIONAL LEADERSHIP BAAS : RETIREMENT MATCHING	4,384.00		4,384.00
10-50-13170-00-62210	ORGANIZATIONAL LEADERSHIP BAAS : GROUP INSURANCE	7,657.00		7,657.00
TOTAL ORGANIZATIONAL LEADERSHIP BAAS		143,835.00		144,335.00
10-50-13210-00-51120	CORPORATE COLLEGE : DUES/SUBSCRIPTIONS/LICENSES	1,500.00		1,500.00
10-50-13210-00-52020	CORPORATE COLLEGE : CONTRACT INSTRUCTION	1,000.00		1,000.00
10-50-13210-00-52160	CORPORATE COLLEGE : ASSESSMENT & TESTING FEES	2,000.00		2,000.00
10-50-13210-00-54110	CORPORATE COLLEGE : TRAVEL-FACULTY & STAFF	300.00		300.00
TOTAL CORPORATE COLLEGE		4,800.00		4,800.00
10-50-13210-02-50020	CORPORATE COLLEGE : SUPPLIES-INSTRUCTIONAL	3,000.00		3,000.00
10-50-13210-02-52020	CORPORATE COLLEGE : CONTRACT INSTRUCTION	1,000.00		1,000.00
10-50-13210-02-52160	CORPORATE COLLEGE : ASSESSMENT & TESTING FEES	3,000.00		3,000.00
10-50-13210-02-61140	CORPORATE COLLEGE : ADJUNCT SALARIES	3,300.00		3,300.00
10-50-13210-02-62110	CORPORATE COLLEGE : FICA MATCHING	252.00		252.00
TOTAL CORPORATE COLLEGE		10,552.00		10,552.00
10-50-13210-06-50020	CORPORATE COLLEGE : SUPPLIES-INSTRUCTIONAL	3,000.00		3,000.00
10-50-13210-06-52020	CORPORATE COLLEGE : CONTRACT INSTRUCTION	5,000.00		5,000.00
10-50-13210-06-54120	CORPORATE COLLEGE : TRAVEL-INSTRUCTIONAL	500.00		500.00
10-50-13210-06-61140	CORPORATE COLLEGE : ADJUNCT SALARIES	6,000.00		6,000.00
10-50-13210-06-61420	CORPORATE COLLEGE : STIPENDS	0.00		0.00
10-50-13210-06-62110	CORPORATE COLLEGE : FICA MATCHING	459.00		459.00
TOTAL CORPORATE COLLEGE		14,959.00		14,959.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
10-50-13210-12-52020	CORPORATE COLLEGE : CONTRACT INSTRUCTION	20,000.00		20,000.00
10-50-13210-12-61140	CORPORATE COLLEGE : ADJUNCT SALARIES	2,400.00		2,400.00
10-50-13210-12-62110	CORPORATE COLLEGE : FICA MATCHING	184.00		184.00
TOTAL CORPORATE COLLEGE		22,584.00		22,584.00
10-50-13220-03-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	0.00		0.00
10-50-13220-03-62110	HEALTH PROFESSIONS : FICA MATCHING	0.00		0.00
TOTAL HEALTH PROFESSIONS		0.00		0.00
10-50-13270-00-52020	COMMUNITY EDUCATION : CONTRACT INSTRUCTION	0.00		0.00
TOTAL COMMUNITY EDUCATION		0.00		0.00
10-60-11110-00-52020	BEHAVIORAL SCIENCE : CONTRACT INSTRUCTION	5,198.00		5,198.00
10-60-11110-00-54120	BEHAVIORAL SCIENCE : TRAVEL-INSTRUCTIONAL	1,000.00		1,000.00
10-60-11110-00-61140	BEHAVIORAL SCIENCE : ADJUNCT SALARIES	0.00		0.00
10-60-11110-00-62110	BEHAVIORAL SCIENCE : FICA MATCHING	0.00		0.00
TOTAL BEHAVIORAL SCIENCE		6,198.00		6,198.00
10-60-11210-00-61140	VISUAL ARTS : ADJUNCT SALARIES	0.00		0.00
10-60-11210-00-62110	VISUAL ARTS : FICA MATCHING	0.00		0.00
TOTAL VISUAL ARTS		0.00		0.00
10-60-11220-00-52020	DRAMA : CONTRACT INSTRUCTION	0.00		0.00
TOTAL DRAMA		0.00		0.00
10-60-11230-00-52020	MUSIC : CONTRACT INSTRUCTION	5,196.00		5,196.00
10-60-11230-00-61140	MUSIC : ADJUNCT SALARIES	0.00		0.00
10-60-11230-00-62110	MUSIC : FICA MATCHING	0.00		0.00
TOTAL MUSIC		5,196.00		5,196.00
10-60-11310-00-52020	HUMANITIES : CONTRACT INSTRUCTION	62,352.00		62,352.00
10-60-11310-00-54120	HUMANITIES : TRAVEL-INSTRUCTIONAL	4,000.00		4,000.00
10-60-11310-00-61140	HUMANITIES : ADJUNCT SALARIES	0.00		0.00
10-60-11310-00-62110	HUMANITIES : FICA MATCHING	0.00		0.00
TOTAL HUMANITIES		66,352.00		66,352.00
10-60-11410-00-52020	MATHEMATICS : CONTRACT INSTRUCTION	45,000.00		45,000.00
10-60-11410-00-54120	MATHEMATICS : TRAVEL-INSTRUCTIONAL	0.00		0.00
10-60-11410-00-61120	MATHEMATICS : OVERLOAD SALARIES (FT FACULTY ONLY)	0.00		0.00
10-60-11410-00-62110	MATHEMATICS : FICA MATCHING	0.00		0.00
TOTAL MATHEMATICS		45,000.00		45,000.00
10-60-11510-00-52020	AGRICULTURE : CONTRACT INSTRUCTION	8,660.00		8,660.00
10-60-11510-00-61140	AGRICULTURE : ADJUNCT SALARIES	0.00		0.00
10-60-11510-00-62110	AGRICULTURE : FICA MATCHING	0.00		0.00
TOTAL AGRICULTURE		8,660.00		8,660.00
10-60-11530-00-52020	BUSINESS : CONTRACT INSTRUCTION	12,300.00		12,300.00
TOTAL BUSINESS		12,300.00		12,300.00
10-60-11540-00-52020	COMMUNICATIONS : CONTRACT INSTRUCTION	10,393.00		10,393.00
10-60-11540-00-54120	COMMUNICATIONS : TRAVEL-INSTRUCTIONAL	0.00		0.00
10-60-11540-00-61140	COMMUNICATIONS : ADJUNCT SALARIES	0.00		0.00
10-60-11540-00-62110	COMMUNICATIONS : FICA MATCHING	0.00		0.00
TOTAL COMMUNICATIONS		10,393.00		10,393.00
10-60-11630-00-61140	PHYSICS : ADJUNCT SALARIES	0.00		0.00
10-60-11630-00-62110	PHYSICS : FICA MATCHING	0.00		0.00
TOTAL PHYSICS		0.00		0.00
10-60-11640-00-52020	BIOLOGY : CONTRACT INSTRUCTION	34,400.00		34,400.00
TOTAL BIOLOGY		34,400.00		34,400.00
10-60-11710-00-52020	SOCIAL SCIENCES : CONTRACT INSTRUCTION	58,000.00		58,000.00
10-60-11710-00-54120	SOCIAL SCIENCES : TRAVEL-INSTRUCTIONAL	2,000.00		2,000.00
10-60-11710-00-61140	SOCIAL SCIENCES : ADJUNCT SALARIES	0.00		0.00
10-60-11710-00-62110	SOCIAL SCIENCES : FICA MATCHING	0.00		0.00
TOTAL SOCIAL SCIENCES		60,000.00		60,000.00
10-60-11810-00-61120	KINESIOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	5,196.00		5,196.00
TOTAL KINESIOLOGY		5,196.00		5,196.00
10-60-13120-01-52020	COSMETOLOGY : CONTRACT INSTRUCTION	10,200.00		10,200.00
TOTAL COSMETOLOGY		10,200.00		10,200.00
10-60-13140-01-52020	EMERGENCY MEDICAL SERVICES : CONTRACT INSTRUCTION	0.00		0.00
TOTAL EMERGENCY MEDICAL SERVICES		0.00		0.00
10-60-13160-00-52020	INDUSTRIAL TECHNOLOGY : CONTRACT INSTRUCTION	10,000.00		10,000.00
TOTAL INDUSTRIAL TECHNOLOGY		10,000.00		10,000.00
10-60-13160-13-52020	INDUSTRIAL TECHNOLOGY : CONTRACT INSTRUCTION	7,760.00		7,760.00
TOTAL INDUSTRIAL TECHNOLOGY		7,760.00		7,760.00
10-60-14110-00-52020	EDUCATION : CONTRACT INSTRUCTION	10,392.00		10,392.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
TOTAL EDUCATION		10,392.00		10,392.00
10-65-11230-00-52020	MUSIC : CONTRACT INSTRUCTION	2,598.00		2,598.00
TOTAL MUSIC		2,598.00		2,598.00
10-65-11310-00-52020	HUMANITIES : CONTRACT INSTRUCTION	10,392.00		10,392.00
10-65-11310-00-54120	HUMANITIES : TRAVEL-INSTRUCTIONAL	0.00		0.00
10-65-11310-00-61120	HUMANITIES : OVERLOAD SALARIES (FT FACULTY ONLY)	0.00		0.00
10-65-11310-00-61140	HUMANITIES : ADJUNCT SALARIES	0.00		0.00
10-65-11310-00-62110	HUMANITIES : FICA MATCHING	0.00		0.00
TOTAL HUMANITIES		10,392.00		10,392.00
10-65-11410-00-52020	MATHEMATICS : CONTRACT INSTRUCTION	5,196.00		5,196.00
TOTAL MATHEMATICS		5,196.00		5,196.00
10-65-11510-00-52020	AGRICULTURE : CONTRACT INSTRUCTION	0.00		0.00
TOTAL AGRICULTURE		0.00		0.00
10-65-11640-00-52020	BIOLOGY : CONTRACT INSTRUCTION	28,000.00		28,000.00
TOTAL BIOLOGY		28,000.00		28,000.00
10-65-11710-00-52020	SOCIAL SCIENCES : CONTRACT INSTRUCTION	10,392.00		10,392.00
10-65-11710-00-54120	SOCIAL SCIENCES : TRAVEL-INSTRUCTIONAL	0.00		0.00
10-65-11710-00-61120	SOCIAL SCIENCES : OVERLOAD SALARIES (FT FACULTY ONLY)	0.00		0.00
10-65-11710-00-62110	SOCIAL SCIENCES : FICA MATCHING	0.00		0.00
TOTAL SOCIAL SCIENCES		10,392.00		10,392.00
10-65-13160-00-52020	INDUSTRIAL TECHNOLOGY : CONTRACT INSTRUCTION	2,400.00		2,400.00
TOTAL INDUSTRIAL TECHNOLOGY		2,400.00		2,400.00
10-65-13160-13-52020	INDUSTRIAL TECHNOLOGY : CONTRACT INSTRUCTION	0.00		0.00
TOTAL INDUSTRIAL TECHNOLOGY		0.00		0.00
10-65-14110-00-52020	EDUCATION : CONTRACT INSTRUCTION	5,800.00		5,800.00
TOTAL EDUCATION		5,800.00		5,800.00
TOTAL FUND 10		57,340,675.00		61,566,842.00
12-10-33110-00-50010	RADIO STATION : SUPPLIES	1,500.00		1,500.00
12-10-33110-00-50030	RADIO STATION : COPIER USAGE	300.00		300.00
12-10-33110-00-50040	RADIO STATION : PRINTING & PREPRINTED FORMS	500.00		500.00
12-10-33110-00-50090	RADIO STATION : EQUIPMENT \$500-\$9999 NON-CAPITAL	5,000.00		5,000.00
12-10-33110-00-51010	RADIO STATION : ADVERTISING/PROMOTIONAL	12,000.00		12,000.00
12-10-33110-00-51030	RADIO STATION : COMMUNITY RELATIONS	1,500.00		1,500.00
12-10-33110-00-51040	RADIO STATION : LUNCHEONS & RECEPTIONS	5,000.00		5,000.00
12-10-33110-00-51120	RADIO STATION : DUES/SUBSCRIPTIONS/LICENSES	7,500.00		7,500.00
12-10-33110-00-51130	RADIO STATION : STAFF DEVELOPMENT	2,500.00		2,500.00
12-10-33110-00-52030	RADIO STATION : INDEPENDENT CONTRACTOR	24,000.00		24,000.00
12-10-33110-00-52140	RADIO STATION : LEASES-EQUIPMENT/VEHICLES/SPACE	44,400.00		44,400.00
12-10-33110-00-53210	RADIO STATION : REPAIRS & MAINTENANCE	2,000.00		2,000.00
12-10-33110-00-53310	RADIO STATION : TECH SUPPLIES	1,500.00		1,500.00
