



# ***BOARD OF TRUSTEES***

***Board Meeting***

***Thursday, October 10, 2024***

***12:30 p.m.***

***Community Room  
Of the  
Emerging Technologies and Workforce Building***

**WEATHERFORD COLLEGE  
BOARD OF TRUSTEES  
October 10, 2024  
12:30 p.m.**

**AGENDA**

A meeting of the Board of Trustees of Weatherford College will be held on Thursday, October 10, 2024 beginning at 12:30 p.m. in the Community Room of the Emerging Technologies and Workforce Building, located at 225 College Park Drive, Weatherford, Texas, to consider and act on the posted agenda:

1. Call to Order, Invocation and Pledge of Allegiance
2. Public Comment for Individuals Not on the Agenda
3. President's Report:
  - a. Recognitions
  - b. Employee Notices
  - c. Enrollment Update
4. Consent Agenda and Financial Reports:
  - a. Approval of Minutes from the September 12, 2024 Board Meeting
  - b. Financial Reports Ending September 30, 2024
  - c. Chief Executive Office Reporting Requirements TEC§ 51.253(c)
  - d. Disposal of Obsolete and Surplus Items through E-waste Recycling and Online Auction
  - e. Omnia Partners Cooperative Contract Quotations from Insight Public Sector, Inc. for Town Creek Hike and Bike Trail & License Plate Reading Cameras
  - f. Omnia Partners Cooperative Contract Quotation from Insight Public Sector, Inc. for the Amendment to CourseDog Software Contract for Additional Modules
  - g. TIPS Cooperative Contract Quotation from SHI Government Solutions on Process Maker Software
  - h. Buyboard Cooperative Contract Quotes from Laerdal Medical Corporation for Nursing & EMS Programs
  - i. Revision of Capitalization Policy
  - j. Vickie and Jerry Durant Hall Construction Contract Change Order #2—Demolition of Mince Building
  - k. Approval of MOUs and Agreements with State Entities
5. Consideration and Possible Action: Adoption of New Student Center Fee
6. Reports:
  - a. WCWC, Academics, and Student Services Update

- b. Access and Affordability Report, Policy BI (Legal)
  - c. Clery Act Report
  - d. Honors Organizations
- 7. Future Agenda Items or Meetings:
  - a. Equities in Athletics Report
- 8. Announcements
- 9. Closed Session:
  - a. Deliberate Real Property in Accordance with Government Code 551.072
  - b. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee, in Accordance with Government Code 551.074
- 10. Consideration and Possible Action: Real Property
- 11. Consideration and Possible Action: Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee
- 12. Adjourn



## Weatherford College Board of Trustees

**DATE:** October 10, 2024

**AGENDA ITEM #2**

**SUBJECT:** Public Comment for Members of the Public

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### **INFORMATION AND DISCUSSION:**

1. In accordance with Texas Government Code Sec. 551.007 (b), the Board of Trustees shall allow each member of the public who desires to address the body regarding an item on an agenda for an open meeting of the body to address the body regarding the item at the meeting before or during the body's consideration of the item.
2. In further accordance with Texas Government Code Sec. 551.007 (c), the Board of Trustees may adopt reasonable rules regarding the public's right to address the body under this section, including rules that limit the total amount of time that a member of the public may address the body on a given item.
  - a. In Local Board Policy BDB, the Board of Trustees has adopted reasonable rules regarding public comment.
  - b. Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board. Public comment shall occur at the beginning of the meeting. Except as permitted by this policy and the Board's procedures, an individual's comments to the Board shall not exceed five minutes per meeting.

**ATTACHMENTS:** Public Comment Sign Up Form

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**SUBMITTED BY:** Michelle Owens, Executive Assistant to the Vice President of Institutional Advancement



**Request to speak to the  
Weatherford College Board of Trustees  
Public Comment**

Name: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Subject: \_\_\_\_\_

\_\_\_\_\_

Please read and sign below:

I understand that I am to limit my remarks to five or fewer minutes and that the board will not take action on this item unless it is on today's agenda. The board chair may direct the college president to place the matter on a future agenda if board action is contemplated.

\_\_\_\_\_  
Signature of speaker

\_\_\_\_\_  
Date

*From the Weatherford College Policy Manual BDB:  
Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board. Public comment shall occur at the beginning of the meeting. Except as permitted by this policy and the Board's procedures, an individual's comments to the Board shall not exceed five minutes per meeting. Meeting Management: When necessary for effective meeting management or to accommodate large numbers of individuals wishing to address the Board, the presiding officer may make adjustments to public comment procedures, including: Adjusting when public comment will occur during the meeting; Reordering agenda items; Deferring public comment on nonagenda items; and Continuing agenda items to a later meeting. However, public comment on agenda items shall not be moved after the agenda items have been heard. The presiding officer may also provide expanded opportunity for public comment, establish an overall time limit for public comment, and adjust the time allotted to each speaker. However, no individual shall be given less than one minute to make comments.*



**Weatherford College Board of Trustees  
President's Report**

**DATE:** October 10, 2024

**AGENDA ITEM: #3**

**SUBJECT:** President's Report

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**INFORMATION AND DISCUSSION:** President Tod Allen Farmer will report to the Board of Trustees on the following items:

- a. Recognitions
  - b. Employee Notices
  - c. Enrollment Update
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**SUBMITTED BY:** Dr. Tod Allen Farmer, President



**Weatherford College Board of Trustees  
Consent Agenda**

**DATE:** October 10, 2024

**AGENDA ITEM:** #4.a.

**SUBJECT:** Minutes from the September 12 Board Meetings

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**INFORMATION AND DISCUSSION:** On September 12, 2024, the Board of Trustees met in Regular Session. The attached minutes detail the actions taken by the Board, in accordance with Texas Government Code 551.021.

**RECOMMENDATION:** That the Board of Trustees review and approve the Minutes from the September 12 Regular Board Meeting as presented.

**ATTACHMENTS:** Minutes from the September 12, 2024 Regular Board Meeting.

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**SUBMITTED BY:** Michelle Owens, Executive Assistant to the Vice President of Institutional Advancement

**WEATHERFORD COLLEGE  
BOARD OF TRUSTEES  
MINUTES OF REGULAR MEETING  
September 12, 2024**

- |   |   |   |
|---|---|---|
| <p>The Weatherford College Board of Trustees met in called session at 12:30 p.m., Thursday, September 12, 2024, in the Community Room of the Emerging Technologies and Workforce Building. <b>Board Chair Dan Carney called the meeting to order.</b> Other trustees present were Vice Chair Dowd, Secretary Morris, G.B. Bailey, Dr. Robert Marlett, Dr. Trev Dixon and Judy McAnally. Brent Baker gave the invocation and the Pledge of Allegiance was recited.</p>   | 1 | Call to Order, Invocation and Pledge of Allegiance<br>838-1                             |
| <p>There were two participants in public comment. Both participants spoke in favor of a possible donation of RB Golf Club &amp; Resort in Runaway Bay, Texas to Weatherford College.</p>  | 2 | Public Comment<br>838-2   |
| <p>The Board may decide to swear in a newly appointed member to Place 1 on the Weatherford College Board of Trustees.</p> <p><b>Secretary Morris made a motion to appoint Mary Beth Dennie to move to the vacant seat on our board, place 1; Vice Chair Dowd seconded. All approved.</b></p>  | 3 | Consideration and Appointment of Trustee & Swearing-In Newly Appointed Trustee<br>838-3 |
| <p>President Tod Allen Farmer reported to the Board of Trustees on the following items:</p> <p>a. Recognitions</p> <ul style="list-style-type: none"><li>• NJCAA preseason polls ranked the Weatherford College volleyball team as number one in our conference and number seven in the nation. The Coyotes have since beaten several other nationally ranked teams and are off to a great start.</li><li>• Weatherford College will again be hosting the president of the University of Texas at Arlington and her leadership team on Friday, October 18th. We will be exploring a variety of collaborative partnerships in addition to our existing transfer agreements.</li></ul> <p>b. Employee Notices- DMAC Local requires the college president to provide the names of contract employees that have resigned since the last board meeting.</p> <ul style="list-style-type: none"><li>• Elizabeth Endsley, Resignation, Instructor, Social Sciences, 8/1/2024</li><li>• Jared Stewart, Resignation, Instructor/Department Chair, Social Sciences, 8/9/2024</li></ul> | 4 | President's Report<br>838-4   |



- Heather Crites, Resignation, Instructor, Associate Degree Nursing, 9/20/2024

c. Enrollment Update -

We have all-time record high enrollment at Weatherford College. As of Monday, September 9<sup>th</sup>, we had 6,602 students enrolled compared to 5,344 students last year...a 23.5% increase. Additionally, our non-credit workforce credential enrollment increased to 1,142 students, a year-to-date enrollment increase of an astounding 51.45%.

Consent Agenda and Financial Reports:

- |  |     |   |
|--|-----|---|
|  | 5   | Consent Agenda<br>838-5   |
| a. A recommendation was made that the Board reviews and approves the Minutes from the August 5, 2024 Called Board Meeting, August 8, 2024 Regular Board Meeting and the August 22, 2024 Called Board Meeting as presented. <i>Submitted by Michelle Owens, Executive Assistant to the Vice President of Institutional Advancement.</i>         | 5.a | Approval of Minutes from the August 5, 2024 Called Board Meeting, August 8, 2024 Regular Board Meeting and the August 22, 2024 Called Board Meeting |
| b. A recommendation was made that the Board approves the financial reports ending August 31, 2024 as presented. <i>Submitted by Dr. Andra Cantrell, Executive Vice President of Financial and Administrative Services.</i>   | 5.b | Financial Reports Ending August 31, 2024  |
| c. A recommendation was made that the Board approves the Report of Investments at August 31, 2024. <i>Submitted by Dr. Andra Cantrell, Executive Vice President of Financial and Administrative Services.</i>  | 5.c | Quarterly Investment Report   |
| d. A recommendation was made that the Board add, revise, and/or delete Local policies as indicated and as recommended by Cabinet and by TASB Policy Service Update #47. <i>Submitted by Paul Williams, Executive Director of Human Resources.</i>  | 5.d | TASB Policy Service Update #47  |
| e. A recommendation was made that the Board approve awarding year three of the option to renew insurance coverages, loss control and risk management services to HUB International Insurance Services in the amount of \$1,230,893. <i>Submitted by Dr. Andra Cantrell, Executive Vice President of Financial and Administrative Services.</i> | 5.e | Renewal of Sealed Proposal for Insurance Coverages, Loss Control & Risk Management Services #RFP-01-18  |
| f. A recommendation was made that the Board award sealed bids to vendors as presented. <i>Submitted by Dr. Andra R. Cantrell, Executive Vice-President of Financial &amp; Administrative Services; Mrs. Jeanie Hobbs, Director of Purchasing.</i>  | 5.f | Sealed Bids for Color & Web Printing Services #SB-01-25   |