12-10-33110-00-53330	RADIO STATION : TECH COMMUNICATIONS	10,000.00		10,000.00
12-10-33110-00-53350	RADIO STATION : TECH SOFTWARE LIC., SUB. & MAI	4,500.00		4,500.00
12-10-33110-00-53380	RADIO STATION : TECH EQUIPMENT REPAIR	1,500.00		1,500.00
12-10-33110-00-53390	RADIO STATION : TECH EQUIP \$500-\$9999 NON-CAP	5,000.00		5,000.00
12-10-33110-00-54010	RADIO STATION : FUEL	1,000.00		1,000.00
12-10-33110-00-54110	RADIO STATION : TRAVEL-FACULTY & STAFF	7,500.00		7,500.00
12-10-33110-00-56010	RADIO STATION : ONLINE PAYMENT CHARGES	0.00		0.00
12-10-33110-00-61210	RADIO STATION : ADMIN/PROFESSIONAL SALARIES	119,091.00		119,091.00
12-10-33110-00-61420	RADIO STATION : STIPENDS	31,036.00	2,000.00	33,036.00
12-10-33110-00-61430	RADIO STATION : PART TIME	68,343.00		68,343.00
12-10-33110-00-62110	RADIO STATION : FICA MATCHING	9,329.00		9,329.00
12-10-33110-00-62120	RADIO STATION : RETIREMENT MATCHING	4,913.00		4,913.00
12-10-33110-00-62210	RADIO STATION : GROUP INSURANCE	4,561.00		4,561.00
12-10-33110-00-91010	RADIO STATION : EQUIPMENT \$10000 & ABOVE CAPITAL	0.00		0.00
TOTAL RADIO STATION		374,473.00		376,473.00
TOTAL FUND 12		374,473.00		376,473.00
15-00-92230-00-50010	PHI THETA KAPPA : SUPPLIES	450.00		450.00
15-00-92230-00-50030	PHI THETA KAPPA : COPIER USAGE	400.00		400.00
15-00-92230-00-50040	PHI THETA KAPPA : PRINTING & PREPRINTED FORMS	400.00		400.00
15-00-92230-00-50060	PHI THETA KAPPA : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
15-00-92230-00-51010	PHI THETA KAPPA : ADVERTISING/PROMOTIONAL	400.00		400.00
15-00-92230-00-51020	PHI THETA KAPPA : AWARDS	150.00		150.00
15-00-92230-00-51030	PHI THETA KAPPA : COMMUNITY RELATIONS	500.00		500.00
15-00-92230-00-51040	PHI THETA KAPPA : LUNCHEONS & RECEPTIONS	700.00		700.00
15-00-92230-00-53210	PHI THETA KAPPA : REPAIRS & MAINTENANCE	0.00		0.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
15-00-92230-00-54010	PHI THETA KAPPA : FUEL	500.00		500.00
15-00-92230-00-54050	PHI THETA KAPPA : VEHICLE MILEAGE ALLOCATION	1,500.00		1,500.00
15-00-92230-00-54110	PHI THETA KAPPA : TRAVEL-FACULTY & STAFF	800.00		800.00
15-00-92230-00-54130	PHI THETA KAPPA : TRAVEL-STUDENT	5,000.00		5,000.00
15-00-92230-00-61420	PHI THETA KAPPA : STIPENDS	5,000.00		5,000.00
15-00-92230-00-62110	PHI THETA KAPPA : FICA MATCHING	73.00		73.00
15-00-92230-00-62120	PHI THETA KAPPA : RETIREMENT MATCHING	413.00		413.00
TOTAL PHI THETA KAPPA		16,336.00		16,336.00
15-00-92235-00-50010	NSLS : SUPPLIES	400.00		400.00
15-00-92235-00-50030	NSLS : COPIER USAGE	150.00		150.00
15-00-92235-00-50040	NSLS : PRINTING & PREPRINTED FORMS	150.00		150.00
15-00-92235-00-50060	NSLS : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
15-00-92235-00-51010	NSLS : ADVERTISING/PROMOTIONAL	300.00		300.00
15-00-92235-00-51020	NSLS : AWARDS	300.00		300.00
15-00-92235-00-51040	NSLS : LUNCHEONS & RECEPTIONS	700.00		700.00
15-00-92235-00-54010	NSLS : FUEL	250.00		250.00
15-00-92235-00-54050	NSLS : VEHICLE MILEAGE ALLOCATION	1,500.00		1,500.00
15-00-92235-00-54110	NSLS : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
15-00-92235-00-54130	NSLS : TRAVEL-STUDENT	2,500.00		2,500.00
15-00-92235-00-61420	NSLS : STIPENDS	5,000.00		5,000.00
15-00-92235-00-62110	NSLS : FICA MATCHING	58.00		58.00
15-00-92235-00-62120	NSLS : RETIREMENT MATCHING	330.00		330.00
TOTAL NSLS		13,188.00		13,188.00
15-00-93110-00-50010	ALUMNI ACTIVITIES : SUPPLIES	500.00		500.00
15-00-93110-00-50090	ALUMNI ACTIVITIES : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
15-00-93110-00-51020	ALUMNI ACTIVITIES : AWARDS	700.00		700.00
15-00-93110-00-51040	ALUMNI ACTIVITIES : LUNCHEONS & RECEPTIONS	7,000.00		7,000.00
15-00-93110-00-52030	ALUMNI ACTIVITIES : INDEPENDENT CONTRACTOR	500.00		500.00
TOTAL ALUMNI ACTIVITIES		8,700.00		8,700.00
15-10-91110-00-50010	ATHLETICS ADMINISTRATION : SUPPLIES	5,000.00		5,000.00
15-10-91110-00-50030	ATHLETICS ADMINISTRATION : COPIER USAGE	1,200.00		1,200.00
15-10-91110-00-50040	ATHLETICS ADMINISTRATION : PRINTING & PREPRINTED FORMS	250.00		250.00
15-10-91110-00-50060	ATHLETICS ADMINISTRATION : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
15-10-91110-00-50090	ATHLETICS ADMINISTRATION : EQUIPMENT \$500-\$9999 NON-CAPITAL	1,000.00		1,000.00
15-10-91110-00-51010	ATHLETICS ADMINISTRATION : ADVERTISING/PROMOTIONAL	350.00		350.00
15-10-91110-00-51030	ATHLETICS ADMINISTRATION : COMMUNITY RELATIONS	375.00		375.00
15-10-91110-00-51040	ATHLETICS ADMINISTRATION : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
15-10-91110-00-51120	ATHLETICS ADMINISTRATION : DUES/SUBSCRIPTIONS/LICENSES	1,750.00		1,750.00
15-10-91110-00-52030	ATHLETICS ADMINISTRATION : INDEPENDENT CONTRACTOR	6,000.00		6,000.00
15-10-91110-00-53210	ATHLETICS ADMINISTRATION : REPAIRS & MAINTENANCE	1,500.00		1,500.00
15-10-91110-00-53350	ATHLETICS ADMINISTRATION : TECH SOFTWARE LIC., SUB. & MAI	330.00		330.00
15-10-91110-00-54010	ATHLETICS ADMINISTRATION : FUEL	200.00		200.00
15-10-91110-00-54110	ATHLETICS ADMINISTRATION : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
15-10-91110-00-61210	ATHLETICS ADMINISTRATION : ADMIN/PROFESSIONAL SALARIES	226,890.00		226,890.00
15-10-91110-00-61220	ATHLETICS ADMINISTRATION : CLASSIFIED SALARIES	15,106.00		15,106.00
15-10-91110-00-61420	ATHLETICS ADMINISTRATION : STIPENDS	420.00	4,500.00	4,920.00
15-10-91110-00-61430	ATHLETICS ADMINISTRATION : PART TIME	12,000.00		12,000.00
15-10-91110-00-62110	ATHLETICS ADMINISTRATION : FICA MATCHING	2,531.00		2,531.00
15-10-91110-00-62120	ATHLETICS ADMINISTRATION : RETIREMENT MATCHING	20,350.00		20,350.00
15-10-91110-00-62210	ATHLETICS ADMINISTRATION : GROUP INSURANCE	20,299.00		20,299.00
15-10-91110-00-91010	ATHLETICS ADMINISTRATION : EQUIPMENT \$10000 & ABOVE CAPITAL	0.00		0.00
TOTAL ATHLETICS ADMINISTRATION		318,076.00		322,576.00
15-10-91115-00-50010	ATHLETICS PERFORMANCE : SUPPLIES	80,000.00		80,000.00
15-10-91115-00-50030	ATHLETICS PERFORMANCE : COPIER USAGE	300.00		300.00
15-10-91115-00-50040	ATHLETICS PERFORMANCE : PRINTING & PREPRINTED FORMS	50.00		50.00
15-10-91115-00-50060	ATHLETICS PERFORMANCE : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
15-10-91115-00-51120	ATHLETICS PERFORMANCE : DUES/SUBSCRIPTIONS/LICENSES	1,000.00		1,000.00
15-10-91115-00-53210	ATHLETICS PERFORMANCE : REPAIRS & MAINTENANCE	1,000.00		1,000.00
15-10-91115-00-54010	ATHLETICS PERFORMANCE : FUEL	200.00		200.00
15-10-91115-00-54110	ATHLETICS PERFORMANCE : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
15-10-91115-00-61210	ATHLETICS PERFORMANCE : ADMIN/PROFESSIONAL SALARIES	114,087.00		114,087.00
15-10-91115-00-61420	ATHLETICS PERFORMANCE : STIPENDS	840.00	1,500.00	2,340.00
15-10-91115-00-61430	ATHLETICS PERFORMANCE : PART TIME	45,500.00		45,500.00
15-10-91115-00-62110	ATHLETICS PERFORMANCE : FICA MATCHING	5,135.00		5,135.00
15-10-91115-00-62120	ATHLETICS PERFORMANCE : RETIREMENT MATCHING	9,483.00		9,483.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
15-10-91115-00-62210	ATHLETICS PERFORMANCE : GROUP INSURANCE	14,545.00		14,545.00
TOTAL ATHLETICS PERFORMANCE		275,240.00		276,740.00
15-10-91120-00-50010	MEN'S BASKETBALL : SUPPLIES	26,000.00		26,000.00
15-10-91120-00-50030	MEN'S BASKETBALL : COPIER USAGE	200.00		200.00
15-10-91120-00-50040	MEN'S BASKETBALL : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
15-10-91120-00-50060	MEN'S BASKETBALL : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
15-10-91120-00-51010	MEN'S BASKETBALL : ADVERTISING/PROMOTIONAL	500.00		500.00
15-10-91120-00-51020	MEN'S BASKETBALL : AWARDS	300.00		300.00
15-10-91120-00-51040	MEN'S BASKETBALL : LUNCHEONS & RECEPTIONS	750.00		750.00
15-10-91120-00-51120	MEN'S BASKETBALL : DUES/SUBSCRIPTIONS/LICENSES	3,500.00		3,500.00
15-10-91120-00-52010	MEN'S BASKETBALL : CONTRACT SERVICES-MEDICAL	4,000.00		4,000.00
15-10-91120-00-52030	MEN'S BASKETBALL : INDEPENDENT CONTRACTOR	40,000.00		40,000.00
15-10-91120-00-52150	MEN'S BASKETBALL : EQUIPMENT SERVICE AGREEMENT	1,000.00		1,000.00
15-10-91120-00-52160	MEN'S BASKETBALL : ASSESSMENT & TESTING FEES	200.00		200.00
15-10-91120-00-53020	MEN'S BASKETBALL : LIABILITY INSURANCE	13,000.00		13,000.00
15-10-91120-00-53210	MEN'S BASKETBALL : REPAIRS & MAINTENANCE	500.00		500.00
15-10-91120-00-54010	MEN'S BASKETBALL : FUEL	700.00		700.00