- |  |            |   |
|--|------------|---|
| <p>g. A recommendation was made that the Board award TIPS cooperative contract proposal as presented. <i>Submitted by Dr. Andra R. Cantrell, Executive Vice-President of Financial &amp; Administrative Services; Mrs. Jeanie Hobbs, Director of Purchasing.</i></p> | <p>5.g</p> | <p>TIPS Cooperative Contract Proposal from 1 Priority Environmental Services LLC for Asbestos Abatement &amp; Demolition of Carter and Sloan Properties</p> |
| <p>h. A recommendation was made that the Board award renewal to Ivy.ai, Inc. as presented. <i>Submitted by Dr. Andra R. Cantrell, Executive Vice-President of Financial &amp; Administrative Services; Mrs. Jeanie Hobbs, Director of Purchasing.</i></p>            | <p>5.h</p> | <p>Renewal of Comprehensive Chatbot System #RFP-05-20</p>   |
| <p>i. A recommendation was made that the Board award bid to vendors as presented. <i>Submitted by Dr. Andra R. Cantrell, Executive Vice-President of Financial &amp; Administrative Services; Mrs. Jeanie Hobbs, Director of Purchasing.</i></p>                     | <p>5.i</p> | <p>Sealed Bids for Cosmetology Supplies &amp; Equipment #SB-02-25</p>   |
| <p>j. A recommendation was made that the Board award H-GAC cooperative contract offer as presented.</p>  | <p>5.j</p> | <p>Cooperative Contract Offers for Purchase of Motor Coach Bus #RFO-01-24</p>   |

**Dr. Marlett made a motion to approve Consent Agenda and Financial Reports; Mr. Bailey seconded. All approved.**

<p>Authorization of Architectural Design Services for New Student Center and Adjacent Parking Lots</p>	<p>6</p>	<p>Consideration and Possible Action 838-6</p>
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**Secretary Morris made a motion to authorize Huckabee & Associates, Inc. to proceed with architectural design services for the new Student Center and adjacent parking lots; Vice Chair Dowd seconded. All approved.**

<p>Resolution Declaring the Official Intent of the College to Reimburse Certain Expenditures from the Proceeds of Bonds to be Issued by the College</p>	<p>7</p>	<p>Consideration and Possible Action 838-7</p>
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**Mr. Bailey made a motion to approved the Resolution Expressing Intent to Reimburse Certain Expenditures; Ms. McAnally seconded. All approved.**

<p>The following reports were presented to the Board:</p> <ul style="list-style-type: none"> <li>a. WCWC, Academics and Student Services Update</li> <li>b. Workforce Education Updates – Meryll Carson</li> </ul>	<p>8</p>	<p>Reports 838-8</p>
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Future Agenda Items - none	9	Future Agenda Items or Meetings 838-9
Brent Baker made the following announcements to the Board:	10	Announcements 838-10
September 17      Presidential Luncheon (Alkek Theater, 11:45 a.m.)		
September 21      Volleyball – WC vs Vernon College (Graber Athletic Center, 1:00 p.m.)		
September 28      Volleyball – WC vs Ranger College (Graber Athletic Center, 1:00 p.m.)		
October 3            WC Foundation Golf Tournament (Canyon West, 12:30 p.m.)		
October 9            Volleyball – WC vs Hill College (Graber Athletic Center, 6:00 p.m.)		
<b>The Board of Trustees entered into Closed Session at 1:17 p.m.</b> to deliberate real property in accordance with Government Code 551.072, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee in accordance with Government Code 551.074.	11	Closed Session 838-11
<b>The Board of Trustees reconvened in Open Session at 2:30 p.m.</b>		Open Session
Real Estate – Vice Chair Dowd made a motion to authorize President Farmer to enter into negotiations to purchase 11.5 acres on Martin Drive, across from the Kingsley Building and next to College Park Rehab and Care Center; Dr. Marlett seconded. All approved.	12	Consideration and Possible Action 837-8

Vice Chair Dowd made a motion to authorize President Farmer to enter into negotiations to purchase 2.5 acres on the corner of Park and Sloan Street, just west of the Alumni House; Dr. Dixon seconded. All approved.

Vice Chair Dowd made a motion to authorize President Farmer to work with Weatherford College's external counsel to begin the process of accepting donation of the Runaway Bay golf course and the adjacent property; Dr. Marlett seconded. All approved.

No action regarding personnel matters.

13

Consideration and  
Possible Action  
837-9

**At 2:32 p.m., Mr. Bailey made the motion to adjourn the meeting. Ms. McAnally seconded and the motion carried unanimously.**

14

Adjourn  
837-10

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Dan Carney  
Chair, Board of Trustees

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Lela Morris  
Secretary, Board of Trustees



**Weatherford College Board of Trustees  
Consent Agenda**

**DATE:** October 10, 2024

**AGENDA ITEM #4.b.**

**SUBJECT:** Financial Report Ending September 30, 2024

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**INFORMATION AND DISCUSSION:** The cash balance as of September 30, 2024 is \$73,963,257.21. This is an increase of \$271,887.25 from last year at September 30, 2023. The operating statement at September 30, 2024 indicates that total revenues collected are \$19,034,774 or 23.56% of budget. Total expenditures are \$10,820,398 or 13.39% of budget.

**RECOMMENDATION:** That the Board approves the financial reports ending September 30, 2024 as presented.

**ATTACHMENTS:** Cash Balance Reports and Operating Statements at September 30, 2024.

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**SUBMITTED BY:** Dr. Andra R. Cantrell, Executive Vice President of Financial & Administrative Services

**WEATHERFORD COLLEGE  
CASH BALANCE REPORT  
September 30, 2024**

<u>Unrestricted Funds</u>	<u>Checking</u>	<u>Investments</u>	<u>Petty Cash</u>	<u>Total</u>
Beginning Balance	11,051,248.76	52,898,477.93	4,945.00	63,954,671.69
Deposits	3,292,187.47	486,094.92	-	3,778,282.39
Disbursements	(9,972,340.34)	-	-	(9,972,340.34)
Ending Balance	<u>4,371,095.89</u>	<u>53,384,572.85</u>	<u>4,945.00</u>	<u>57,760,613.74</u>

Unrestricted Funds:	<u>Checking Acct</u>	<u>Investments</u>	<u>Acct Balance</u>
Maintenance and Carter	4,371,095.89	53,384,572.85	57,755,668.74
Petty cash	4,945.00	-	4,945.00
Sub-total	<u>4,376,040.89</u>	<u>53,384,572.85</u>	<u>57,760,613.74</u>
Restricted Funds:			
Scholarships & Loans	8,762,193.27	2,295,736.17	11,057,929.44
Schropshire Cap. Impr.	321,617.89	-	321,617.89
Construction	1,574,311.77	-	1,574,311.77
Debt Service	5,289.77	2,579,685.39	2,584,975.16
Interest & Sinking	38,809.21	-	38,809.21
Contingency Reserves	-	625,000.00	625,000.00
Sub-total	<u>10,702,221.91</u>	<u>5,500,421.56</u>	<u>16,202,643.47</u>
<b>Grand Total</b>	<u>15,078,262.80</u>	<u>58,884,994.41</u>	<u>73,963,257.21</u>

## Recap of Investments

<u>Investments</u>	<u>Current Value 9/30/2024</u>	<u>Rate</u>	<u>Maturity Date</u>
<u>Prosperity Bank</u>			
Money Market Account	5,153,856.53	1.40%	
CD	26,766,379.90	4.50%	1/20/2025
CD	10,291,522.57	5.00%	10/10/2024
CD	1,029,107.72	4.54%	2/8/2025
CD	3,005,752.13	4.54%	2/8/2025
CD	2,638,375.56	4.50%	10/7/2025
CD	10,000,000.00	5.00%	12/28/2024
Total Investments	<u>58,884,994.41</u>		

**WEATHERFORD COLLEGE  
STATEMENT OF REVENUES  
September 30, 2024**

	2023-2024			2024-2025			
	Amended Budget	Received 9/30/2023	% of Budget	Amended Budget	Received 9/30/2024	Balance	% of Budget
<b>Operating Revenues</b>							
Tuition							
In-District Resident	\$ 5,536,380	\$ 2,771,636	50.06%	\$ 6,434,149	\$ 3,692,906	\$ 2,741,243	57.40%
Out-of District Resident	\$ 7,645,416	\$ 3,601,790	47.11%	\$ 8,601,887	\$ 4,669,008	\$ 3,932,879	54.28%
Out-of District Resident - EC Granbury	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!
Out-of District Resident - Wise County	\$ 2,188,174	\$ 988,045	45.15%	\$ 2,219,138	\$ 1,154,080	\$ 1,065,058	52.01%
Non-Resident	\$ 1,416,154	\$ 791,220	55.87%	\$ 1,752,349	\$ 851,479	\$ 900,870	48.59%
Differential Tuition	\$ 1,237,944	\$ 610,650	49.33%	\$ 1,361,613	\$ 706,118	\$ 655,495	51.86%
State Funded Continuing Education	\$ 694,150	\$ 431,686	62.19%	\$ 816,000	\$ 515,802	\$ 300,198	63.21%
Non-State Funded Continuing Education	\$ 22,750	\$ 2,734	12.02%	\$ 22,100	\$ 2,001	\$ 20,099	9.05%
Total Tuition	\$ 18,740,968	\$ 9,197,762	49.08%	\$ 21,207,236	\$ 11,591,395	\$ 9,615,841	54.66%
Fees							
General Fee	\$ 4,099,147	\$ 2,104,797	51.35%	\$ 5,521,978	\$ 2,706,396	\$ 2,815,582	49.01%
Laboratory Fee	\$ 342,200	\$ 177,888	51.98%	\$ 376,276	\$ 194,444	\$ 181,832	51.68%
Total Fees	\$ 4,441,347	\$ 2,282,685	51.40%	\$ 5,898,254	\$ 2,900,840	\$ 2,997,414	49.18%
Allowances and Discounts							
Bad Debt Allowance	\$ (32,500)	\$ -	0.00%	\$ (52,500)	\$ (3,530)	\$ (48,970)	6.72%
Remissions and Exemptions	\$ (2,732,000)	\$ (1,539,656)	56.36%	\$ (3,233,000)	\$ (2,527,126)	\$ (705,874)	78.17%
Total Allowances and Discounts	\$ (2,764,500)	\$ (1,539,656)	55.69%	\$ (3,285,500)	\$ (2,530,656)	\$ (754,844)	77.02%
Additional Operating Revenues							
Federal Grants and Contracts (Operating)	\$ 1,333,540	\$ 39,695	2.98%	\$ 1,197,779	\$ 37,824	\$ 1,159,955	3.16%
State Grants and Contracts	\$ 628,919	\$ 17,261	2.74%	\$ 62,589	\$ 24,799	\$ 37,790	39.62%
Non-Governmental Grants	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!
Local Grants & Contracts	\$ 4,566,700	\$ 10,668	0.23%	\$ 4,600,000	\$ 14,065	\$ 4,585,935	0.31%
Sales & Services of Educational Activities	\$ 43,000	\$ 3,049	7.09%	\$ 43,000	\$ 5,945	\$ 37,055	13.83%
Investment income - Program Restricted	\$ 95,000	\$ 15,748	16.58%	\$ 164,500	\$ 660	\$ 163,840	0.40%
Other Operating Revenues	\$ 665,000	\$ 50,213	7.55%	\$ 740,000	\$ 70,291	\$ 669,709	9.50%
Total Additional Operating Revenues	\$ 7,332,159	\$ 136,634	1.86%	\$ 6,807,868	\$ 153,584	\$ 6,654,284	2.26%
Auxiliary Income							
Bookstore	\$ 138,833	\$ (20,825)	-15.00%	\$ 105,745	\$ (18,058)	\$ 123,803	-17.08%
Cafeteria	\$ 745,000	\$ 383,068	51.42%	\$ 875,000	\$ 542,822	\$ 332,178	62.04%
Dormitory	\$ 1,250,585	\$ 596,997	47.74%	\$ 1,820,344	\$ 851,365	\$ 968,979	46.77%
Golf Course	\$ 1,550,000	\$ -	0.00%	\$ 1,965,898	\$ -	\$ 1,965,898	0.00%
Student Services	\$ 215,000	\$ 90,990	42.32%	\$ 207,500	\$ 98,490	\$ 109,010	47.47%
Carter Agricultural Center	\$ 55,000	\$ 5,776	10.50%	\$ 55,000	\$ 3,139	\$ 51,861	5.71%
Total Auxiliary Enterprises	\$ 3,954,418	\$ 1,056,006	26.70%	\$ 5,029,487	\$ 1,477,758	\$ 3,551,729	29.38%
Total Operating Revenues	\$ 31,704,392	\$ 11,133,430	35.12%	\$ 35,657,345	\$ 13,592,921	\$ 22,064,424	38.12%
<b>Non-Operating Revenues</b>							
State Appropriations							
Education and General State Support	\$ 9,682,488	\$ -	0.00%	\$ 9,726,846	\$ -	\$ 9,726,846	0.00%
State Group Insurance	\$ -	\$ 141,030	#DIV/0!	\$ -	\$ 141,030	\$ (141,030)	#DIV/0!
State Retirement Matching	\$ -	\$ 14,317	#DIV/0!	\$ -	\$ 16,586	\$ (16,586)	#DIV/0!
State Appropriations-Other	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!
Professional Nursing Shortage Reduction	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!
Total State Appropriations	\$ 9,682,488	\$ 155,347	1.60%	\$ 9,726,846	\$ 157,615	\$ 9,569,231	1.62%
Maintenance Ad Valorem Taxes-Parker County	\$ 25,851,835	\$ 18,238	0.07%	\$ 27,505,413	\$ 8,907	\$ 27,496,506	0.03%
Debt Service Ad Valorem Taxes	\$ -	\$ 59	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!
Federal Grants and Contracts (Non-Operating)	\$ 6,855,000	\$ 3,401,545	49.62%	\$ 6,830,000	\$ 4,737,326	\$ 2,092,674	69.36%
Lost Revenue Reimbursement	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!
Gifts	\$ 73,649	\$ 21,400	29.06%	\$ 57,500	\$ 50,700	\$ 6,800	88.17%
Investment Income	\$ 500,000	\$ 14,248	2.85%	\$ 1,000,000	\$ 487,305	\$ 512,695	48.73%
Unrealized Gain on Mineral Rights	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!
Unrealized Gain on Carter Ag	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!
Contributions in Aid of Construction	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!
Total Non-Operating Revenue	\$ 42,962,972	\$ 3,610,837	8.40%	\$ 45,119,759	\$ 5,441,853	\$ 39,677,906	12.06%
Budgeted Transfers	\$ 2,516,178	\$ -		\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 77,183,542</b>	<b>\$ 14,744,268</b>	<b>19.10%</b>	<b>\$ 80,777,104</b>	<b>\$ 19,034,774</b>	<b>\$ 61,742,330</b>	<b>23.56%</b>