15-10-91120-00-54110	MEN'S BASKETBALL : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
15-10-91120-00-54130	MEN'S BASKETBALL : TRAVEL-STUDENT	22,500.00		22,500.00
15-10-91120-00-54140	MEN'S BASKETBALL : TRAVEL-RECRUITING	8,000.00		8,000.00
15-10-91120-00-61210	MEN'S BASKETBALL : ADMIN/PROFESSIONAL SALARIES	12,000.00		12,000.00
15-10-91120-00-61420	MEN'S BASKETBALL : STIPENDS	8,740.00	500.00	9,240.00
15-10-91120-00-61430	MEN'S BASKETBALL : PART TIME	9,000.00		9,000.00
15-10-91120-00-62110	MEN'S BASKETBALL : FICA MATCHING	826.00		826.00
15-10-91120-00-62120	MEN'S BASKETBALL : RETIREMENT MATCHING	2,296.00		2,296.00
15-10-91120-00-62210	MEN'S BASKETBALL : GROUP INSURANCE	1,695.00		1,695.00
TOTAL MEN'S BASKETBALL		158,257.00		158,757.00
15-10-91130-00-50010	WOMEN'S BASKETBALL : SUPPLIES	26,000.00		26,000.00
15-10-91130-00-50030	WOMEN'S BASKETBALL : COPIER USAGE	100.00		100.00
15-10-91130-00-50040	WOMEN'S BASKETBALL : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
15-10-91130-00-50060	WOMEN'S BASKETBALL : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
15-10-91130-00-51010	WOMEN'S BASKETBALL : ADVERTISING/PROMOTIONAL	300.00		300.00
15-10-91130-00-51020	WOMEN'S BASKETBALL : AWARDS	300.00		300.00
15-10-91130-00-51040	WOMEN'S BASKETBALL : LUNCHEONS & RECEPTIONS	750.00		750.00
15-10-91130-00-51120	WOMEN'S BASKETBALL : DUES/SUBSCRIPTIONS/LICENSES	3,500.00		3,500.00
15-10-91130-00-52010	WOMEN'S BASKETBALL : CONTRACT SERVICES-MEDICAL	4,000.00		4,000.00
15-10-91130-00-52030	WOMEN'S BASKETBALL : INDEPENDENT CONTRACTOR	40,000.00		40,000.00
15-10-91130-00-52150	WOMEN'S BASKETBALL : EQUIPMENT SERVICE AGREEMENT	1,000.00		1,000.00
15-10-91130-00-52160	WOMEN'S BASKETBALL : ASSESSMENT & TESTING FEES	200.00		200.00
15-10-91130-00-53020	WOMEN'S BASKETBALL : LIABILITY INSURANCE	9,000.00		9,000.00
15-10-91130-00-53210	WOMEN'S BASKETBALL : REPAIRS & MAINTENANCE	500.00		500.00
15-10-91130-00-54010	WOMEN'S BASKETBALL : FUEL	700.00		700.00
15-10-91130-00-54110	WOMEN'S BASKETBALL : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
15-10-91130-00-54130	WOMEN'S BASKETBALL : TRAVEL-STUDENT	21,500.00		21,500.00
15-10-91130-00-54140	WOMEN'S BASKETBALL : TRAVEL-RECRUITING	8,000.00		8,000.00
15-10-91130-00-61210	WOMEN'S BASKETBALL : ADMIN/PROFESSIONAL SALARIES	12,000.00		12,000.00
15-10-91130-00-61420	WOMEN'S BASKETBALL : STIPENDS	0.00	500.00	500.00
15-10-91130-00-61430	WOMEN'S BASKETBALL : PART TIME	9,000.00		9,000.00
15-10-91130-00-62110	WOMEN'S BASKETBALL : FICA MATCHING	171.00		171.00
15-10-91130-00-62120	WOMEN'S BASKETBALL : RETIREMENT MATCHING	1,661.00		1,661.00
15-10-91130-00-62210	WOMEN'S BASKETBALL : GROUP INSURANCE	1,803.00		1,803.00
TOTAL WOMEN'S BASKETBALL		143,085.00		143,585.00
15-10-91140-00-50010	BASEBALL : SUPPLIES	45,100.00		45,100.00
15-10-91140-00-50030	BASEBALL : COPIER USAGE	350.00		350.00
15-10-91140-00-50040	BASEBALL : PRINTING & PREPRINTED FORMS	1,500.00		1,500.00
15-10-91140-00-50060	BASEBALL : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
15-10-91140-00-50090	BASEBALL : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00	8,900.00	8,900.00
15-10-91140-00-51010	BASEBALL : ADVERTISING/PROMOTIONAL	100.00		100.00
15-10-91140-00-51020	BASEBALL : AWARDS	500.00		500.00
15-10-91140-00-51120	BASEBALL : DUES/SUBSCRIPTIONS/LICENSES	2,600.00		2,600.00
15-10-91140-00-52010	BASEBALL : CONTRACT SERVICES-MEDICAL	4,000.00		4,000.00
15-10-91140-00-52030	BASEBALL : INDEPENDENT CONTRACTOR	53,000.00		53,000.00
15-10-91140-00-52150	BASEBALL : EQUIPMENT SERVICE AGREEMENT	1,700.00		1,700.00
15-10-91140-00-52160	BASEBALL : ASSESSMENT & TESTING FEES	200.00		200.00
15-10-91140-00-53020	BASEBALL : LIABILITY INSURANCE	22,500.00		22,500.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
15-10-91140-00-53210	BASEBALL : REPAIRS & MAINTENANCE	500.00		500.00
15-10-91140-00-53350	BASEBALL : TECH SOFTWARE LIC., SUB. & MAI	4,000.00		4,000.00
15-10-91140-00-54010	BASEBALL : FUEL	500.00		500.00
15-10-91140-00-54110	BASEBALL : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
15-10-91140-00-54130	BASEBALL : TRAVEL-STUDENT	21,600.00		21,600.00
15-10-91140-00-54140	BASEBALL : TRAVEL-RECRUITING	8,000.00		8,000.00
15-10-91140-00-61210	BASEBALL : ADMIN/PROFESSIONAL SALARIES	12,000.00		12,000.00
15-10-91140-00-61420	BASEBALL : STIPENDS	6,240.00	1,000.00	7,240.00
15-10-91140-00-61430	BASEBALL : PART TIME	600.00		600.00
15-10-91140-00-62110	BASEBALL : FICA MATCHING	273.00		273.00
15-10-91140-00-62120	BASEBALL : RETIREMENT MATCHING	1,556.00		1,556.00
15-10-91140-00-62210	BASEBALL : GROUP INSURANCE	1,907.00		1,907.00
15-10-91140-00-91010	BASEBALL : EQUIPMENT \$10000 & ABOVE CAPITAL	0.00		0.00
TOTAL BASEBALL		191,826.00		201,726.00
15-10-91150-00-50010	SOFTBALL : SUPPLIES	35,000.00		35,000.00
15-10-91150-00-50030	SOFTBALL : COPIER USAGE	150.00		150.00
15-10-91150-00-50040	SOFTBALL : PRINTING & PREPRINTED FORMS	600.00		600.00
15-10-91150-00-50060	SOFTBALL : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
15-10-91150-00-50090	SOFTBALL : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
15-10-91150-00-51010	SOFTBALL : ADVERTISING/PROMOTIONAL	100.00		100.00
15-10-91150-00-51020	SOFTBALL : AWARDS	500.00		500.00
15-10-91150-00-51120	SOFTBALL : DUES/SUBSCRIPTIONS/LICENSES	1,850.00		1,850.00
15-10-91150-00-52010	SOFTBALL : CONTRACT SERVICES-MEDICAL	4,000.00		4,000.00
15-10-91150-00-52030	SOFTBALL : INDEPENDENT CONTRACTOR	37,950.00		37,950.00
15-10-91150-00-52150	SOFTBALL : EQUIPMENT SERVICE AGREEMENT	1,600.00		1,600.00
15-10-91150-00-52160	SOFTBALL : ASSESSMENT & TESTING FEES	200.00		200.00
15-10-91150-00-53020	SOFTBALL : LIABILITY INSURANCE	15,000.00		15,000.00
15-10-91150-00-53210	SOFTBALL : REPAIRS & MAINTENANCE	500.00		500.00
15-10-91150-00-54010	SOFTBALL : FUEL	500.00		500.00
15-10-91150-00-54110	SOFTBALL : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
15-10-91150-00-54130	SOFTBALL : TRAVEL-STUDENT	19,600.00		19,600.00
15-10-91150-00-54140	SOFTBALL : TRAVEL-RECRUITING	8,000.00		8,000.00
15-10-91150-00-61210	SOFTBALL : ADMIN/PROFESSIONAL SALARIES	12,000.00		12,000.00
15-10-91150-00-61420	SOFTBALL : STIPENDS	6,240.00		6,240.00
15-10-91150-00-61430	SOFTBALL : PART TIME	600.00		600.00
15-10-91150-00-62110	SOFTBALL : FICA MATCHING	273.00		273.00
15-10-91150-00-62120	SOFTBALL : RETIREMENT MATCHING	1,556.00		1,556.00
15-10-91150-00-62210	SOFTBALL : GROUP INSURANCE	2,766.00		2,766.00
15-10-91150-00-91010	SOFTBALL : EQUIPMENT \$10000 & ABOVE CAPITAL	0.00		0.00
TOTAL SOFTBALL		150,585.00		150,585.00
15-10-91160-00-50010	RODEO : SUPPLIES	10,000.00		10,000.00
15-10-91160-00-50030	RODEO : COPIER USAGE	350.00		350.00
15-10-91160-00-50040	RODEO : PRINTING & PREPRINTED FORMS	3,500.00		3,500.00
15-10-91160-00-50060	RODEO : MAIL SERVICE/SHIPPING/POSTAGE	500.00		500.00
15-10-91160-00-50080	RODEO : FARM SUPPLIES/LIVESTOCK NON-CAPITAL	30,000.00		30,000.00
15-10-91160-00-50090	RODEO : EQUIPMENT \$500-\$9999 NON-CAPITAL	4,500.00	9,950.00	14,450.00
15-10-91160-00-51010	RODEO : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
15-10-91160-00-51120	RODEO : DUES/SUBSCRIPTIONS/LICENSES	300.00		300.00
15-10-91160-00-52010	RODEO : CONTRACT SERVICES-MEDICAL	0.00		0.00
15-10-91160-00-52030	RODEO : INDEPENDENT CONTRACTOR	25,000.00		25,000.00
15-10-91160-00-53010	RODEO : INSURANCE	3,000.00		3,000.00
15-10-91160-00-53020	RODEO : LIABILITY INSURANCE	2,600.00		2,600.00
15-10-91160-00-53210	RODEO : REPAIRS & MAINTENANCE	3,000.00		3,000.00
15-10-91160-00-54010	RODEO : FUEL	3,000.00		3,000.00
15-10-91160-00-54050	RODEO : VEHICLE MILEAGE ALLOCATION	4,000.00		4,000.00
15-10-91160-00-54130	RODEO : TRAVEL-STUDENT	45,000.00		45,000.00
15-10-91160-00-54140	RODEO : TRAVEL-RECRUITING	3,500.00		3,500.00
15-10-91160-00-61210	RODEO : ADMIN/PROFESSIONAL SALARIES	93,879.00		93,879.00
15-10-91160-00-61420	RODEO : STIPENDS	0.00	1,500.00	1,500.00
15-10-91160-00-62110	RODEO : FICA MATCHING	1,452.00		1,452.00
15-10-91160-00-62120	RODEO : RETIREMENT MATCHING	8,260.00		8,260.00
15-10-91160-00-62210	RODEO : GROUP INSURANCE	7,225.00		7,225.00
TOTAL RODEO		250,066.00		261,516.00
15-10-91170-00-50010	MEN'S GOLF : SUPPLIES	20,000.00		20,000.00
15-10-91170-00-50030	MEN'S GOLF : COPIER USAGE	100.00		100.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