**WEATHERFORD COLLEGE  
STATEMENT OF EXPENDITURES  
September 30, 2024**

	2023-2024			2024-2025			
	Amended Budget	Expended 9/30/2023	% of Budget	Amended Budget	Expended 9/30/2024	Balance	% of Budget
<b>Operating Expenses</b>							
<b>Unrestricted</b>							
Instruction	\$ 18,751,862	\$ 762,836	4.07%	\$ 20,877,031	\$ 686,516	\$ 20,190,515	3.29%
Public Service	\$ 361,752	\$ 13,331	3.69%	\$ 396,048	\$ 14,428	\$ 381,620	3.64%
Academic Support	\$ 4,342,559	\$ 163,132	3.76%	\$ 4,591,345	\$ 177,648	\$ 4,413,697	3.87%
Student Services	\$ 2,676,298	\$ 61,642	2.30%	\$ 2,866,203	\$ 46,993	\$ 2,819,210	1.64%
Institutional Support	\$ 12,277,557	\$ 1,388,811	11.31%	\$ 12,473,203	\$ 1,912,893	\$ 10,560,310	15.34%
Operation & Maint. of Plant	\$ 11,388,408	\$ 149,455	1.31%	\$ 11,290,470	\$ 711,155	\$ 10,579,315	6.30%
Scholarships and Fellowships	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!
Staff Benefits	\$ 700,000	\$ 100,825	14.40%	\$ 720,000	\$ 111,807	\$ 608,193	15.53%
<b>Total Unrestricted Educational Activities</b>	<b>\$ 50,498,436</b>	<b>\$ 2,640,032</b>	<b>5.23%</b>	<b>\$ 53,214,300</b>	<b>\$ 3,661,440</b>	<b>\$ 49,552,860</b>	<b>6.88%</b>
<b>Restricted</b>							
Instruction	\$ 155,374	\$ 17,219	11.08%	\$ 113,344	\$ 6,965	\$ 106,379	6.15%
Public Service	\$ 6,000	\$ -	0.00%	\$ 6,000	\$ 2,864	\$ 3,136	47.73%
Academic Support	\$ 325,950	\$ -	0.00%	\$ -	\$ 17,553	\$ (17,553)	#DIV/0!
Student Services	\$ 1,035,389	\$ 39,695	3.83%	\$ 924,558	\$ 35,500	\$ 889,058	3.84%
Institutional Support	\$ 6,245	\$ 42	0.67%	\$ 6,245	\$ 281	\$ 5,964	4.51%
Operation & Maint. of Plant	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!
Scholarships and Fellowships	\$ 10,473,578	\$ 4,763,450	45.48%	\$ 10,638,937	\$ 6,135,291	\$ 4,503,646	57.67%
Staff Benefits	\$ -	\$ 155,347	#DIV/0!	\$ -	\$ 157,615	\$ (157,615)	#DIV/0!
<b>Total Restricted Educational Activities</b>	<b>\$ 12,002,536</b>	<b>\$ 4,975,753</b>	<b>41.46%</b>	<b>\$ 11,689,084</b>	<b>\$ 6,356,069</b>	<b>\$ 5,333,015</b>	<b>54.38%</b>
<b>Total Educational Activities</b>	<b>\$ 62,500,972</b>	<b>\$ 7,615,785</b>	<b>12.19%</b>	<b>\$ 64,903,384</b>	<b>\$ 10,017,509</b>	<b>\$ 54,885,875</b>	<b>15.43%</b>
Auxiliary Enterprises	\$ 7,832,049	\$ 159,667	2.04%	\$ 7,792,862	\$ 425,201	\$ 7,367,661	5.46%
Depreciation Expense - Buildings and Land Improvements	\$ 1,436,542	\$ 136,789	9.52%	\$ 1,641,471	\$ 139,097	\$ 1,502,374	8.47%
Depreciation Expense - Furniture, Machinery, Vehicles, and Other Equipment	\$ 645,258	\$ 63,191	9.79%	\$ 760,440	\$ 74,221	\$ 686,219	9.76%
Amortization Expense - Right of Use Asset and Subscription Based IT Arrangements	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!
<b>Total Operating Expenses</b>	<b>\$ 72,414,821</b>	<b>\$ 7,975,433</b>	<b>11.01%</b>	<b>\$ 75,098,157</b>	<b>\$ 10,656,029</b>	<b>\$ 64,442,128</b>	<b>14.19%</b>
<b>Non-Operating Expenses</b>							
Expenses on Capital Related Debt	\$ 1,933,308	\$ (21,376)	-1.11%	\$ 1,850,893	\$ (2,943)	\$ 1,853,836	-0.16%
Gain/Loss on Disposal of Fixed Assets	\$ (25,000)	\$ -	0.00%	\$ (25,000)	\$ -	\$ (25,000)	0.00%
Other non-operating expense	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!
<b>Other Uses of Cash</b>							
Principal on Capital Related Debt	\$ 1,902,896	\$ -	0.00%	\$ 2,002,922	\$ 148,515	\$ 1,854,407	7.41%
Capital Outlay (Non-Construction)	\$ 953,430	\$ 14,579	1.53%	\$ 1,878,911	\$ 18,797	\$ 1,860,114	1.00%
<b>TOTAL</b>	<b>\$ 77,179,455</b>	<b>\$ 7,968,636</b>	<b>10.32%</b>	<b>\$ 80,805,883</b>	<b>\$ 10,820,398</b>	<b>\$ 69,985,485</b>	<b>13.39%</b>



**Weatherford College Board of Trustees  
Consent Agenda**

**DATE:** October 10<sup>th</sup>, 2024

**AGENDA ITEM#** 4.c.

**SUBJECT:** Chief Executive Office Reporting Requirements TEC§ 51.253(c)

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**INFORMATION AND DISCUSSION:**

Under the Texas Education Code (TEC), Section 51.253(c), the institution's Chief Executive Officer is required to submit a data report at least once during each fall or spring semester to the institution's governing body and post on the institution's internet website a report concerning the reports received by employees under the TEC, Section 51.252 the type of incident described in the employee's report constitutes "sexual harassment," "sexual assault," "dating violence," or "stalking" as defined in the TEC, Section 51.251, and any disciplinary actions taken under TEC, Section 51.255.

**ATTACHMENTS:** Chief Executive Office Summary Report

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**SUBMITTED BY:** Adam Finley, Executive Dean of Enrollment Management & Registrar

## Chief Executive Officer Report

TO: **Weatherford College Board of Trustees**  
FROM: **Dr. Tod Allen Farmer** Chief Executive Officer  
DATE: **October 10th, 2024**  
RE: Chief Executive Officer Reporting Requirements under Tex. Educ. Code § 51.253(c)

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Under the Texas Education Code (TEC), Section 51.253(c), the institution's Chief Executive Officer is required to submit a report at least once during each fall or spring semester to the institution's governing body and post on the institution's internet website a report concerning the reports received by employees under the TEC, Section 51.252, concerning "sexual harassment," "sexual assault," "dating violence," or "stalking" as defined in the TEC, Section 51.251, and any disciplinary actions taken under TEC, Section 51.255.

For the purposes of complying with the Chief Executive Officer's reporting requirements under TEC, Section 51.253(c), the attached summary data report<sup>1</sup> includes all of the required reporting information to the **Weatherford College Board of Trustees** for the time period of **September 1, 2023** through **August 31, 2024**. The summary data report is categorized based on the reporting requirements under TEC, Section 51.253(c). The reports received may be applicable in multiple reporting categories, and therefore, the summary data in the categories may not add up to the totals of other categories.

The summary data report is also posted on the institution's website as per the public reporting requirements under TEC, Section 51.253(c) at <https://wc.edu/current-students/policies-conduct/title-ix/>

Note: Any additional reports received by the Title IX Coordinator that do not meet the required reporting criteria in the Texas Education Code have been omitted for the compliance purposes of this specific report.

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<sup>1</sup> When identifiable, duplicate reports were consolidated and counted as one report in the summary data, and confidential employee reporting is noted as a sub-set to the total number of reports received.

**CEO Summary Data Report**  
**September 1<sup>st</sup>, 2023 through August 31<sup>st</sup>, 2024**

<b>Texas Education Code, Section 51.252</b>	
<b>Number of reports received under Section 51.252</b>	<b>5</b>
Number of confidential reports <sup>2</sup> under Section 51.252	0
Number of investigations conducted under Section 51.252	5
Disposition <sup>3</sup> of any disciplinary processes for reports under Section 51.252:	
a. Concluded, No Finding of Policy Violation	2
b. Concluded, with Employee Disciplinary Sanction	1
c. Concluded, with Student Disciplinary Sanction	2
d. <b>SUBTOTAL</b>	<b>5</b>
Number of reports under Section 51.252 for which the institution determined not to initiate a disciplinary process	<b>0</b>

<b>Texas Education Code, Section 51.255</b>	
<b>Number of reports received that include allegations of an employee’s failure to report or who submits a false report to the institution under Section 51.255(a)</b>	<b>0</b>
Any disciplinary action taken, regarding failure to report or false reports to the institution under <b>Section 51.255(c)</b> :	
a. Employee termination	0
b. Institutional intent to termination, in lieu of employee resignation	0

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<sup>2</sup> “Number of confidential reports” is a sub-set of the total number of reports that were received under Section 51.252, by a confidential employee or office (e.g., Counseling Center, Student Health Center, Victim Advocate for Students, or Student Ombuds).

<sup>3</sup> “Disposition” means “final result under the institution’s disciplinary process” as defined in the Texas Higher Education Coordinating Board’s (THECB) rules for TEC, Section 51.259 [See 19 Texas Administrative Code, Section 3.6(3) (2019)]; therefore, pending disciplinary processes will not be listed until the final result is rendered.



**Weatherford College Board of Trustees  
Consent Agenda**

**DATE:** October 10, 2024

**AGENDA ITEM #4.d.**

**SUBJECT:** Disposal of Obsolete and Surplus Items Through E-waste Recycling & Online Auction

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**INFORMATION AND DISCUSSION:** According to the Weatherford College Purchasing Policy 16.21 Means of Disbursement, items determined to be obsolete, surplus or unusable shall be disposed of in one of the following manners:

- Disposal through public sale/auction
- Sale through bid process
- Sale to salvage companies
- Placement in trash
- E-waste recycling

Authorization to dispose of items through the above means requires approval from the Board of Trustees before disposal. Attached are the lists and pictures of recommended obsolete and surplus items to be disposed of by e-waste recycling with United Electronic Recycling, LLC through our interlocal cooperative contract with the City of Plano as well as items to be placed for sale in an online auction with Lone Star Auctioneers through our interlocal cooperative with TASB Buyboard Contract #708-23. Jeanie Hobbs, Director of Purchasing, recommends disposal of the obsolete and surplus items as requested.

**RECOMMENDATION:** That the Board of Trustees authorize disposal of obsolete and surplus items as presented.

**ATTACHMENTS:** Weatherford College Obsolete and Surplus Items Lists and Pictures

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**SUBMITTED BY:** Dr. Andra R. Cantrell, Executive Vice-President of Financial & Administrative Services and Jeanie Hobbs, Director of Purchasing

**E-waste Oct 24'**

INV #	DATE	VENDOR	PO #	ACCT.#	DEPT	DESCRIPTION	DETAILED DESCRIPTION	MAKE/MANUFACTURER	MODEL #	SERIAL #	FAC	BLDG	ROOM	SEGMENT	\$500-\$4999	\$5,000
24431	10/20/14	DELL USA	50952	10-1-1110	10-1-1120	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	5JNWN22	EC	BUSI	104B	L. SIMONS	\$753.17	
20813	01/03/05	SHI GOVERNMENT SOLUTIONS	51672	10-1-1120	10-1-1120	COMPUTERS AND EQUIPMENT	PRINTER	HP	9050DN	JPBL49F03P	EC	BUSI	108B		\$3,209.00	
23533	11/23/09	DELL USA	00964	10-1-1120	10-1-1120	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 760	FMZJ3L1	EC	BUSI	103B	S. EDWARDS	\$826.00	
25272	10/25/10	DELL USA	11084	10-1-1120	10-1-1510	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 780	FG992P1	EC	JKBN		TESTING CENTER	\$828.05	
25965	11/11/13	DELL USA	41341	10-1-1120	10-1-1120	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	DC8D9Z1	EC	BUSI	106B	D. COX	\$809.30	
24406	09/30/14	DELL USA	50621	10-1-1120	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	1R3KM22	EC	LIBR	TECH STOP		\$990.16	
24168	01/12/16	DELL USA	61859	10-1-1125	10-1-1125	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	6V7W282	EC	BUSI	101A		\$656.83	
24846	07/26/16	DELL USA	64308	10-1-1125	10-1-1125	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	2J4RPD2	EC	BUSI	101		\$645.73	
22088	7/15/08	DELL USA	84209	10-1-1140	10-1-6000	COMPUTERS AND EQUIPMENT	Desktop	DELL USA	OptiPlex 755	6Q1WRG1	EC	LIBR	STRIEB		\$735.00	
26098	03/28/12	Dell	22595	10-1-1140	10-1-1140	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OptiPlex 790	6SRWLS1	WC	ECMW	TESTING		\$964.80	
26099	03/28/12	Dell	22595	10-1-1140	10-1-1140	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OptiPlex 790	6SRXLS1	WC	ECMW	TESTING		\$964.80	
24832	06/08/16	APPLE INC	63969	10-1-1140	10-1-1140	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	IMAC	C02R92DLGG7J	WC	704	ADMIN	J. COLTON	\$1,655.00	
25394	07/12/11	EPLUS TECHNOLOGY	14424	10-1-1143	10-1-2030	COMPUTERS AND EQUIPMENT	ROUTER	CISCO	2801	FGL153110WY	SC	ECGB			\$3,187.20	
25427	08/24/11	EPLUS TECHNOLOGY	14853	10-1-1143	10-1-2030	COMPUTERS AND EQUIPMENT	SWITCH	CISCO	VVIC2-2MFT-T1	F0C15192NFR	SC	ECGB			\$1,200.00	
25737	02/27/13	DELL USA	32612	10-1-1143	10-1-1143	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	8Q63SW1	SC	ECGB	103	WORK STUDY	\$944.70	
25898	09/04/13	APPLE INC	34505	10-1-1150	10-1-1150	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	IMAC	C02L165YDNCR	EC	MINCE	214	B. KEY	\$1,195.00	
26943	01/21/17	APPLE INC	71983	10-1-1150	10-1-1150	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	MAC MINI	C07T309FG1J2	EC	MINCE	214		\$1,103.00	
23608	11/01/09	DELL USA	00835	10-1-1200	10-2-1200	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	LATITUDE E6500	1LFG3L1	NC	WCWC	LIBRARY		\$1,276.00	
22519	12/12/08	EPLUS TECHNOLOGY	91602	10-1-1200	10-1-1140	COMPUTERS AND EQUIPMENT	SWITCH	CISCO	2801	FTX1242Y0FT	WC	704	COPIER RM	NETWORK RACK	\$3,237.00	
22520	12/12/08	EPLUS TECHNOLOGY	91602	10-1-1200	10-2-2030	COMPUTERS AND EQUIPMENT	SWITCH	CISCO	2801	FTX1242Z08K	NC	WCWC	COMMON		\$3,237.00	
25265	10/25/10	DELL USA	11083	10-1-1500	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 780	DN792P1	EC	LIBR	STRIEB		\$828.05	
22122	7/15/08	DELL USA	84209	10-1-1505	10-2-1200	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 755	HTBTRG1	NC	WCWC	ADJUNCT-2G		\$735.00	
25980	11/21/13	DELL USA	41483	10-1-1510	10-1-1510	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	8XS1BZ1	EC	JKBN	103	G. CRABTREE	\$789.58	
25981	11/21/13	DELL USA	41483	10-1-1510	10-1-1510	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	8XS2BZ1	EC	JKBN	TESTING CENTER	R. SPIKES	\$789.58	
24533	05/18/15	DELL USA	53157	10-1-1510	10-1-1510	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	4FWRD42	EC	JKBN	FRONT COUNTER	TESTING CENTER	\$677.08	
26503	07/10/12	Dell	23980	10-1-2010	10-1-6010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DLYG6V1	EC	TECH	208	CLOSET	\$817.00	
26505	07/10/12	Dell	23980	10-1-2010	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DLZ56V1	EC	TECH	101Z		\$817.00	
26513	07/10/12	Dell	23980	10-1-2010	10-1-6010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DLZ86V1	EC	TECH	208	CLOSET	\$817.00	
26514	07/10/12	Dell	23980	10-1-2010	10-1-6010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DMOJ6V1	EC	TECH	208	CLOSET	\$817.00	
26515	07/10/12	Dell	23980	10-1-2010	10-1-6010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DM166V1	EC	TECH	208	CLOSET	\$817.00	
26517	07/10/12	Dell	23980	10-1-2010	10-1-6010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DLZF6V1	EC	TECH	208	CLOSET	\$817.00	
21818	9/6/08	APPLE INC	74742	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	LAPTOP	APPLE	IMAC 24"	W87360GUZCT	EC	TECH	110	K. SMITH	\$2,953.00	