15-10-91170-00-50040	MEN'S GOLF : PRINTING & PREPRINTED FORMS	500.00		500.00
15-10-91170-00-50060	MEN'S GOLF : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
15-10-91170-00-50090	MEN'S GOLF : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
15-10-91170-00-51010	MEN'S GOLF : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
15-10-91170-00-51020	MEN'S GOLF : AWARDS	300.00		300.00
15-10-91170-00-51030	MEN'S GOLF : COMMUNITY RELATIONS	350.00		350.00
15-10-91170-00-51040	MEN'S GOLF : LUNCHEONS & RECEPTIONS	250.00		250.00
15-10-91170-00-51120	MEN'S GOLF : DUES/SUBSCRIPTIONS/LICENSES	2,000.00		2,000.00
15-10-91170-00-52010	MEN'S GOLF : CONTRACT SERVICES-MEDICAL	4,000.00		4,000.00
15-10-91170-00-52030	MEN'S GOLF : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
15-10-91170-00-52140	MEN'S GOLF : LEASES-EQUIPMENT/VEHICLES/SPACE	10,000.00		10,000.00
15-10-91170-00-52160	MEN'S GOLF : ASSESSMENT & TESTING FEES	100.00		100.00
15-10-91170-00-53020	MEN'S GOLF : LIABILITY INSURANCE	8,576.00		8,576.00
15-10-91170-00-54010	MEN'S GOLF : FUEL	2,000.00		2,000.00
15-10-91170-00-54110	MEN'S GOLF : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
15-10-91170-00-54130	MEN'S GOLF : TRAVEL-STUDENT	25,000.00		25,000.00
15-10-91170-00-54140	MEN'S GOLF : TRAVEL-RECRUITING	8,000.00		8,000.00
15-10-91170-00-61210	MEN'S GOLF : ADMIN/PROFESSIONAL SALARIES	35,138.00		35,138.00
15-10-91170-00-61420	MEN'S GOLF : STIPENDS	420.00	1,000.00	1,420.00
15-10-91170-00-61430	MEN'S GOLF : PART TIME	0.00		0.00
15-10-91170-00-62110	MEN'S GOLF : FICA MATCHING	516.00		516.00
15-10-91170-00-62120	MEN'S GOLF : RETIREMENT MATCHING	2,934.00		2,934.00
15-10-91170-00-62210	MEN'S GOLF : GROUP INSURANCE	7,984.00		7,984.00
TOTAL MEN'S GOLF		135,693.00		136,693.00
15-10-91175-00-50010	WOMEN'S GOLF : SUPPLIES	20,000.00		20,000.00
15-10-91175-00-50030	WOMEN'S GOLF : COPIER USAGE	100.00		100.00
15-10-91175-00-50040	WOMEN'S GOLF : PRINTING & PREPRINTED FORMS	500.00		500.00
15-10-91175-00-50060	WOMEN'S GOLF : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
15-10-91175-00-50090	WOMEN'S GOLF : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
15-10-91175-00-51010	WOMEN'S GOLF : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
15-10-91175-00-51020	WOMEN'S GOLF : AWARDS	300.00		300.00
15-10-91175-00-51030	WOMEN'S GOLF : COMMUNITY RELATIONS	350.00		350.00
15-10-91175-00-51040	WOMEN'S GOLF : LUNCHEONS & RECEPTIONS	250.00		250.00
15-10-91175-00-51120	WOMEN'S GOLF : DUES/SUBSCRIPTIONS/LICENSES	2,000.00		2,000.00
15-10-91175-00-52010	WOMEN'S GOLF : CONTRACT SERVICES-MEDICAL	4,000.00		4,000.00
15-10-91175-00-52030	WOMEN'S GOLF : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
15-10-91175-00-52140	WOMEN'S GOLF : LEASES-EQUIPMENT/VEHICLES/SPACE	10,000.00		10,000.00
15-10-91175-00-52160	WOMEN'S GOLF : ASSESSMENT & TESTING FEES	100.00		100.00
15-10-91175-00-53020	WOMEN'S GOLF : LIABILITY INSURANCE	8,000.00		8,000.00
15-10-91175-00-54010	WOMEN'S GOLF : FUEL	2,000.00		2,000.00
15-10-91175-00-54110	WOMEN'S GOLF : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
15-10-91175-00-54130	WOMEN'S GOLF : TRAVEL-STUDENT	25,000.00		25,000.00
15-10-91175-00-54140	WOMEN'S GOLF : TRAVEL-RECRUITING	8,000.00		8,000.00
15-10-91175-00-61210	WOMEN'S GOLF : ADMIN/PROFESSIONAL SALARIES	35,138.00		35,138.00
15-10-91175-00-61420	WOMEN'S GOLF : STIPENDS	420.00		420.00
15-10-91175-00-61430	WOMEN'S GOLF : PART TIME	0.00		0.00
15-10-91175-00-62110	WOMEN'S GOLF : FICA MATCHING	516.00		516.00
15-10-91175-00-62120	WOMEN'S GOLF : RETIREMENT MATCHING	2,934.00		2,934.00
15-10-91175-00-62210	WOMEN'S GOLF : GROUP INSURANCE	7,984.00		7,984.00
TOTAL WOMEN'S GOLF		135,117.00		135,117.00
15-10-91180-00-50010	WOMEN'S TENNIS : SUPPLIES	20,000.00		20,000.00
15-10-91180-00-50030	WOMEN'S TENNIS : COPIER USAGE	100.00		100.00
15-10-91180-00-50040	WOMEN'S TENNIS : PRINTING & PREPRINTED FORMS	500.00		500.00
15-10-91180-00-50060	WOMEN'S TENNIS : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
15-10-91180-00-50090	WOMEN'S TENNIS : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
15-10-91180-00-51010	WOMEN'S TENNIS : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
15-10-91180-00-51020	WOMEN'S TENNIS : AWARDS	300.00		300.00
15-10-91180-00-51030	WOMEN'S TENNIS : COMMUNITY RELATIONS	1,000.00		1,000.00
15-10-91180-00-51040	WOMEN'S TENNIS : LUNCHEONS & RECEPTIONS	250.00		250.00
15-10-91180-00-51120	WOMEN'S TENNIS : DUES/SUBSCRIPTIONS/LICENSES	2,000.00		2,000.00
15-10-91180-00-52010	WOMEN'S TENNIS : CONTRACT SERVICES-MEDICAL	4,000.00		4,000.00
15-10-91180-00-52030	WOMEN'S TENNIS : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
15-10-91180-00-52140	WOMEN'S TENNIS : LEASES-EQUIPMENT/VEHICLES/SPACE	5,000.00		5,000.00
15-10-91180-00-52160	WOMEN'S TENNIS : ASSESSMENT & TESTING FEES	200.00		200.00
15-10-91180-00-53020	WOMEN'S TENNIS : LIABILITY INSURANCE	8,000.00		8,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
15-10-91180-00-53210	WOMEN'S TENNIS : REPAIRS & MAINTENANCE	500.00		500.00
15-10-91180-00-54010	WOMEN'S TENNIS : FUEL	2,500.00		2,500.00
15-10-91180-00-54110	WOMEN'S TENNIS : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
15-10-91180-00-54130	WOMEN'S TENNIS : TRAVEL-STUDENT	24,800.00		24,800.00
15-10-91180-00-54140	WOMEN'S TENNIS : TRAVEL-RECRUITING	8,000.00		8,000.00
15-10-91180-00-61210	WOMEN'S TENNIS : ADMIN/PROFESSIONAL SALARIES	54,200.00		54,200.00
15-10-91180-00-61420	WOMEN'S TENNIS : STIPENDS	420.00	1,000.00	1,420.00
15-10-91180-00-61430	WOMEN'S TENNIS : PART TIME	0.00		0.00
15-10-91180-00-62110	WOMEN'S TENNIS : FICA MATCHING	792.00		792.00
15-10-91180-00-62120	WOMEN'S TENNIS : RETIREMENT MATCHING	4,506.00		4,506.00
15-10-91180-00-62210	WOMEN'S TENNIS : GROUP INSURANCE	9,418.00		9,418.00
TOTAL WOMEN'S TENNIS		154,011.00		155,011.00
15-10-91185-00-50010	MEN'S TENNIS : SUPPLIES	20,000.00		20,000.00
15-10-91185-00-50030	MEN'S TENNIS : COPIER USAGE	100.00		100.00
15-10-91185-00-50040	MEN'S TENNIS : PRINTING & PREPRINTED FORMS	500.00		500.00
15-10-91185-00-50060	MEN'S TENNIS : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
15-10-91185-00-51010	MEN'S TENNIS : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
15-10-91185-00-51020	MEN'S TENNIS : AWARDS	300.00		300.00
15-10-91185-00-51030	MEN'S TENNIS : COMMUNITY RELATIONS	1,000.00		1,000.00
15-10-91185-00-51040	MEN'S TENNIS : LUNCHEONS & RECEPTIONS	250.00		250.00
15-10-91185-00-51120	MEN'S TENNIS : DUES/SUBSCRIPTIONS/LICENSES	2,000.00		2,000.00
15-10-91185-00-52010	MEN'S TENNIS : CONTRACT SERVICES-MEDICAL	4,000.00		4,000.00
15-10-91185-00-52030	MEN'S TENNIS : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
15-10-91185-00-52140	MEN'S TENNIS : LEASES-EQUIPMENT/VEHICLES/SPACE	5,000.00		5,000.00
15-10-91185-00-52160	MEN'S TENNIS : ASSESSMENT & TESTING FEES	200.00		200.00
15-10-91185-00-53020	MEN'S TENNIS : LIABILITY INSURANCE	8,000.00		8,000.00
15-10-91185-00-53210	MEN'S TENNIS : REPAIRS & MAINTENANCE	500.00		500.00
15-10-91185-00-54010	MEN'S TENNIS : FUEL	2,500.00		2,500.00
15-10-91185-00-54110	MEN'S TENNIS : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
15-10-91185-00-54130	MEN'S TENNIS : TRAVEL-STUDENT	24,800.00		24,800.00
15-10-91185-00-54140	MEN'S TENNIS : TRAVEL-RECRUITING	8,000.00		8,000.00
15-10-91185-00-61210	MEN'S TENNIS : ADMIN/PROFESSIONAL SALARIES	54,200.00		54,200.00
15-10-91185-00-61420	MEN'S TENNIS : STIPENDS	420.00		420.00
15-10-91185-00-61430	MEN'S TENNIS : PART TIME	0.00		0.00
15-10-91185-00-62110	MEN'S TENNIS : FICA MATCHING	792.00		792.00
15-10-91185-00-62120	MEN'S TENNIS : RETIREMENT MATCHING	4,506.00		4,506.00
15-10-91185-00-62210	MEN'S TENNIS : GROUP INSURANCE	9,418.00		9,418.00
TOTAL MEN'S TENNIS		154,011.00		154,011.00
15-10-91190-00-50010	VOLLEYBALL : SUPPLIES	22,500.00		22,500.00
15-10-91190-00-50030	VOLLEYBALL : COPIER USAGE	100.00		100.00
15-10-91190-00-50040	VOLLEYBALL : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
15-10-91190-00-50060	VOLLEYBALL : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
15-10-91190-00-51010	VOLLEYBALL : ADVERTISING/PROMOTIONAL	500.00		500.00
15-10-91190-00-51040	VOLLEYBALL : LUNCHEONS & RECEPTIONS	500.00		500.00
15-10-91190-00-51120	VOLLEYBALL : DUES/SUBSCRIPTIONS/LICENSES	3,000.00		3,000.00
15-10-91190-00-52010	VOLLEYBALL : CONTRACT SERVICES-MEDICAL	4,000.00		4,000.00
15-10-91190-00-52030	VOLLEYBALL : INDEPENDENT CONTRACTOR	20,000.00		20,000.00
15-10-91190-00-52150	VOLLEYBALL : EQUIPMENT SERVICE AGREEMENT	1,000.00		1,000.00
15-10-91190-00-52160	VOLLEYBALL : ASSESSMENT & TESTING FEES	200.00		200.00
15-10-91190-00-53020	VOLLEYBALL : LIABILITY INSURANCE	9,000.00		9,000.00
15-10-91190-00-54010	VOLLEYBALL : FUEL	7,000.00		7,000.00
15-10-91190-00-54110	VOLLEYBALL : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
15-10-91190-00-54130	VOLLEYBALL : TRAVEL-STUDENT	28,700.00		28,700.00
15-10-91190-00-61210	VOLLEYBALL : ADMIN/PROFESSIONAL SALARIES	76,190.00		76,190.00
15-10-91190-00-61420	VOLLEYBALL : STIPENDS	420.00	1,000.00	1,420.00
15-10-91190-00-61430	VOLLEYBALL : PART TIME	0.00		0.00
15-10-91190-00-62110	VOLLEYBALL : FICA MATCHING	2,258.00		2,258.00
15-10-91190-00-62120	VOLLEYBALL : RETIREMENT MATCHING	7,607.00		7,607.00
15-10-91190-00-62210	VOLLEYBALL : GROUP INSURANCE	11,811.00		11,811.00
TOTAL VOLLEYBALL		198,886.00		199,886.00
15-10-91310-00-50010	FOOD SERVICE : SUPPLIES	55,000.00		55,000.00
15-10-91310-00-50030	FOOD SERVICE : COPIER USAGE	150.00		150.00
15-10-91310-00-50060	FOOD SERVICE : MAIL SERVICE/SHIPPING/POSTAGE	0.00		0.00
15-10-91310-00-50070	FOOD SERVICE : PURCHASES FOR RESALE	400,000.00		400,000.00
15-10-91310-00-50090	FOOD SERVICE : EQUIPMENT \$500-\$9999 NON-CAPITAL	4,900.00		4,900.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
15-10-91310-00-51040	FOOD SERVICE : LUNCHEONS & RECEPTIONS	300.00		300.00
15-10-91310-00-52030	FOOD SERVICE : INDEPENDENT CONTRACTOR	25,000.00		25,000.00
15-10-91310-00-52140	FOOD SERVICE : LEASES-EQUIPMENT/VEHICLES/SPACE	2,000.00		2,000.00
15-10-91310-00-53110	FOOD SERVICE : ELECTRIC	35,000.00		35,000.00
15-10-91310-00-53120	FOOD SERVICE : GAS	5,000.00		5,000.00
15-10-91310-00-53140	FOOD SERVICE : WATER	5,000.00		5,000.00
15-10-91310-00-53360	FOOD SERVICE : TECH LEASES	512.00		512.00
15-10-91310-00-54010	FOOD SERVICE : FUEL	500.00		500.00
15-10-91310-00-61210	FOOD SERVICE : ADMIN/PROFESSIONAL SALARIES	99,571.00		99,571.00
15-10-91310-00-61220	FOOD SERVICE : CLASSIFIED SALARIES	81,123.00		81,123.00
15-10-91310-00-61410	FOOD SERVICE : HOURLY	224,445.00		224,445.00
15-10-91310-00-61420	FOOD SERVICE : STIPENDS	0.00	18,000.00	18,000.00
15-10-91310-00-61430	FOOD SERVICE : PART TIME	35,000.00		35,000.00
15-10-91310-00-62110	FOOD SERVICE : FICA MATCHING	6,444.00		6,444.00
15-10-91310-00-62120	FOOD SERVICE : RETIREMENT MATCHING	36,664.00		36,664.00
15-10-91310-00-62210	FOOD SERVICE : GROUP INSURANCE	106,202.00		106,202.00
15-10-91310-00-91010	FOOD SERVICE : EQUIPMENT \$10000 & ABOVE CAPITAL	0.00		0.00
TOTAL FOOD SERVICE		1,122,811.00		1,140,811.00
15-10-91410-00-50010	CARTER AG : SUPPLIES	1,000.00		1,000.00
15-10-91410-00-52030	CARTER AG : INDEPENDENT CONTRACTOR	10,000.00		10,000.00
15-10-91410-00-53010	CARTER AG : INSURANCE	2,750.00		2,750.00
15-10-91410-00-53110	CARTER AG : ELECTRIC	1,750.00		1,750.00
15-10-91410-00-53210	CARTER AG : REPAIRS & MAINTENANCE	1,500.00		1,500.00
15-10-91410-00-54010	CARTER AG : FUEL	500.00		500.00
15-10-91410-00-61210	CARTER AG : ADMIN/PROFESSIONAL SALARIES	0.00		0.00
15-10-91410-00-61420	CARTER AG : STIPENDS	8,500.00		8,500.00
15-10-91410-00-61430	CARTER AG : PART TIME	7,500.00		7,500.00
15-10-91410-00-62110	CARTER AG : FICA MATCHING	232.00		232.00
15-10-91410-00-62120	CARTER AG : RETIREMENT MATCHING	1,320.00		1,320.00
15-10-91410-00-62210	CARTER AG : GROUP INSURANCE	835.00		835.00
TOTAL CARTER AG		35,887.00		35,887.00
15-10-92110-00-50010	COYOTE VILLAGE : SUPPLIES	45,000.00		45,000.00
15-10-92110-00-50030	COYOTE VILLAGE : COPIER USAGE	2,000.00		2,000.00
15-10-92110-00-50040	COYOTE VILLAGE : PRINTING & PREPRINTED FORMS	600.00		600.00
15-10-92110-00-50050	COYOTE VILLAGE : FURNITURE & FIXTURES	15,000.00		15,000.00
15-10-92110-00-50060	COYOTE VILLAGE : MAIL SERVICE/SHIPPING/POSTAGE	200.00		200.00
15-10-92110-00-50090	COYOTE VILLAGE : EQUIPMENT \$500-\$9999 NON-CAPITAL	20,000.00		20,000.00
15-10-92110-00-51010	COYOTE VILLAGE : ADVERTISING/PROMOTIONAL	2,500.00		2,500.00
15-10-92110-00-51020	COYOTE VILLAGE : AWARDS	500.00		500.00
15-10-92110-00-51040	COYOTE VILLAGE : LUNCHEONS & RECEPTIONS	4,000.00		4,000.00
15-10-92110-00-51120	COYOTE VILLAGE : DUES/SUBSCRIPTIONS/LICENSES	5,000.00		5,000.00
15-10-92110-00-51130	COYOTE VILLAGE : STAFF DEVELOPMENT	300.00		300.00
15-10-92110-00-52030	COYOTE VILLAGE : INDEPENDENT CONTRACTOR	450,000.00		450,000.00
15-10-92110-00-52140	COYOTE VILLAGE : LEASES-EQUIPMENT/VEHICLES/SPACE	3,500.00		3,500.00
15-10-92110-00-53010	COYOTE VILLAGE : INSURANCE	75,000.00		75,000.00
15-10-92110-00-53110	COYOTE VILLAGE : ELECTRIC	80,000.00		80,000.00
15-10-92110-00-53120	COYOTE VILLAGE : GAS	20,000.00		20,000.00
15-10-92110-00-53140	COYOTE VILLAGE : WATER	80,000.00		80,000.00
15-10-92110-00-53170	COYOTE VILLAGE : RESIDENT CABLE SERVICE	30,000.00		30,000.00
15-10-92110-00-53210	COYOTE VILLAGE : REPAIRS & MAINTENANCE	200,000.00		200,000.00
15-10-92110-00-53310	COYOTE VILLAGE : TECH SUPPLIES	2,500.00		2,500.00
15-10-92110-00-53330	COYOTE VILLAGE : TECH COMMUNICATIONS	4,000.00		4,000.00
15-10-92110-00-54050	COYOTE VILLAGE : VEHICLE MILEAGE ALLOCATION	300.00		300.00
15-10-92110-00-54110	COYOTE VILLAGE : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
15-10-92110-00-56010	COYOTE VILLAGE : ONLINE PAYMENT CHARGES	3,500.00		3,500.00
15-10-92110-00-56020	COYOTE VILLAGE : COLLECTION FEES	3,000.00		3,000.00
15-10-92110-00-56030	COYOTE VILLAGE : BANK CHARGES	10,000.00		10,000.00
15-10-92110-00-61210	COYOTE VILLAGE : ADMIN/PROFESSIONAL SALARIES	97,685.00		97,685.00
15-10-92110-00-61420	COYOTE VILLAGE : STIPENDS	840.00	3,500.00	4,340.00
15-10-92110-00-61430	COYOTE VILLAGE : PART TIME	18,000.00		18,000.00
15-10-92110-00-62110	COYOTE VILLAGE : FICA MATCHING	1,677.00		1,677.00
15-10-92110-00-62120	COYOTE VILLAGE : RETIREMENT MATCHING	9,619.00		9,619.00
15-10-92110-00-62210	COYOTE VILLAGE : GROUP INSURANCE	10,349.00		10,349.00
TOTAL COYOTE VILLAGE		1,196,070.00		1,199,570.00
15-10-92115-00-50010	DURANT HALL : SUPPLIES	30,000.00		30,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
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GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
15-10-92115-00-50030	DURANT HALL : COPIER USAGE	2,000.00		2,000.00
15-10-92115-00-50040	DURANT HALL : PRINTING & PREPRINTED FORMS	600.00		600.00
15-10-92115-00-50050	DURANT HALL : FURNITURE & FIXTURES	30,000.00		30,000.00
15-10-92115-00-50060	DURANT HALL : MAIL SERVICE/SHIPPING/POSTAGE	400.00		400.00
15-10-92115-00-50090	DURANT HALL : EQUIPMENT \$500-\$9999 NON-CAPITAL	50,000.00		50,000.00
15-10-92115-00-51010	DURANT HALL : ADVERTISING/PROMOTIONAL	2,500.00		2,500.00
15-10-92115-00-51020	DURANT HALL : AWARDS	500.00		500.00
15-10-92115-00-51040	DURANT HALL : LUNCHEONS & RECEPTIONS	2,500.00		2,500.00
15-10-92115-00-51120	DURANT HALL : DUES/SUBSCRIPTIONS/LICENSES	5,000.00		5,000.00
15-10-92115-00-51130	DURANT HALL : STAFF DEVELOPMENT	200.00		200.00
15-10-92115-00-52030	DURANT HALL : INDEPENDENT CONTRACTOR	150,000.00		150,000.00
15-10-92115-00-52140	DURANT HALL : LEASES-EQUIPMENT/VEHICLES/SPACE	2,500.00		2,500.00
15-10-92115-00-53010	DURANT HALL : INSURANCE	75,000.00		75,000.00
15-10-92115-00-53110	DURANT HALL : ELECTRIC	40,000.00		40,000.00
15-10-92115-00-53120	DURANT HALL : GAS	20,000.00		20,000.00
15-10-92115-00-53140	DURANT HALL : WATER	40,000.00		40,000.00
15-10-92115-00-53210	DURANT HALL : REPAIRS & MAINTENANCE	100,000.00		100,000.00
15-10-92115-00-53310	DURANT HALL : TECH SUPPLIES	2,500.00		2,500.00
15-10-92115-00-53330	DURANT HALL : TECH COMMUNICATIONS	80,554.00		80,554.00
15-10-92115-00-54050	DURANT HALL : VEHICLE MILEAGE ALLOCATION	300.00		300.00
15-10-92115-00-54110	DURANT HALL : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
15-10-92115-00-56010	DURANT HALL : ONLINE PAYMENT CHARGES	3,500.00		3,500.00
15-10-92115-00-56020	DURANT HALL : COLLECTION FEES	3,000.00		3,000.00
15-10-92115-00-56030	DURANT HALL : BANK CHARGES	10,000.00		10,000.00
15-10-92115-00-61210	DURANT HALL : ADMIN/PROFESSIONAL SALARIES	80,290.00		80,290.00
15-10-92115-00-61420	DURANT HALL : STIPENDS	840.00		840.00