INV #	DATE	VENDOR	PO #	ACCT.#	DEPT	DESCRIPTION	DETAILED DESCRIPTION	MAKE/MANUFACTURER	MODEL #	SERIAL #	FAC	BLDG	ROOM	SEGMENT	\$500-\$4999	\$5,000
21929	1/9/08	APPLE INC	81843	10-1-2030	10-1-1510	COMPUTERS AND EQUIPMENT	MONITOR	APPLE	30" HD	CY7470QXXMP	EC	JKBN	108	TESTING CENTER	\$1,599.00	
21948	1/14/08	DELL USA	81990	10-1-2030	10-2-2030	COMPUTERS AND EQUIPMENT	DESKTOP	Dell USA	OPTIPLEX 755	1V68GF1	NC	WCWC	2E		\$1,694.60	
22350	7/11/08	EPLUS TECHNOLOGY	83989	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	CATALYST	CISCO	3650-E POE-48	FD01226V0DK	EC	BUSI	206		\$5,176.24	
22356	7/11/08	EPLUS TECHNOLOGY	83989	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	CATALYST	CISCO	3650-E POE-48	FD01224V08N	EC	LIBR	UPSTAIRS		\$5,176.24	
22364	7/11/08	EPLUS TECHNOLOGY	83989	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	CATALYST	CISCO	3650-E POE-24	FD01226V0EC	EC	LART	01		\$2,930.61	
22366	7/11/08	EPLUS TECHNOLOGY	83989	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	CATALYST	CISCO	3650-E POE-24	FD01224V0C4	EC	GYMN	133		\$2,930.61	
22367	7/11/08	EPLUS TECHNOLOGY	83989	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	CATALYST	CISCO	3650-E POE-24	FD01224V08C	EC	LART	107		\$2,930.61	
22379	7/11/08	EPLUS TECHNOLOGY	83989	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	CATALYST	CISCO	3650-E POE-48	FDO1226V0DX	EC	CV	CLOSET 3A		\$5,176.24	
22387	8/7/08	EPLUS TECHNOLOGY	83989	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	CATALYST	CISCO	2600	FTX1226A183	EC	TECH	DATA CENTER		\$3,852.77	
22720	09/01/09	DELL USA	00038	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	Dell USA	OPTIPLEX 760	47N6VK1	NC	WCWF	TECH SERV.	D. CAPRON	\$740.34	
22828	12/16/09	DELL USA	01990	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	KVM SWITCH	Dell USA	KX2-108	HKG9B00049	EC	TECH	DATA CENTER		\$1,284.23	
25426	08/11/11	EPLUS TECHNOLOGY	14786	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	INTERFACE CARD	Cisco	73-8484-05B0	FOC15192MDS	WC	ECMW	NETWORK CLOSET	NETWORK	\$1,200.00	
26875	10/11/12	EPLUS TECHNOLOGY	30754	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	T-1 CARD	CISCO SYSTEMS	VVIC-2MFT-T1	FOC1632TZB	EC	TECH	SERVER ROOM	W/ SERV INV. 223	\$1,200.00	
25995	01/06/14	DELL USA	41745	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	8RNMZC21	EC	TECH	101A	M. OWEN	\$752.18	
25997	01/17/14	DELL USA	41488	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	3LXGDZ1	EC	TECH	106	G. SHRADER	\$1,099.56	
24171	06/10/14	DELL USA	43691	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	HW2DM02	EC	TECH	101Z	J. WYATT	\$951.04	
24172	06/10/14	DELL USA	43691	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	J1CMM02	EC	TECH	101Z	101A3	\$951.04	
24443	11/03/14	DELL USA	51104	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	7CBSP22	EC	TECH	101A-2	C. RODRIGUEZ	\$999.99	
24400	09/18/14	DELL USA	50338	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	6L1XM22	EC	TECH	101Z	G. CHESNEY	\$990.16	
24546	07/20/15	DELL USA	53760	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	44TXS52	EC	TECH	110	K. SMITH	\$732.38	
24742	02/17/16	DELL USA	62132	10-1-2030	10-1-2030	COMPUTERS AND EQUIPMENT	LAPTOP	DELL	LATITUDE RUGGED	3DRRNY1	EC	TECH	101Z		\$1,680.85	
25958	11/04/13	APPLE INC	41315	10-1-2060	10-1-2060	COMPUTERS AND EQUIPMENT	LAPTOP	APPLE INC	MACBOOK AIR 13.3"	SC02LM2STF6T6	EC	TECH	101D	L. COODY	\$1,333.00	
24401	09/18/14	DELL USA	50525	10-1-2075	10-1-2075	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	556QR12	EC	AGRI	WCPD	B. COOPER	\$863.63	
24686	09/28/15	DELL USA	60676	10-1-2075	10-1-2075	COMPUTERS AND EQUIPMENT	DESKTOP	DELL	9020	6NQPW52	EC	AGRI	WCPD	N. MULANAX	\$916.41	
25400	07/19/11	HERRING BANK	14481	10-1-2077	10-1-2077	COMPUTERS AND EQUIPMENT	ASS., CAMERA, CART				EC	COUTS	RECYCLE		\$500.00	
25875	08/29/13	DELL USA	34474	10-1-4100	10-1-4100	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	66K39Y1	EC	LART	10	D. ALEXANDER	\$1,003.10	
24113	04/04/14	DELL USA	42836	10-1-4100	10-1-4100	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	H6R5K02	EC	LART	1		\$744.84	
26877	11/01/12	APPLE INC	31269	10-1-4107	10-1-6020	COMPUTERS AND EQUIPMENT	DESKTOP MINI PC	APPLE INC	MAC MINI	C07F862DWYL	EC	ACAD	121		\$551.00	
26944	01/25/17	APPLE INC	72028A	10-1-4108	10-1-4108	COMPUTERS AND EQUIPMENT	LAPTOP	APPLE INC	MACPRO 13"	C02T28UFFVH3	EC	LART	12	S. LOCK	\$1,181.00	
23592	12/04/09	DELL USA	00913	10-1-4110	10-1-4190	COMPUTERS AND EQUIPMENT	LAPTOP	Dell USA	LATTITUDE E6500	97VG3L1	EC	FACL	103		\$1,276.00	
24442	10/30/14	DELL USA	51009	10-1-4113	10-1-4113	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	M2800	CG39K12	EC	ACAD	233	PHYSICS LAB	\$1,001.94	
24712	10/05/15	DELL USA	60939	10-1-4113	10-1-4113	COMPUTERS AND EQUIPMENT	LAPTOP	DELL	E6540	2LT9Z52	EC	ACAD	233		\$924.07	
24713	10/05/15	DELL USA	60939	10-1-4113	10-1-4113	COMPUTERS AND EQUIPMENT	LAPTOP	DELL	E6540	HHHDZ52	EC	ACAD	234		\$924.07	

INV #	DATE	VENDOR	PO #	ACCT.#	DEPT	DESCRIPTION	DETAILED DESCRIPTION	MAKE/MANUFACTURER	MODEL #	SERIAL #	FAC	BLDG	ROOM	SEGMENT	\$500-\$4999	\$5,000
24714	10/05/15	DELL USA	60939	10-1-4113	10-1-4113	COMPUTERS AND EQUIPMENT	LAPTOP	DELL	E6540	2XT9Z52	EC	ACAD	235		\$924.07	
24831	05/25/16	APPLE INC	63914	10-1-4135	10-1-4135	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	MAC MINI	C07R83EEG1HW	EC	FINE	119		\$643.00	
24855	08/15/16	APPLE INC	64595	10-1-4135	10-1-4135	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	MAC MINI	C07RW185G1HW	EC	FINE	107		\$643.00	
22848	10/28/09	DELL USA	00735	10-1-4137	10-1-4137	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 760	4K9THK1	EC	FINE	107		\$826.00	
25962	10/30/13	DELL USA	41198	10-1-4145	10-1-4145	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	7B7S8Z1	EC	LART		WRITING CENTER	\$974.32	
22237	7/15/08	DELL USA	84209	10-1-4154	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 755	6ZCVRG1	EC	LIBR	STREIB		\$735.00	
22238	7/15/08	DELL USA	84209	10-1-4154	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 755	5WCVRG1	EC	LIBR	STREIB		\$735.00	
22248	7/15/08	DELL USA	84209	10-1-4154	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 755	6YCVRG1	EC	LIBR	STREIB		\$735.00	
22258	7/15/08	DELL USA	84209	10-1-4154	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 755	8F9VRG1	EC	LIBR	STREIB		\$735.00	
22287	7/15/08	DELL USA	84209	10-1-4154	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 755	6D9VRG1	EC	LIBR	STREIB		\$735.00	
22292	7/15/08	DELL USA	84209	10-1-4154	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 755	3D9VRG1	EC	LIBR	STREIB		\$735.00	
25395	10/06/11	Dell	20473	10-1-4154	10-1-4154	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 780	6VLUSR1	EC	LART	2		\$809.25	
25437	01/05/12	Dell	21682	10-1-4154	10-1-4154	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	CY21XR1	EC	LART	2		\$929.29	
26492	08/15/12	Dell	24307	10-1-4154	10-1-4145	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	18978V1	EC	LART	102		\$897.80	
25719	02/04/13	DELL USA	32246	10-1-4154	10-1-4154	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	8KG3RW1	EC	LART	02	SUCCESS CONNE	\$877.33	
25821	05/29/13	DELL USA	33561	10-1-4154	10-1-4154	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	JXG1FX1	EC	LART	2	SUCCESS CONNE	\$937.79	
25818	07/15/13	DELL USA	34024	10-1-4154	10-1-4154	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	65BRGY1	EC	LART	2	SUCCESS CONNE	\$938.20	
25929	10/24/13	DELL USA	41116	10-1-4154	10-1-4154	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	F61F8Z1	EC	LART	2		\$974.32	
24120	04/28/14	DELL USA	43158	10-1-4154	10-1-4154	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	8MXFL02	EC	LART	2	SUCCESS CONNE	\$956.18	
24121	04/28/14	DELL USA	43158	10-1-4154	10-1-4154	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	8MXDL02	EC	LART	2	SUCCESS CONNE	\$956.18	
24402	09/18/14	DELL USA	50374	10-1-4154	10-1-4154	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	3Z38P22	EC	LART	2	SUCCESS CONECT	\$906.87	
22977	08/30/10		05160	10-1-4160	10-1-5124	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	LATITUDE E6500	6RGGNM1	EC	BUSI	221	G. ASLIN	\$1,332.15	
24850	08/16/16	APPLE INC	64492	10-1-4160	10-1-4160	COMPUTERS AND EQUIPMENT	LAPTOP	APPLE INC	MAC BOOK PRO 15"	C02S1A8TG8WN	EC	FACL	107F	D. BURRUS	\$1,817.00	
24982	11/28/16	DELL USA	71551	10-1-4160	10-1-4160	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	LATITUDE E5570	32DBC2G	EC	TECH	103	D. CALLAHAN	\$1,020.22	
25343	10/13/10	DELL USA	11080	10-1-4190	10-1-4190	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6510	G5KH2N1	EC	FACL	101E	Q. REEVES	\$1,189.11	
25867	08/22/13	APPLE INC	34424	10-1-4194	10-1-4194	COMPUTERS AND EQUIPMENT	LAPTOP	APPLE INC	MACBOOK PRO 13"	C1ML7B7PDV30	EC	TECH	108	W. SMITH	\$1,126.00	
24115	04/21/14	APPLE INC	43090	10-1-4194	10-1-4194	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	IMAC 21.5"	SC02M91L8F8J3	EC	TECH	203	B. BLACK	\$1,379.00	
24440	10/29/14	DELL USA	51063	10-1-4194	10-1-4194	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	F9VDP22	EC	TECH	204		\$859.41	
25934	10/09/13	DELL USA	40929	10-1-5122	10-1-5122	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	FQ51CY1	EC	TECH	212		\$784.80	
25935	10/09/13	DELL USA	40929	10-1-5122	10-1-5122	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	FQ63CY1	EC	TECH	212		\$784.80	
25936	10/09/13	DELL USA	40929	10-1-5122	10-1-5122	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	FQ53CY1	EC	TECH	212		\$784.80	
25938	10/09/13	DELL USA	40929	10-1-5122	10-1-5122	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	FQ13CY1	EC	TECH	212		\$784.80	
25940	10/09/13	DELL USA	40929	10-1-5122	10-1-5122	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	FQ31CY1	EC	TECH	212		\$784.80	