15-10-92115-00-61430	DURANT HALL : PART TIME	18,000.00		18,000.00
15-10-92115-00-62110	DURANT HALL : FICA MATCHING	1,425.00		1,425.00
15-10-92115-00-62120	DURANT HALL : RETIREMENT MATCHING	8,184.00		8,184.00
15-10-92115-00-62210	DURANT HALL : GROUP INSURANCE	10,175.00		10,175.00
TOTAL DURANT HALL		770,968.00		770,968.00
15-10-92210-00-50010	STUDENT ACTIVITIES : SUPPLIES	12,000.00		12,000.00
15-10-92210-00-50030	STUDENT ACTIVITIES : COPIER USAGE	500.00		500.00
15-10-92210-00-50040	STUDENT ACTIVITIES : PRINTING & PREPRINTED FORMS	200.00		200.00
15-10-92210-00-51010	STUDENT ACTIVITIES : ADVERTISING/PROMOTIONAL	10,000.00		10,000.00
15-10-92210-00-51040	STUDENT ACTIVITIES : LUNCHEONS & RECEPTIONS	12,000.00		12,000.00
15-10-92210-00-51120	STUDENT ACTIVITIES : DUES/SUBSCRIPTIONS/LICENSES	2,000.00		2,000.00
15-10-92210-00-52030	STUDENT ACTIVITIES : INDEPENDENT CONTRACTOR	15,000.00		15,000.00
15-10-92210-00-54010	STUDENT ACTIVITIES : FUEL	300.00		300.00
15-10-92210-00-54110	STUDENT ACTIVITIES : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
15-10-92210-00-54130	STUDENT ACTIVITIES : TRAVEL-STUDENT	300.00		300.00
15-10-92210-00-61420	STUDENT ACTIVITIES : STIPENDS	0.00	500.00	500.00
15-10-92210-00-61430	STUDENT ACTIVITIES : PART TIME	16,000.00		16,000.00
15-10-92210-00-62110	STUDENT ACTIVITIES : FICA MATCHING	1,224.00		1,224.00
TOTAL STUDENT ACTIVITIES		70,524.00		71,024.00
15-10-92220-00-50010	CHEERLEADERS : SUPPLIES	8,000.00		8,000.00
15-10-92220-00-51010	CHEERLEADERS : ADVERTISING/PROMOTIONAL	2,500.00		2,500.00
15-10-92220-00-51020	CHEERLEADERS : AWARDS	2,000.00		2,000.00
15-10-92220-00-51040	CHEERLEADERS : LUNCHEONS & RECEPTIONS	2,000.00		2,000.00
15-10-92220-00-52030	CHEERLEADERS : INDEPENDENT CONTRACTOR	500.00		500.00
15-10-92220-00-54010	CHEERLEADERS : FUEL	250.00		250.00
15-10-92220-00-54050	CHEERLEADERS : VEHICLE MILEAGE ALLOCATION	400.00		400.00
15-10-92220-00-54110	CHEERLEADERS : TRAVEL-FACULTY & STAFF	300.00		300.00
15-10-92220-00-54130	CHEERLEADERS : TRAVEL-STUDENT	600.00		600.00
15-10-92220-00-61420	CHEERLEADERS : STIPENDS	5,000.00		5,000.00
15-10-92220-00-62110	CHEERLEADERS : FICA MATCHING	73.00		73.00
15-10-92220-00-62120	CHEERLEADERS : RETIREMENT MATCHING	413.00		413.00
TOTAL CHEERLEADERS		22,036.00		22,036.00
15-10-92240-00-50010	INTRAMURALS : SUPPLIES	1,500.00		1,500.00
15-10-92240-00-51010	INTRAMURALS : ADVERTISING/PROMOTIONAL	300.00		300.00
15-10-92240-00-51020	INTRAMURALS : AWARDS	500.00		500.00
15-10-92240-00-51030	INTRAMURALS : COMMUNITY RELATIONS	300.00		300.00
15-10-92240-00-52030	INTRAMURALS : INDEPENDENT CONTRACTOR	300.00		300.00
15-10-92240-00-54010	INTRAMURALS : FUEL	100.00		100.00
15-10-92240-00-54110	INTRAMURALS : TRAVEL-FACULTY & STAFF	200.00		200.00

**WEATHERFORD COLLEGE AMENDED BUDGET
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GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
15-10-92240-00-54130	INTRAMURALS : TRAVEL-STUDENT	500.00		500.00
15-10-92240-00-61420	INTRAMURALS : STIPENDS	0.00	1,000.00	1,000.00
15-10-92240-00-61430	INTRAMURALS : PART TIME	20,000.00		20,000.00
15-10-92240-00-62110	INTRAMURALS : FICA MATCHING	1,530.00		1,530.00
TOTAL INTRAMURALS		25,230.00		26,230.00
15-10-92260-00-50010	INTERNATIONAL PIANO COMPETITION : SUPPLIES	0.00	1,000.00	1,000.00
15-10-92260-00-50040	INTERNATIONAL PIANO COMPETITION : PRINTING & PREPRINTED FORMS	0.00		0.00
15-10-92260-00-51010	INTERNATIONAL PIANO COMPETITION : ADVERTISING/PROMOTIONAL	0.00	10,000.00	10,000.00
15-10-92260-00-51020	INTERNATIONAL PIANO COMPETITION : AWARDS	0.00	250.00	250.00
15-10-92260-00-51040	INTERNATIONAL PIANO COMPETITION : LUNCHEONS & RECEPTIONS	0.00	1,500.00	1,500.00
15-10-92260-00-51120	INTERNATIONAL PIANO COMPETITION : DUES/SUBSCRIPTIONS/LICENSES	0.00	2,000.00	2,000.00
15-10-92260-00-52030	INTERNATIONAL PIANO COMPETITION : INDEPENDENT CONTRACTOR	0.00	25,000.00	25,000.00
TOTAL INTERNATIONAL PIANO COMPETITION		0.00		39,750.00
15-10-92262-00-50010	SUMMER THEATRE : SUPPLIES	0.00	4,000.00	4,000.00
15-10-92262-00-50030	SUMMER THEATRE : COPIER USAGE	0.00		0.00
15-10-92262-00-50040	SUMMER THEATRE : PRINTING & PREPRINTED FORMS	0.00	1,000.00	1,000.00
15-10-92262-00-50060	SUMMER THEATRE : MAIL SERVICE/SHIPPING/POSTAGE	0.00		0.00
15-10-92262-00-51010	SUMMER THEATRE : ADVERTISING/PROMOTIONAL	0.00	1,000.00	1,000.00
15-10-92262-00-51020	SUMMER THEATRE : AWARDS	0.00		0.00
15-10-92262-00-51040	SUMMER THEATRE : LUNCHEONS & RECEPTIONS	0.00		0.00
15-10-92262-00-51120	SUMMER THEATRE : DUES/SUBSCRIPTIONS/LICENSES	0.00	7,000.00	7,000.00
15-10-92262-00-52030	SUMMER THEATRE : INDEPENDENT CONTRACTOR	0.00	7,000.00	7,000.00
15-10-92262-00-53370	SUMMER THEATRE : TECH EQUIP SERV AGREEMENT	0.00		0.00
15-10-92262-00-53390	SUMMER THEATRE : TECH EQUIP \$500-\$9999 NON-CAP	0.00		0.00
TOTAL SUMMER THEATRE		0.00		20,000.00
15-20-92210-00-50010	STUDENT ACTIVITIES : SUPPLIES	3,500.00		3,500.00
15-20-92210-00-50090	STUDENT ACTIVITIES : EQUIPMENT \$500-\$9999 NON-CAPITAL	2,500.00		2,500.00
15-20-92210-00-51010	STUDENT ACTIVITIES : ADVERTISING/PROMOTIONAL	2,500.00		2,500.00
15-20-92210-00-51040	STUDENT ACTIVITIES : LUNCHEONS & RECEPTIONS	3,000.00		3,000.00
15-20-92210-00-54130	STUDENT ACTIVITIES : TRAVEL-STUDENT	500.00		500.00
TOTAL STUDENT ACTIVITIES		12,000.00		12,000.00
15-20-94110-00-59010	INSTITUTIONAL ENRICHMENT : CONTINGENCY	0.00		0.00
TOTAL INSTITUTIONAL ENRICHMENT		0.00		0.00
TOTAL FUND 15		5,558,603.00		5,672,703.00
18-10-95110-00-50010	GOLF COURSE : SUPPLIES	13,800.00		13,800.00
18-10-95110-00-50011	GOLF COURSE : CART EXPENSES	4,500.00		4,500.00
18-10-95110-00-50012	GOLF COURSE : CLUBHOUSE EXPENSES	103,920.00		103,920.00
18-10-95110-00-50013	GOLF COURSE : FOOD & BEVERAGE EXPENSES	45,698.00		45,698.00
18-10-95110-00-50030	GOLF COURSE : COPIER USAGE	0.00		0.00
18-10-95110-00-50040	GOLF COURSE : PRINTING & PREPRINTED FORMS	0.00		0.00
18-10-95110-00-50050	GOLF COURSE : FURNITURE & FIXTURES	0.00		0.00
18-10-95110-00-50060	GOLF COURSE : MAIL SERVICE/SHIPPING/POSTAGE	0.00		0.00
18-10-95110-00-50070	GOLF COURSE : PURCHASES FOR RESALE	193,779.00		193,779.00
18-10-95110-00-50075	GOLF COURSE : ALCOHOLIC PURCHASES FOR RESALE	0.00		0.00
18-10-95110-00-51010	GOLF COURSE : ADVERTISING/PROMOTIONAL	45,622.00		45,622.00
18-10-95110-00-51030	GOLF COURSE : COMMUNITY RELATIONS	0.00		0.00
18-10-95110-00-51040	GOLF COURSE : LUNCHEONS & RECEPTIONS	0.00		0.00
18-10-95110-00-51120	GOLF COURSE : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
18-10-95110-00-52030	GOLF COURSE : INDEPENDENT CONTRACTOR	6,000.00		6,000.00
18-10-95110-00-52110	GOLF COURSE : TAXES & TAX FEES	0.00		0.00
18-10-95110-00-52130	GOLF COURSE : LEGAL FEES	0.00		0.00
18-10-95110-00-52140	GOLF COURSE : LEASES-EQUIPMENT/VEHICLES/SPACE	180,633.00		180,633.00
18-10-95110-00-52150	GOLF COURSE : EQUIPMENT SERVICE AGREEMENT	0.00		0.00
18-10-95110-00-53010	GOLF COURSE : INSURANCE	23,591.00		23,591.00
18-10-95110-00-53110	GOLF COURSE : ELECTRIC	0.00		0.00
18-10-95110-00-53120	GOLF COURSE : GAS	0.00		0.00
18-10-95110-00-53140	GOLF COURSE : WATER	0.00		0.00
18-10-95110-00-53150	GOLF COURSE : TRASH REMOVAL	0.00		0.00
18-10-95110-00-53170	GOLF COURSE : RESIDENT CABLE SERVICE	0.00		0.00
18-10-95110-00-53190	GOLF COURSE : G&A EXPENSES	164,730.00		164,730.00
18-10-95110-00-53210	GOLF COURSE : REPAIRS & MAINTENANCE	310,430.00		310,430.00
18-10-95110-00-53330	GOLF COURSE : TECH COMMUNICATIONS	0.00		0.00
18-10-95110-00-53350	GOLF COURSE : TECH SOFTWARE LIC., SUB. & MAI	0.00		0.00
18-10-95110-00-54010	GOLF COURSE : FUEL	0.00		0.00
18-10-95110-00-54050	GOLF COURSE : VEHICLE MILEAGE ALLOCATION	0.00		0.00

**WEATHERFORD COLLEGE AMENDED BUDGET
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GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
18-10-95110-00-54110	GOLF COURSE : TRAVEL-FACULTY & STAFF	0.00		0.00
18-10-95110-00-56030	GOLF COURSE : BANK CHARGES	0.00		0.00
18-10-95110-00-61210	GOLF COURSE : ADMIN/PROFESSIONAL SALARIES	0.00		0.00
18-10-95110-00-61220	GOLF COURSE : CLASSIFIED SALARIES	0.00		0.00
18-10-95110-00-61420	GOLF COURSE : STIPENDS	0.00		0.00
18-10-95110-00-61430	GOLF COURSE : PART TIME	0.00		0.00
18-10-95110-00-62110	GOLF COURSE : FICA MATCHING	0.00		0.00
18-10-95110-00-62120	GOLF COURSE : RETIREMENT MATCHING	0.00		0.00
18-10-95110-00-62210	GOLF COURSE : GROUP INSURANCE	0.00		0.00
18-10-95110-00-63110	GOLF COURSE : PAYROLL	1,141,556.00		1,141,556.00
18-10-95110-00-91010	GOLF COURSE : EQUIPMENT \$10000 & ABOVE CAPITAL	17,000.00		17,000.00
TOTAL GOLF COURSE		2,251,259.00		2,251,259.00
TOTAL FUND 18		2,251,259.00		2,251,259.00
20-00-32120-00-51020	MATH COMPETITION : AWARDS	1,500.00		1,500.00
20-00-32120-00-51030	MATH COMPETITION : COMMUNITY RELATIONS	500.00		500.00
20-00-32120-00-51040	MATH COMPETITION : LUNCHEONS & RECEPTIONS	500.00		500.00
20-00-32120-00-52030	MATH COMPETITION : INDEPENDENT CONTRACTOR	500.00		500.00
TOTAL MATH COMPETITION		3,000.00		3,000.00
20-00-81310-00-57020	TPEG : TUITION & FEE CHARGES	1,025,000.00		1,025,000.00
TOTAL TPEG		1,025,000.00		1,025,000.00
20-10-32130-00-50010	SAFE HALLOWEEN : SUPPLIES	3,000.00		3,000.00
TOTAL SAFE HALLOWEEN		3,000.00		3,000.00
TOTAL FUND 20		1,031,000.00		1,031,000.00
21-00-81220-00-57020	PELL : TUITION & FEE CHARGES	6,700,000.00		6,700,000.00
TOTAL PELL		6,700,000.00		6,700,000.00
21-00-81230-00-57020	SEOG : TUITION & FEE CHARGES	130,000.00		130,000.00
TOTAL SEOG		130,000.00		130,000.00
21-00-81240-00-61310	CWS : WORKSTUDY WAGES	0.00		0.00
TOTAL CWS		0.00		0.00
21-00-81250-00-57020	STAFFORD-UNSUBSIDIZED : TUITION & FEE CHARGES	3,000,000.00		3,000,000.00
TOTAL STAFFORD-UNSUBSIDIZED		3,000,000.00		3,000,000.00
21-00-81260-00-57020	STAFFORD-SUBSIDIZED : TUITION & FEE CHARGES	3,000,000.00		3,000,000.00
TOTAL STAFFORD-SUBSIDIZED		3,000,000.00		3,000,000.00
21-00-81270-00-57020	STAFFORD-PLUS : TUITION & FEE CHARGES	250,000.00		250,000.00
TOTAL STAFFORD-PLUS		250,000.00		250,000.00
TOTAL FUND 21		13,080,000.00		13,080,000.00
22-00-09210-00-57120	PERKINS-ADMINISTRATION : INDIRECT COSTS	9,850.00	957.00	10,807.00
TOTAL PERKINS-ADMINISTRATION		9,850.00		10,807.00
22-00-19210-00-50020	PERKINS-UPGRADE CURRICULUM : SUPPLIES-INSTRUCTIONAL	0.00	6,471.00	6,471.00
22-00-19210-00-50090	PERKINS-UPGRADE CURRICULUM : EQUIPMENT \$500-\$9999 NON-CAPITAL	42,000.00	2,950.00	44,950.00
TOTAL PERKINS-UPGRADE CURRICULUM		42,000.00		51,421.00
22-00-19220-00-54110	PERKINS-PROFESSIONAL DEVELOPMENT : TRAVEL-FACULTY & STAFF	15,000.00	(13,474.00)	1,526.00
TOTAL PERKINS-PROFESSIONAL DEVELOPMENT		15,000.00		1,526.00
22-00-19230-00-91010	PERKINS-INSTRUCTIONAL EQUIPMENT : EQUIPMENT \$10000 & ABOVE CAPITAL	145,000.00	(123,149.00)	21,851.00
TOTAL PERKINS-INSTRUCTIONAL EQUIPMENT		145,000.00		21,851.00
22-00-19320-00-51120	THECB NIGP : DUES/SUBSCRIPTIONS/LICENSES	44,000.00		44,000.00
22-00-19320-00-54110	THECB NIGP : TRAVEL-FACULTY & STAFF	12,344.00		12,344.00
TOTAL THECB NIGP		56,344.00		56,344.00
22-00-19410-00-50090	IND MAINT GRANT (NSF) : EQUIPMENT \$500-\$9999 NON-CAPITAL	0.00		0.00
22-00-19410-00-51010	IND MAINT GRANT (NSF) : ADVERTISING/PROMOTIONAL	0.00		0.00
22-00-19410-00-51130	IND MAINT GRANT (NSF) : STAFF DEVELOPMENT	0.00		0.00
22-00-19410-00-52020	IND MAINT GRANT (NSF) : CONTRACT INSTRUCTION	0.00		0.00
22-00-19410-00-52030	IND MAINT GRANT (NSF) : INDEPENDENT CONTRACTOR	0.00		0.00
22-00-19410-00-54110	IND MAINT GRANT (NSF) : TRAVEL-FACULTY & STAFF	0.00		0.00
22-00-19410-00-57120	IND MAINT GRANT (NSF) : INDIRECT COSTS	0.00		0.00
22-00-19410-00-61140	IND MAINT GRANT (NSF) : ADJUNCT SALARIES	0.00		0.00
22-00-19410-00-62110	IND MAINT GRANT (NSF) : FICA MATCHING	0.00		0.00
TOTAL IND MAINT GRANT (NSF)		0.00		0.00
22-00-49435-00-50010	TRUE 2023 GRANT : SUPPLIES	0.00	1,066.00	1,066.00
22-00-49435-00-50020	TRUE 2023 GRANT : SUPPLIES-INSTRUCTIONAL	0.00	923.00	923.00
22-00-49435-00-50090	TRUE 2023 GRANT : EQUIPMENT \$500-\$9999 NON-CAP	0.00	12,256.00	12,256.00
22-00-49435-00-51010	TRUE 2023 GRANT : ADVERTISING/PROMOTIONAL	0.00	13,517.00	13,517.00
22-00-49435-00-52160	TRUE 2023 GRANT : ASSESSMENT & TESTING FEES	0.00	6,731.00	6,731.00
22-00-49435-00-53350	TRUE 2023 GRANT : TEJ SOFTWARE, LICENSES & SUBSCRIPTIONS	0.00	5,200.00	5,200.00
22-00-49435-00-54110	TRUE 2023 GRANT : TRAVEL-FACULTY & STAFF	0.00		0.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2024-25**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
22-00-49435-00-57020	TRUE 2023 GRANT : TUITION & FEE CHARGES	0.00	114,312.00	114,312.00
22-00-49435-00-61430	TRUE 2023 GRANT : PART TIME	0.00	833.00	833.00
22-00-49435-00-62110	TRUE 2023 GRANT : FICA MATCHING	0.00	64.00	64.00
TOTAL TRUE 2023 GRANT		0.00		154,902.00
22-00-49440-00-52160	TRUE GRANT GRAYSON CONSORTIUM : ASSESSMENT & TESTING FEES	0.00	3,960.00	3,960.00
22-00-49440-00-57020	TRUE GRANT GRAYSON CONSORTIUM : TUITION & FEE CHARGES	0.00	34,353.00	34,353.00
22-00-49440-00-61430	TRUE GRANT GRAYSON CONSORTIUM : PART TIME	0.00		0.00
22-00-49440-00-62110	TRUE GRANT GRAYSON CONSORTIUM : FICA MATCHING	0.00		0.00
TOTAL TRUE GRANT GRAYSON CONSORTIUM		0.00		38,313.00
22-00-49445-00-50010	TRUE 2025 GRANT : SUPPLIES	0.00		0.00
22-00-49445-00-50020	TRUE 2025 GRANT : SUPPLIES-INSTRUCTIONAL	0.00	17,210.00	17,210.00
22-00-49445-00-50040	TRUE 2025 GRANT : PRINTING & PREPRINTED FORMS	0.00	3,000.00	3,000.00
22-00-49445-00-50090	TRUE 2025 GRANT : EQUIPMENT \$500-\$9999 NON-CAP	0.00	39,790.00	39,790.00
22-00-49445-00-51010	TRUE 2025 GRANT : ADVERTISING/PROMOTIONAL	0.00	12,000.00	12,000.00
22-00-49445-00-51130	TRUE 2025 GRANT : STAFF DEVELOPMENT	0.00	2,000.00	2,000.00
22-00-49445-00-52030	TRUE 2025 GRANT : INDEPENDENT CONTRACTOR	0.00	5,000.00	5,000.00
22-00-49445-00-52160	TRUE 2025 GRANT : ASSESSMENT & TESTING FEES	0.00	12,000.00	12,000.00
22-00-49445-00-53350	TRUE 2025 GRANT : TECH SOFTWARE, LICENSES & SUBSCRIPTIONS	0.00		0.00
22-00-49445-00-54110	TRUE 2025 GRANT : TRAVEL-FACULTY & STAFF	0.00		0.00
22-00-49445-00-57020	TRUE 2025 GRANT : TUITION & FEE CHARGES	0.00	160,000.00	160,000.00
22-00-49445-00-61140	TRUE 2025 GRANT : ADJUNCT SALARIES	0.00	8,361.00	8,361.00
22-00-49445-00-61420	TRUE 2025 GRANT : STIPENDS	0.00	9,123.00	9,123.00
22-00-49445-00-61430	TRUE 2025 GRANT : PART TIME	0.00	9,289.00	9,289.00
22-00-49445-00-62110	TRUE 2025 GRANT : FICA MATCHING	0.00	1,475.00	1,475.00
22-00-49445-00-62120	TRUE 2025 GRANT : RETIREMENT MATCHING	0.00	752.00	752.00
TOTAL TRUE 2025 GRANT		0.00		280,000.00
22-00-49450-00-50010	TRUE 2025 GRANT GRAYSON CONSORTIUM : SUPPLIES	0.00		0.00
22-00-49450-00-50020	TRUE 2025 GRANT GRAYSON CONSORTIUM : SUPPLIES-INSTRUCTIONAL	0.00	8,269.00	8,269.00
22-00-49450-00-50040	TRUE 2025 GRANT GRAYSON CONSORTIUM : PRINTING & PREPRINTED FORMS	0.00		0.00
22-00-49450-00-50090	TRUE 2025 GRANT GRAYSON CONSORTIUM : EQUIPMENT \$500-\$9999 NON-CAP	0.00	20,140.00	20,140.00
22-00-49450-00-51010	TRUE 2025 GRANT GRAYSON CONSORTIUM : ADVERTISING/PROMOTIONAL	0.00	15,000.00	15,000.00
22-00-49450-00-51130	TRUE 2025 GRANT GRAYSON CONSORTIUM : STAFF DEVELOPMENT	0.00	3,000.00	3,000.00
22-00-49450-00-52030	TRUE 2025 GRANT GRAYSON CONSORTIUM : INDEPENDENT CONTRACTOR	0.00	2,000.00	2,000.00
22-00-49450-00-52160	TRUE 2025 GRANT GRAYSON CONSORTIUM : ASSESSMENT & TESTING FEES	0.00	4,950.00	4,950.00
22-00-49450-00-53350	TRUE 2025 GRANT GRAYSON CONSORTIUM : TECH SOFTWARE, LICENSES & SUBSCRIPTIONS	0.00		0.00
22-00-49450-00-54110	TRUE 2025 GRANT GRAYSON CONSORTIUM : TRAVEL-FACULTY & STAFF	0.00		0.00
22-00-49450-00-57020	TRUE 2025 GRANT GRAYSON CONSORTIUM : TUITION & FEE CHARGES	0.00	117,600.00	117,600.00
22-00-49450-00-61140	TRUE 2025 GRANT GRAYSON CONSORTIUM : ADJUNCT SALARIES	0.00	2,230.00	2,230.00
22-00-49450-00-61420	TRUE 2025 GRANT GRAYSON CONSORTIUM : STIPENDS	0.00		0.00
22-00-49450-00-61430	TRUE 2025 GRANT GRAYSON CONSORTIUM : PART TIME	0.00	5,295.00	5,295.00
22-00-49450-00-62110	TRUE 2025 GRANT GRAYSON CONSORTIUM : FICA MATCHING	0.00	575.00	575.00
22-00-49450-00-62120	TRUE 2025 GRANT GRAYSON CONSORTIUM : RETIREMENT MATCHING	0.00		0.00
TOTAL TRUE 2025 GRANT GRAYSON CONSORTIUM		0.00		179,059.00
22-00-59110-00-50010	STUDENT SUPPORT SERVICES : SUPPLIES	3,442.00	10,236.00	13,678.00
22-00-59110-00-50030	STUDENT SUPPORT SERVICES : COPIER USAGE	2,000.00	2,000.00	4,000.00
22-00-59110-00-50060	STUDENT SUPPORT SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	700.00	250.00	950.00
22-00-59110-00-51040	STUDENT SUPPORT SERVICES : LUNCHEONS & RECEPTIONS	4,000.00	2,500.00	6,500.00
22-00-59110-00-51120	STUDENT SUPPORT SERVICES : DUES/SUBSCRIPTIONS/LICENSES	1,500.00	200.00	1,700.00