INV #	DATE	VENDOR	PO #	ACCT.#	DEPT	DESCRIPTION	DETAILED DESCRIPTION	MAKE/MANUFACTURER	MODEL #	SERIAL #	FAC	BLDG	ROOM	SEGMENT	\$500-\$4999	\$5,000
25941	10/09/13	DELL USA	40929	10-1-5122	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	FQ11CY1	EC	TECH	101Z		\$784.80	
25943	10/09/13	DELL USA	40929	10-1-5122	10-1-5122	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	FQ32CY1	EC	TECH	212		\$784.80	
25952	10/09/13	DELL USA	40929	10-1-5122	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	FQ22CY1	EC	TECH	101Z		\$784.80	
25954	10/09/13	DELL USA	40929	10-1-5122	10-1-5122	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	FQ50CY1	EC	TECH	212		\$784.80	
25955	10/09/13	DELL USA	40929	10-1-5122	10-1-5122	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	FQ41CY1	EC	TECH	212		\$784.80	
25956	10/09/13	DELL USA	40929	10-1-5122	10-1-5122	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	FQ30CY1	EC	TECH	212		\$784.80	
25957	10/09/13	DELL USA	40929	10-1-5122	10-1-5122	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	FQ40CY1	EC	TECH	212		\$784.80	
22106	7/15/08	DELL USA	84209	10-1-5140	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 755	DN1WRG1	EC	LIBR	UF	B3	\$735.00	
24122	04/28/14	DELL USA	43046	10-1-5140	10-1-5140	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLQFL02	EC	HLSC	COMP. LAB		\$790.26	
24123	04/28/14	DELL USA	43046	10-1-5140	10-1-5140	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLPLL02	EC	HLSC	COMP. LAB		\$790.26	
24124	04/28/14	DELL USA	43046	10-1-5140	10-1-5140	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLTKL02	EC	HLSC	COMP. LAB		\$790.26	
24125	04/28/14	DELL USA	43046	10-1-5140	10-1-5140	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLSDL02	EC	HLSC	COMP. LAB		\$790.26	
24126	04/28/14	DELL USA	43046	10-1-5140	10-1-5140	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLJL02	EC	HLSC	COMP. LAB		\$790.26	
24127	04/28/14	DELL USA	43046	10-1-5140	10-1-5140	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLYJL02	EC	HLSC	COMP. LAB		\$790.26	
24238	08/14/14	DELL USA	44156	10-1-5140	10-1-5140	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 9020	9CMKX12	EC	BUSI	205H	K. LONG	\$713.13	
24936	09/26/16	APPLE INC	70779	10-1-5140	10-1-5140	COMPUTERS AND EQUIPMENT	LAPTOP	APPLE INC	MACBOOK PRO 15"	C025G8MTG8WN	EC	BUSI	207	T. TREADWAY	\$1,578.00	
24142	04/28/14	DELL USA	43080	10-1-5142	10-1-5142	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLXFL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24143	04/28/14	DELL USA	43080	10-1-5142	10-1-5142	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLVKL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24144	04/28/14	DELL USA	43080	10-1-5142	10-1-5142	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLYFL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24145	04/28/14	DELL USA	43080	10-1-5142	10-1-5142	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLRLL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24137	04/28/14	DELL USA	43079	10-1-5143	10-1-5143	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLYGL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24138	04/28/14	DELL USA	43079	10-1-5143	10-1-5143	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLSGL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24139	04/28/14	DELL USA	43079	10-1-5143	10-1-5143	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLZDL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24140	04/28/14	DELL USA	43079	10-1-5143	10-1-5143	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLXDL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24141	04/28/14	DELL USA	43079	10-1-5143	10-1-5143	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLWDL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24150	04/28/14	DELL USA	43157	10-1-5146	10-1-5146	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLTDL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24151	04/28/14	DELL USA	43157	10-1-5146	10-1-5146	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLZGL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24152	04/28/14	DELL USA	43157	10-1-5146	10-1-5146	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLRFL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24153	04/28/14	DELL USA	43157	10-1-5146	10-1-5146	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLRGL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24154	04/28/14	DELL USA	43157	10-1-5146	10-1-5146	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLVGL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24155	04/28/14	DELL USA	43157	10-1-5146	10-1-5146	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLRDL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24146	04/28/14	DELL USA	43081	10-1-5147	10-1-5147	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLVFL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24147	04/28/14	DELL USA	43081	10-1-5147	10-1-5147	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLX 7010	BLYDL02	EC	HLSC	201	MEDIA LAB	\$790.26	

INV #	DATE	VENDOR	PO #	ACCT.#	DEPT	DESCRIPTION	DETAILED DESCRIPTION	MAKE/MANUFACTURER	MODEL #	SERIAL #	FAC	BLDG	ROOM	SEGMENT	\$500-\$4999	\$5,000
24148	04/28/14	DELL USA	43081	10-1-5147	10-1-5147	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	BLPJL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24149	04/28/14	DELL USA	43081	10-1-5147	10-1-5147	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	BLVDL02	EC	HLSC	201	MEDIA LAB	\$790.26	
22466	10/17/08	DELL USA	90836	10-1-5148	10-1-5148	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	D830	3PXRKH1	EC	HLSC	201	CART	\$1,105.00	
24128	04/28/14	DELL USA	43076	10-1-5148	10-1-5148	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	BLWGL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24129	04/28/14	DELL USA	43076	10-1-5148	10-1-5148	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	BLWKL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24130	04/28/14	DELL USA	43076	10-1-5148	10-1-5148	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	BLTGL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24131	04/28/14	DELL USA	43076	10-1-5148	10-1-5148	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	BLTFL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24132	04/28/14	DELL USA	43076	10-1-5148	10-1-5148	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	BM0F02	EC	HLSC	201	MEDIA LAB	\$790.26	
24133	04/28/14	DELL USA	43076	10-1-5148	10-1-5148	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	BLSKL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24134	04/28/14	DELL USA	43076	10-1-5148	10-1-5148	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	BLZKL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24135	04/28/14	DELL USA	43076	10-1-5148	10-1-5148	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	BLZHL02	EC	HLSC	201	MEDIA LAB	\$790.26	
24439	10/29/14	DELL USA	51027	10-1-5148	10-1-5148	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	GYRBP22	EC	HLSC	112		\$909.08	
23675	10/29/09	DELL USA	00733	10-1-5300	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 760	GB8C3L1	EC	TECH	101Z	LOANER	\$826.00	
23677	10/29/09	DELL USA	00733	10-1-5300	10-2-2030	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 760	BB8C3L1	NC	WCWC	TECHNOLOGY		\$826.00	
24427	10/08/14	DELL USA	50731	10-1-5300	10-1-5300	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	M2800	38Y9M12	EC	STSV	102B	J. KRUSE	\$1,132.00	
24691	09/30/15	DELL USA	60783	10-1-5300	10-1-5300	COMPUTERS AND EQUIPMENT	DESKTOP	DELL	PRECISION T1700	CJ8LW52	EC	LART	122		\$1,374.01	
22045	5/5/08	DELL USA	83406	10-1-6000	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	755 USFF	BKW67G1	EC	LIBR	UF		\$1,025.00	
22050	5/5/08	DELL USA	83406	10-1-6000	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	755 USFF	2LW67G1	EC	LIBR	UF		\$1,025.00	
23518	12/04/09	DELL USA	01033	10-1-6000	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 760	6FZJ3L1	EC	LIBR	STUDY ROOM #3		\$826.00	
25740	02/20/13	DELL USA	32234	10-1-6000	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	FXZXRW1	EC	LIBR	CIRC. DESK		\$618.00	
24166	12/08/15	DELL USA	61556	10-1-6000	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	2BJH182	EC	LIBR	1ST FLOOR	STUDENT PC	\$780.93	
24167	01/05/16	DELL USA	61818	10-1-6000	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	7HD4282	EC	LIBR	1ST FLOOR	STUDENT PC	\$778.98	
24845	07/26/16	DELL USA	64321	10-1-6000	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	2JHLPD2	EC	LIBR	STREIB		\$773.86	
24734	11/24/15	DELL USA	61508	10-1-6000	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	1RXZ082	EC	LIBR	1ST FLOOR	STUDENT PC	\$778.98	
24735	11/24/15	DELL USA	61508	10-1-6000	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	1RXX082	EC	LIBR	1ST FLOOR	STUDENT PC	\$778.98	
24736	11/24/15	DELL USA	61508	10-1-6000	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	1RX0182	EC	LIBR	1ST FLOOR	STUDENT PC	\$778.98	
24737	11/24/15	DELL USA	61508	10-1-6000	10-1-6000	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	1RXY082	EC	LIBR	1ST FLOOR	STUDENT PC	\$778.98	
25973	12/12/13	APPLE INC	41571	10-1-6010	10-1-6020	COMPUTERS AND EQUIPMENT	LAPTOP	APPLE INC	MACBOOK 13"	SC02LQ5TMFH01	EC	LIBR	A/V DESK	CONTINGENCY	\$1,650.00	
27095	06/05/12	DELL USA	23614	10-2-1500	10-2-1500	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	SHFC4V1	NC	WCWC	SCANTRON		\$817.00	
27123	06/05/12	DELL USA	23614	10-2-1500	10-2-1500	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	2G0TFS1	NC	WCWC	COUNTER		\$1,194.31	
26611	09/12/12	APPLE INC	23715	10-2-1500	10-2-1500	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	IMAC 21.5"	C02HFQ0KDHJF	NC	WCWC	1B	BILL PALMER	\$1,149.00	
27102	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DSJ64V1	NC	WCWC	205		\$817.00	
27103	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DSM94V1	NC	WCWC	UF STORAGE		\$817.00	

INV #	DATE	VENDOR	PO #	ACCT.#	DEPT	DESCRIPTION	DETAILED DESCRIPTION	MAKE/MANUFACTURER	MODEL #	SERIAL #	FAC	BLDG	ROOM	SEGMENT	\$500-\$4999	\$5,000
27104	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	4FCR7V1	NC	WCWC	205		\$817.00	
27106	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	4FCN7V1	NC	WCWC	205		\$817.00	
27107	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	3L464V1	NC	WCWC	205		\$817.00	
27108	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	4FDD7V1	NC	WCWC	205		\$817.00	
27110	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	5HJ84V1	NC	WCWC	205		\$817.00	
27111	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	5HD64V1	NC	WCWC	205		\$817.00	
27112	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	5HH44V1	NC	WCWC	205		\$817.00	
27113	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	5HH94V1	NC	WCWC	205		\$817.00	
27117	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DSHB4V1	NC	WCWC	UF STORAGE		\$817.00	
27118	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DSP44V1	NC	WCWC	205		\$817.00	
27129	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DSH84V1	NC	WCWC	UF STORAGE		\$817.00	
27128	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DSHC4V1	NC	WCWC	205		\$817.00	
27127	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DSH64V1	NC	WCWC	UF STORAGE		\$817.00	
27126	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DSK44V1	NC	WCWC	UF STORAGE		\$817.00	
27125	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	DSG54V1	NC	WCWC	UF STORAGE		\$817.00	
27077	07/03/12	DELL USA	23597	10-2-2010	10-2-2010	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	5HF44V1	NC	WCWC	OFFICE C		\$817.00	
26167	06/19/12	DELL USA	23674	10-2-2075	10-2-2075	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	6KLQ4V1	NC	WCWC	FRONT INFO DESK		\$817.00	
26291	07/05/12	DELL USA	23889	10-2-2075	10-2-2075	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	5PTS5V1	NC	WCWC	PD	Security Cam	\$996.96	
27094	07/03/12	DELL USA	23614	10-2-4200	10-2-4200	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	5HJD4V1	NC	WCWC	2G		\$817.00	
26417	07/11/12	CTS	23507	10-2-4220	10-2-4220	COMPUTERS AND EQUIPMENT	LCD PROJECTOR	NEC	M300WS	2500368UF	NC	WCWC	110		\$849.00	
26357	06/15/12	Bretford	23544	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP CART	BRETFORD MANUFACTURING	PC CART (24 LAPTOPS)		NC	WCWF	2B		\$1,537.21	
27137	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	HFOTS1	NC	WCWF	2B	CART 26357	\$1,194.31	
27138	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	C66XFS1	NC	WCWF	2B	CART 26357	\$1,194.31	
27139	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	HSGVFS1	NC	WCWF	2B	CART 26357	\$1,194.31	
27140	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	4Z5XFS1	NC	WCWF	2B	CART 26357	\$1,194.31	
27141	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	BMCTFS1	NC	WCWF	COSMOTOLOGY	CART 26357	\$1,194.31	
27142	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	4O6XFS1	NC	WCWF	2B	CART 26357	\$1,194.31	
27143	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	2RCTFS1	NC	WCWF	OFFICE	CART 26357	\$1,194.31	
27145	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	1GOTFS1	NC	WCWF	2B	CART 26357	\$1,194.31	
27147	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	2V5XFS1	NC	WCWF	2B	CART 26357	\$1,194.31	
27148	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	4COTFS1	NC	WCWF	2B	CART 26357	\$1,194.31	
27150	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	216XFS1	NC	WCWF	OFFICE	CART 26357	\$1,194.31	
27151	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	970TFS1	NC	WCWF	2B	CART 26357	\$1,194.31	