22-00-59110-00-52030	STUDENT SUPPORT SERVICES : INDEPENDENT CONTRACTOR	2,000.00	5,000.00	7,000.00
22-00-59110-00-53330	STUDENT SUPPORT SERVICES : TECH COMMUNICATIONS	75.00		75.00
22-00-59110-00-53350	STUDENT SUPPORT SERVICES : TECH SOFTWARE LIC., SUB. & MAINT	2,500.00	17,240.00	19,740.00
22-00-59110-00-54010	STUDENT SUPPORT SERVICES : FUEL	1,000.00		1,000.00
22-00-59110-00-54110	STUDENT SUPPORT SERVICES : TRAVEL-FACULTY & STAFF	4,206.00	2,000.00	6,206.00
22-00-59110-00-54130	STUDENT SUPPORT SERVICES : TRAVEL-STUDENT	9,500.00	10,000.00	19,500.00
22-00-59110-00-57010	STUDENT SUPPORT SERVICES : STUDENT STIPENDS	13,000.00	38,000.00	51,000.00
22-00-59110-00-57120	STUDENT SUPPORT SERVICES : INDIRECT COSTS	20,164.00	4,097.00	24,261.00
22-00-59110-00-61210	STUDENT SUPPORT SERVICES : ADMIN/PROFESSIONAL SALARIES	129,293.00		129,293.00
22-00-59110-00-61220	STUDENT SUPPORT SERVICES : CLASSIFIED SALARIES	42,479.00		42,479.00
22-00-59110-00-61430	STUDENT SUPPORT SERVICES : PART TIME	21,000.00		21,000.00
22-00-59110-00-62110	STUDENT SUPPORT SERVICES : FICA MATCHING	4,097.00		4,097.00
22-00-59110-00-62120	STUDENT SUPPORT SERVICES : RETIREMENT MATCHING	14,171.00		14,171.00
22-00-59110-00-62210	STUDENT SUPPORT SERVICES : GROUP INSURANCE	31,384.00		31,384.00
TOTAL STUDENT SUPPORT SERVICES		306,511.00		398,034.00
22-00-59120-00-50010	TALENT SEARCH : SUPPLIES	3,000.00	9,002.00	12,002.00
22-00-59120-00-50020	TALENT SEARCH : SUPPLIES-INSTRUCTIONAL	2,000.00	10,000.00	12,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
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GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
22-00-59120-00-50030	TALENT SEARCH : COPIER USAGE	1,910.00	200.00	2,110.00
22-00-59120-00-50040	TALENT SEARCH : PRINTING & PREPRINTED FORMS	500.00		500.00
22-00-59120-00-50060	TALENT SEARCH : MAIL SERVICE/SHIPPING/POSTAGE	1,000.00		1,000.00
22-00-59120-00-51010	TALENT SEARCH : ADVERTISING/PROMOTIONAL	592.00		592.00
22-00-59120-00-51040	TALENT SEARCH : LUNCHEONS & RECEPTIONS	1,500.00		1,500.00
22-00-59120-00-51120	TALENT SEARCH : DUES/SUBSCRIPTIONS/LICENSES	500.00	5,000.00	5,500.00
22-00-59120-00-51130	TALENT SEARCH : STAFF DEVELOPMENT	500.00		500.00
22-00-59120-00-52030	TALENT SEARCH : INDEPENDENT CONTRACTOR	4,000.00		4,000.00
22-00-59120-00-52160	TALENT SEARCH : ASSESSMENT & TESTING FEES	1,915.00	2,000.00	3,915.00
22-00-59120-00-53020	TALENT SEARCH : LIABILITY INSURANCE	0.00		0.00
22-00-59120-00-53310	TALENT SEARCH : TECH SUPPLIES	500.00		500.00
22-00-59120-00-53330	TALENT SEARCH : TECH COMMUNICATIONS	0.00		0.00
22-00-59120-00-53350	TALENT SEARCH : TECH SOFTWARE LIC., SUB. & MAI	1,500.00		1,500.00
22-00-59120-00-53360	TALENT SEARCH : TECH LEASES	1,500.00		1,500.00
22-00-59120-00-53390	TALENT SEARCH : TECH EQUIP \$500-\$9999 NON-CAP	500.00		500.00
22-00-59120-00-54010	TALENT SEARCH : FUEL	500.00		500.00
22-00-59120-00-54110	TALENT SEARCH : TRAVEL-FACULTY & STAFF	9,500.00	10,000.00	19,500.00
22-00-59120-00-54130	TALENT SEARCH : TRAVEL-STUDENT	15,000.00	6,500.00	21,500.00
22-00-59120-00-57110	TALENT SEARCH : ADMIN COSTS	23,216.00	2,895.00	26,111.00
22-00-59120-00-61210	TALENT SEARCH : ADMIN/PROFESSIONAL SALARIES	155,449.00		155,449.00
22-00-59120-00-61220	TALENT SEARCH : CLASSIFIED SALARIES	44,891.00		44,891.00
22-00-59120-00-61420	TALENT SEARCH : STIPENDS	1,260.00		1,260.00
22-00-59120-00-62110	TALENT SEARCH : FICA MATCHING	2,905.00		2,905.00
22-00-59120-00-62120	TALENT SEARCH : RETIREMENT MATCHING	16,528.00		16,528.00
22-00-59120-00-62210	TALENT SEARCH : GROUP INSURANCE	37,747.00		37,747.00
TOTAL TALENT SEARCH		328,413.00		374,010.00
22-00-59130-00-50010	UPWARD BOUND : SUPPLIES	2,500.00	1,250.00	3,750.00
22-00-59130-00-50030	UPWARD BOUND : COPIER USAGE	1,000.00		1,000.00
22-00-59130-00-50060	UPWARD BOUND : MAIL SERVICE/SHIPPING/POSTAGE	150.00		150.00
22-00-59130-00-51040	UPWARD BOUND : LUNCHEONS & RECEPTIONS	3,395.00		3,395.00
22-00-59130-00-51130	UPWARD BOUND : STAFF DEVELOPMENT	0.00		0.00
22-00-59130-00-52030	UPWARD BOUND : INDEPENDENT CONTRACTOR	0.00	4,000.00	4,000.00
22-00-59130-00-52160	UPWARD BOUND : ASSESSMENT & TESTING FEES	400.00		400.00
22-00-59130-00-53010	UPWARD BOUND : INSURANCE	450.00		450.00
22-00-59130-00-53350	UPWARD BOUND : TECH SOFTWARE LIC., SUB. & MAI	750.00	1,050.00	1,800.00
22-00-59130-00-53360	UPWARD BOUND : TECH LEASES	1,200.00		1,200.00
22-00-59130-00-54010	UPWARD BOUND : FUEL	1,000.00		1,000.00
22-00-59130-00-54110	UPWARD BOUND : TRAVEL-FACULTY & STAFF	0.00	2,500.00	2,500.00
22-00-59130-00-54130	UPWARD BOUND : TRAVEL-STUDENT	2,000.00		2,000.00
22-00-59130-00-57010	UPWARD BOUND : STUDENT STIPENDS	9,000.00		9,000.00
22-00-59130-00-57020	UPWARD BOUND : TUITION & FEE CHARGES	15,500.00		15,500.00
22-00-59130-00-57110	UPWARD BOUND : ADMIN COSTS	17,991.00	1,652.00	19,643.00
22-00-59130-00-59020	UPWARD BOUND : SUMMER BRIDGE PROGRAM	31,075.00	2,703.00	33,778.00
22-00-59130-00-61140	UPWARD BOUND : ADJUNCT SALARIES	19,800.00		19,800.00
22-00-59130-00-61210	UPWARD BOUND : ADMIN/PROFESSIONAL SALARIES	154,595.00		154,595.00
22-00-59130-00-61430	UPWARD BOUND : PART TIME	7,500.00	2,800.00	10,300.00
22-00-59130-00-62110	UPWARD BOUND : FICA MATCHING	3,102.00		3,102.00
22-00-59130-00-62120	UPWARD BOUND : RETIREMENT MATCHING	14,057.00		14,057.00
22-00-59130-00-62210	UPWARD BOUND : GROUP INSURANCE	24,040.00		24,040.00
TOTAL UPWARD BOUND		309,505.00		325,460.00
22-00-59210-00-52030	PERKINS-GUIDANCE/COUNSELING : INDEPENDENT CONTRACTOR	0.00	56,108.00	56,108.00
22-00-59210-00-53350	PERKINS-GUIDANCE/COUNSELING : TECH SOFTWARE LIC., SUB. & MAI	4,500.00		4,500.00
TOTAL PERKINS-GUIDANCE/COUNSELING		4,500.00		60,608.00
22-00-59220-00-52040	PERKINS-SPECIAL POPULATIONS : DISADVANTAGED CHILD CARE	20,000.00		20,000.00
22-00-59220-00-52160	PERKINS-SPECIAL POPULATIONS : ASSESSMENT & TESTING	0.00	7,020.00	7,020.00
22-00-59220-00-54130	PERKINS-SPECIAL POPULATIONS : TRAVEL-STUDENT	15,000.00	35,977.00	50,977.00
22-00-59220-00-61430	PERKINS-SPECIAL POPULATIONS : PART TIME	2,000.00	742.00	2,742.00
TOTAL PERKINS-SPECIAL POPULATIONS		37,000.00		80,739.00
22-00-69110-00-54110	LEOSE : TRAVEL-FACULTY & STAFF	6,245.00	(1,507.00)	4,738.00
TOTAL LOESE		6,245.00		4,738.00
22-00-89310-00-57020	TWC-SSB : TUITION & FEE CHARGES	0.00	180,000.00	180,000.00
22-00-89310-00-57110	TWC-SSB : ADMIN COSTS	0.00	9,000.00	9,000.00
TOTAL TWC-SSB		0.00		189,000.00
22-20-89310-00-57020	TWC-SSB : TUITION & FEE CHARGES	0.00		0.00
22-20-89310-00-57110	TWC-SSB : ADMIN COSTS	0.00		0.00

**WEATHERFORD COLLEGE AMENDED BUDGET
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GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2024-25 ORIGINAL BUDGET	AMENDMENT #1 (3/13/2025)	FY2024+25 AMENDED BUDGET
TOTAL TWC-SSB		0.00		0.00
TOTAL FUND 22		1,260,368.00		2,226,812.00
60-00-05020-00-59110	2012 REVENUE BONDS : INTEREST EXPENSE	163,600.00		163,600.00
60-00-05020-00-91050	2012 REVENUE BONDS : PRINCIPAL	385,000.00		385,000.00
TOTAL 2012 REVENUE BONDS		548,600.00		548,600.00
60-00-05030-00-59110	2021 REVENUE BONDS : INTEREST EXPENSE	922,982.00		922,982.00
60-00-05030-00-91050	2021 REVENUE BONDS : PRINCIPAL	570,000.00		570,000.00
TOTAL 2021 REVENUE BONDS		1,492,982.00		1,492,982.00
60-00-05040-00-59110	2022 REVENUE BONDS : INTEREST EXPENSE	685,750.00		685,750.00
60-00-05040-00-91050	2022 REVENUE BONDS : PRINCIPAL	560,000.00		560,000.00
TOTAL 2022 REVENUE BONDS		1,245,750.00		1,245,750.00
60-00-06010-00-59110	NOTES PAYABLE - SUNTRUST : INTEREST EXPENSE	27,723.00		27,723.00
60-00-06010-00-91050	NOTES PAYABLE - SUNTRUST : PRINCIPAL	302,922.00		302,922.00
TOTAL NOTES PAYABLE - SUNTRUST		330,645.00		330,645.00
60-00-06020-00-59110	MAINTENANCE TAX NOTES : INTEREST EXPENSE	50,838.00		50,838.00
60-00-06020-00-91050	MAINTENANCE TAX NOTES : PRINCIPAL	185,000.00		185,000.00
TOTAL MAINTENANCE TAX NOTES		235,838.00		235,838.00
TOTAL FUND 60		3,853,815.00		3,853,815.00
65-00-00000-00-55010	GENERAL : DEP EXP-BLDG & LAND IMPROVEMENTS	1,641,471.00		1,641,471.00
65-00-00000-00-55020	GENERAL : DEP EXP-FURN/MACH/VEH/OTHER	760,440.00		760,440.00
TOTAL GENERAL		2,401,911.00		2,401,911.00
TOTAL FUND 65		2,401,911.00		2,401,911.00
REVENUES		(87,152,104.00)		(92,460,815.00)
EXPENSES		87,152,104.00		92,460,815.00
DIFFERENCE		0.00		0.00