INV #	DATE	VENDOR	PO #	ACCT.#	DEPT	DESCRIPTION	DETAILED DESCRIPTION	MAKE/MANUFACTURER	MODEL #	SERIAL #	FAC	BLDG	ROOM	SEGMENT	\$500-\$4999	\$5,000
27153	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	2F3VF51	NC	WCWF	2B	CART 26357	\$1,194.31	
27154	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	4G0TF51	NC	WCWF	2B	CART 26357	\$1,194.31	
27155	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	1V5XF51	NC	WCWF	ARC	CART 26357	\$1,194.31	
27156	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	HT5XF51	NC	WCWF	2B / MISSING	CART 26357	\$1,194.31	
27157	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	BL0TF51	NC	WCWF	2B	CART 26357	\$1,194.31	
27158	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	J60TF51	NC	WCWF	2B	CART 26357	\$1,194.31	
27160	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	1W41GS1	NC	WCWF	2B	CART 26357	\$1,194.31	
27161	06/08/12	Dell	23614	10-2-5400	10-2-5400	COMPUTERS AND EQUIPMENT	LAPTOP	DELL USA	E6520	316XF51	NC	WCWF	2B	CART 26357	\$1,194.31	
26216	06/11/12	Apple Inc.	23646	10-2-6200	10-2-6200	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	I MAC 21.5"	C02HNEQTDHJF	NC	WCWC	LIBRARY		\$1,149.00	
26217	06/11/12	Apple Inc.	23646	10-2-6200	10-2-6200	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	I MAC 21.5"	C02HNETFDHJF	NC	WCWC	LIBRARY		\$1,149.00	
26218	06/11/12	Apple Inc.	23646	10-2-6200	10-2-6200	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	I MAC 21.5"	C02HC27YDHJF	NC	WCWC	LIBRARY		\$1,149.00	
26220	06/11/12	Apple Inc.	23646	10-2-6200	10-2-6200	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	I MAC 21.5"	C02HNEULDHJF	NC	WCWC	LIBRARY		\$1,149.00	
26221	06/11/12	Apple Inc.	23646	10-2-6200	10-2-6200	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	I MAC 21.5"	C02HNESADHJF	NC	WCWC	LIBRARY		\$1,149.00	
26223	06/11/12	Apple Inc.	23646	10-2-6200	10-2-6200	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	I MAC 21.5"	C02HNESKDHJF	NC	WCWC	LIBRARY		\$1,149.00	
26224	06/11/12	Apple Inc.	23646	10-2-6200	10-2-6200	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	I MAC 21.5"	C02HNB1ADHJF	NC	WCWC	LIBRARY		\$1,149.00	
26227	06/11/12	Apple Inc.	23646	10-2-6200	10-2-6200	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	I MAC 21.5"	C02HNES7DHJF	NC	WCWC	LIBRARY		\$1,149.00	
26165	06/12/12	Apple Inc.	23619	10-2-6200	10-2-6200	COMPUTERS AND EQUIPMENT	LAPTOP CART	BRETFORD MANUFACTURING	BRETFORD MOBILITY C	SNB118V00454	NC	WCWC	LIBRARY		\$1,799.95	
27075	08/15/12	Dell	24168	15-2-1720	15-2-1720	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 790	5HG44V1	NC	WCWC	CAFETERIA		\$817.00	
21927	1/2/08	COMPUTERS AND EQUIPMENTLAND TEXAS	81835	30-1-1010	10-1-5124	COMPUTERS AND EQUIPMENT	PRINTER	HP	4350N	CNRXX15107	EC	TECH	210		\$1,473.00	
21928	1/2/08	COMPUTERS AND EQUIPMENTLAND TEXAS	81835	30-1-1012	10-1-5124	COMPUTERS AND EQUIPMENT	PRINTER	HP	4350N	CNRXS41654	EC	TECH	202		\$1,473.00	
22640	5/19/09	DELL USA	93492	30-1-1010	10-1-5145	COMPUTERS AND EQUIPMENT	LAPTOP	Dell USA	E6500	3B55WJ1	EC	JKBN	117	Cart	\$1,307.26	
25932	10/07/13	APPLE INC	40831	30-1-1040	30-1-1040	COMPUTERS AND EQUIPMENT	IPAD 16GB	APPLE INC	16GB	SDMQL33LBF182	WC	ECMW	OTA	L. RAE	\$498.99	
22671	8/4/09	DELL USA	94298	30-1-1300	10-1-1143	COMPUTERS AND EQUIPMENT	LAPTOP	Dell USA	E6500	8MYVRK1	SC	ECG	102		\$1,279.56	
20678	08/17/04	SHI GOVERNMENT SOLUTIONS	44007	30-1-1506	10-1-1505	COMPUTERS AND EQUIPMENT	FLAT PANEL 19"	SONY	SDM	NONE	EC	DOSS	CAREER CENTER		\$641.00	
22941	05/20/10	DELL USA	04204	30-1-4110	10-1-1143	COMPUTERS AND EQUIPMENT	LAPTOP	Dell USA	LATTITUDE E6510	19613672569	SC	ECG			\$1,235.87	
24596	08/18/15	DELL USA	54003	30-1-5407	30-1-5407	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	F0VZT52	EC	STSV	106		\$887.08	
24842	07/07/26	DELL USA	64214	30-1-5407	30-1-5407	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	BPJ5KB2	EC	STSV	106C	D. CREGGER	\$814.72	
22658	1/15/09	DELL USA	93884	30-1-5420	10-1-2030	COMPUTERS AND EQUIPMENT	DESKTOP	Dell USA	OPTIPLEX 760	GNGLAJ1	EC	TECH	100	LOANER	\$970.93	
25770	04/12/13	DELL USA	33116	30-1-5420	30-1-5420	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	G92DCX1	EC	STSV	118	STUDENT PC	\$938.20	
25771	04/12/13	DELL USA	33116	30-1-5420	30-1-5420	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	G91FCX1	EC	STSV	118	STUDENT PC	\$938.20	
25773	04/12/13	DELL USA	33116	30-1-5420	30-1-5420	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	G91DCX1	EC	STSV	118	STUDENT PC	\$938.20	
25774	04/12/13	DELL USA	33116	30-1-5420	30-1-5420	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 7010	G91CCX1	EC	STSV	118	STUDENT PC	\$938.20	
24841	07/07/16	DELL USA	64212	30-1-5420	30-1-5420	COMPUTERS AND EQUIPMENT	DESKTOP	DELL USA	OPTIPLEX 9020	BPJ4KB2	EC	STSV	108	D. WALKER	\$840.07	

INV #	DATE	VENDOR	PO #	ACCT.#	DEPT	DESCRIPTION	DETAILED DESCRIPTION	MAKE/MANUFACTURER	MODEL #	SERIAL #	FAC	BLDG	ROOM	SEGMENT	\$500-\$4999	\$5,000
20481	10/09/03	AGTECH	34357	30-1-5428	10-1-5115	AGRICULTURE EQUIPMENT	SPERM COUNTER	DUPREE	5348MOD	2586	EC	FARM S	LAB		\$4,045.00	
24503	03/24/15	APPLE INC	52638	30-1-5462	10-1-1140	COMPUTERS AND EQUIPMENT	DESKTOP	APPLE INC	MAC MINI	CO7NNBA1G1HV	WC	704	105	\$459.00	\$0.00	
29080	06/14/21	FLAIR DATASYSTEMS INC.	3297	10-10-13110	10-10-13110	COMPUTERS AND EQUIPMENT	ROUTER	CISCO	ISR4321	FLM2522113Q	MAIN	BOYD	202		\$1,309.00	
29081	06/14/21	FLAIR DATASYSTEMS INC.	3297	10-10-13110	10-10-13110	COMPUTERS AND EQUIPMENT	ROUTER	CISCO	ISR4321	FLM2522113M	MAIN	BOYD	202		\$1,309.00	
29082	06/14/21	FLAIR DATASYSTEMS INC.	3297	10-10-13110	10-10-13110	COMPUTERS AND EQUIPMENT	ROUTER	CISCO	ISR4321	FLM2522113P	MAIN	BOYD	202		\$1,309.00	
29083	06/14/21	FLAIR DATASYSTEMS INC.	3297	10-10-13110	10-10-13110	COMPUTERS AND EQUIPMENT	ROUTER	CISCO	ISR4321	FLM2522113N	MAIN	BOYD	202		\$1,309.00	

I, \_\_\_\_\_, certify that to the best of my knowledge, all information on this fixed asset inventory report is accurate for account number \_\_\_\_\_ on the date signed below. I have verified all data on each item listed as well as any additional equipment added or deleted. I accept full responsibility for the accountability of all fixed asset inventory shown above for this department.

\_\_\_\_\_  
DPS Approver's Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Date



Pic 1



Pic 2



Pic 3



Pic 4





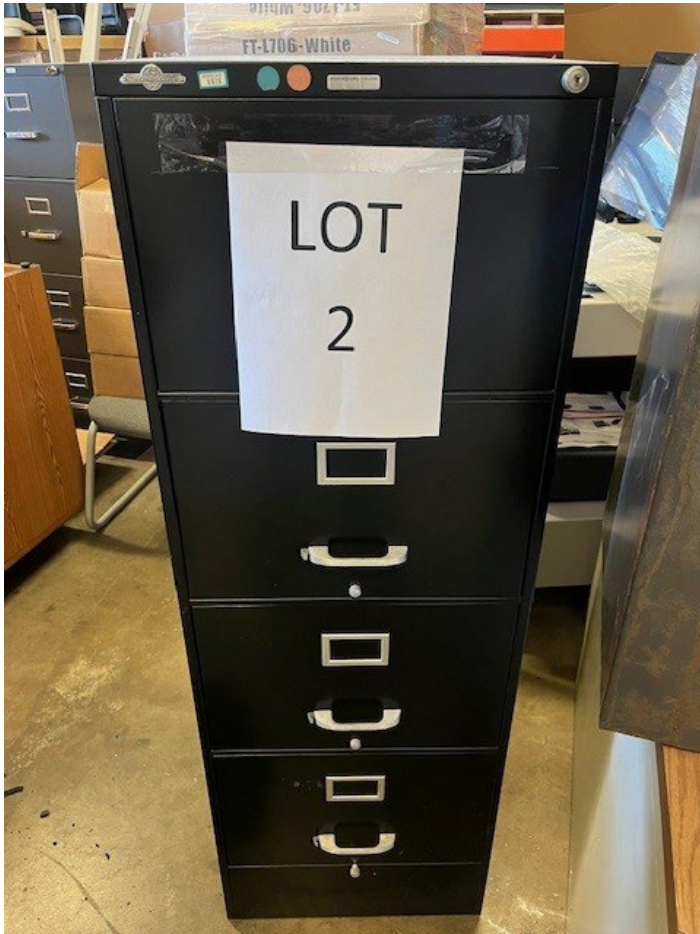
Pic 5

Lot #	Title including Quantity (Only use 45 Characters)	Description including dimensions, working condition, etc... (Unlimited characters but do not use "quotation marks")	Item Physical Address	Contact Person Name	Contact Person Phone	Contact Person Email	Preview Dates / Times (TBD)	Removal Dates / Times: (TBD)
1	(2) Filing Cabinets	(2) 2 Drawer filing cabinets, unknwn working condition	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	<a href="mailto:dpeterson@wc.edu">dpeterson@wc.edu</a>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>
2	(1) 4 Drawer Filing Cabinet	(1) 4 Drawer Filing Cabinet, unknown working condition	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	<a href="mailto:dpeterson@wc.edu">dpeterson@wc.edu</a>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>
3	A / V Lecturn	A / V Lecturn	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	<a href="mailto:dpeterson@wc.edu">dpeterson@wc.edu</a>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>
4	A / V Lecturn	A / V Lecturn	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	<a href="mailto:dpeterson@wc.edu">dpeterson@wc.edu</a>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>
5	Toro Workman MD UTV	Toro Workman MD UTV, Non-working condition	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	<a href="mailto:dpeterson@wc.edu">dpeterson@wc.edu</a>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>
6	Kubota Front Loader Tractor	Kubota Front Loader Tractor, 2WD, MX5100F	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	<a href="mailto:dpeterson@wc.edu">dpeterson@wc.edu</a>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>
7	(3) Projector Screens	(3) Projector Screens, Various Sizes	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	<a href="mailto:dpeterson@wc.edu">dpeterson@wc.edu</a>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>
8	(4) Adjustable Hight Tables	(4) Adjustable Hight Tables, 72" x 30"	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	<a href="mailto:dpeterson@wc.edu">dpeterson@wc.edu</a>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>
9	(1) Folding Table, (1) Round Folding Table	(1) Folding Table, (1) Round Folding Table	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	<a href="mailto:dpeterson@wc.edu">dpeterson@wc.edu</a>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>
10			225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	<a href="mailto:dpeterson@wc.edu">dpeterson@wc.edu</a>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>
11			225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	<a href="mailto:dpeterson@wc.edu">dpeterson@wc.edu</a>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>
12			225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	<a href="mailto:dpeterson@wc.edu">dpeterson@wc.edu</a>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>
13			225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	<a href="mailto:dpeterson@wc.edu">dpeterson@wc.edu</a>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>
14			225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	<a href="mailto:dpeterson@wc.edu">dpeterson@wc.edu</a>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>	Week Days Monday - Friday, 9:00 am - 2:00 pm, By <b>Appointment Only</b>





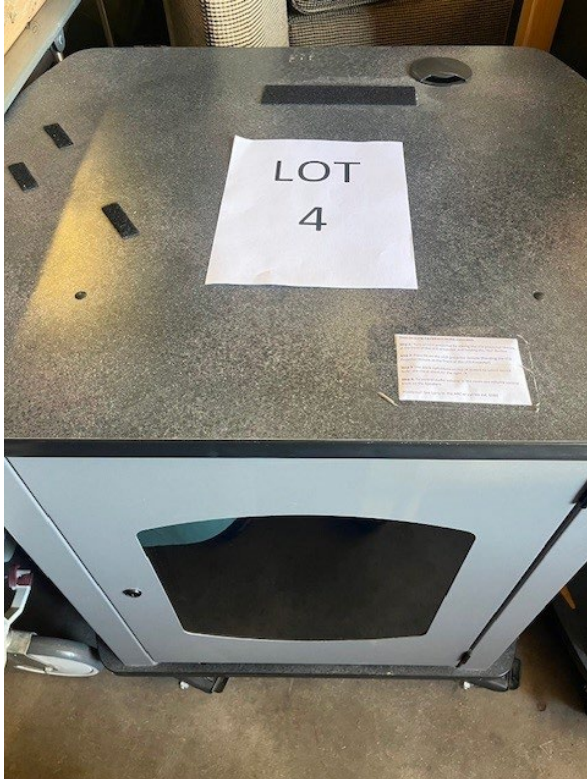
Lot 1



Lot 2



Lot 3



Lot 4



Lot 5



Lot 6



Lot 7



Lot 8



Lot 9





**Weatherford College Board of Trustees  
Consent Agenda**

**DATE:** October 10, 2024

**AGENDA ITEM #4.e.**

**SUBJECT:** Omnia Partners Cooperative Contract Quotations from Insight Public Sector, Inc. for Town Creek Hike and Bike Trail & License Plate Reading Cameras

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**INFORMATION AND DISCUSSION:** Pursuant to the authority granted under State of Texas Government Code, Chapter 791 Interlocal Cooperation Contracts, as amended, Weatherford College requested Omnia Partners cooperative contract quotations from Insight Public Sector, Inc. for security cameras.

Expanding security camera coverage to include the new section of the City of Weatherford's Town Creek Hike and Bike trail, which crosses Weatherford College property, will enhance safety and security for our campus community and the general public. Similarly, the addition of license plate reading cameras at all vehicle entrances to the Main campus and WCWC campus will provide safety benefits and investigative assistance to the Weatherford College Police Department and partner agencies.

The equipment installation, maintenance, and support for these enhancements will be provided by Insight Public Sector, Inc., in conjunction with Flock Safety, under the OMNIA Partners National Cooperative Contract #23-6692-03. The cost for the installation and 12-month operation and support of the Hike and Bike Trail cameras will be \$34,000.00 per attached Quotation 227714388. The cost for the installation and 12-month operation and support of the license plate reading cameras for WCWC will be \$10,950.00 per attached Quotation 227792802 and for Main Campus will be \$40,150 per attached Quotation 227792807. The combined cost of all quotations is \$85,100.

To comply with the requirements for all products and services of \$50,000 or more to be approved by the Board of Trustees and after evaluation and review, Anthony Bigongiari, Chief of Police, Dr. Priscilla Parsons, Executive Director of Technology Services, and Mrs. Jeanie Hobbs, Director of Purchasing, are requesting the purchase of the above technology products and services under the OMNIA Partners National Cooperative Contract.

**RECOMMENDATION:** The Board of Trustees approve Omnia Partners cooperative contract quotations as presented

**ATTACHMENTS:** Omnia Partners Cooperative Contract Quotations from Insight Public Sector, Inc.



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**SUBMITTED BY:** Anthony Bigongiari, Chief of Police

**SOLD-TO PARTY 10125087**

WEATHERFORD COLLEGE  
 225 COLLEGE PARK DR  
 WEATHERFORD TX 76086-6265

**SHIP-TO**

WEATHERFORD COLLEGE  
 225 COLLEGE PARK DR  
 WEATHERFORD TX 76086-6265

**We deliver according to the following terms:**

**Payment Terms** : Net 30 days  
**Ship Via** : Insight Assigned Carrier/Ground  
**Terms of Delivery** : FOB DESTINATION  
**Currency** : USD

Customer understands, accepts and agrees that this purchase is subject to Flock Safety's End User License Agreement, available at: <https://www.flocksafety.com/terms-and-conditions-eula>

TERM START: Unless otherwise noted, the Term shall commence upon first installation and validation of Flock Hardware

TERM: 12 Months

BILLING: Project will be invoiced 100% upon issuance of purchase order

Quotation	
<b>Quotation Number</b>	: <a href="#">0227714388</a>
<b>Document Date</b>	: 27-AUG-2024
<b>PO Number</b>	:
<b>PO Release</b>	:
<b>Sales Rep</b>	: Aaron Wilson
<b>Email</b>	: <a href="mailto:AARON.WILSON@INSIGHT.COM">AARON.WILSON@INSIGHT.COM</a>
<b>Phone</b>	:
<b>Sales Rep 2</b>	: Jishnu Banerjee
<b>Email</b>	: <a href="mailto:JISHNU.BANERJEE@INSIGHT.COM">JISHNU.BANERJEE@INSIGHT.COM</a>
<b>Phone</b>	: +15143738334

Material	Material Description	Quantity	Unit Price	Extended Price
<a href="#">PS-IMP-ELECTRIC</a>	FLOCK PROFESSIONAL SERVICES - ELECTRICAL IMPLEMENTATION FEE OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03) List Price: 1631.99 Discount: 23.406%	8	1,250.00	10,000.00
<a href="#">FLCK-CONDOR-PTZ</a>	Flock's Software Service & Support - Live Streaming & Video Recording Coverage Dates: 27-AUG-2024 - 27-AUG-2025 OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03) List Price: 3319.99 Discount: 9.638%	8	3,000.00	24,000.00

Product Subtotal	24,000.00
Services Subtotal	10,000.00
TAX	0.00
<b>Total</b>	<b>34,000.00</b>

Thank you for choosing Insight. Please contact us with any questions or for additional information about Insight's complete IT solution offering.

Sincerely,

Aaron Wilson

[AARON.WILSON@INSIGHT.COM](mailto:AARON.WILSON@INSIGHT.COM)

Jishnu Banerjee  
+15143738334  
[JISHNU.BANERJEE@INSIGHT.COM](mailto:JISHNU.BANERJEE@INSIGHT.COM)

To purchase under the OMNIA Partners National Cooperative Contract, your agency must be registered with OMNIA Partners Public Sector.

Insight Global Finance has a wide variety of flexible financing options and technology refresh solutions. Contact your Insight representative for an innovative approach to maximizing your technology and developing a strategy to manage your financial options.

This purchase is subject to Insight's online Terms of Sale unless you have a separate purchase agreement signed by you and Insight, in which case, that separate agreement will govern. Insight's online Terms of Sale can be found at the "terms-and-policies" link below.

**SOFTWARE AND CLOUD SERVICES PURCHASES:** If your purchase contains any software or cloud computing offerings ("Software and Cloud Offerings"), each offering will be subject to the applicable supplier's end user license and use terms ("Supplier Terms") made available by the supplier or which can be found at the "terms-and-policies" link below. By ordering, paying for, receiving or using Software and Cloud Offerings, you agree to be bound by and accept the Supplier Terms unless you and the applicable supplier have a separate agreement which governs.  
<https://www.insight.com/terms-and-policies>

**SOLD-TO PARTY 10125087**

WEATHERFORD COLLEGE  
 225 COLLEGE PARK DR  
 WEATHERFORD TX 76086-6265

**SHIP-TO**

WEATHERFORD COLLEGE  
 225 COLLEGE PARK DR  
 WEATHERFORD TX 76086-6265

Quotation	
<b>Quotation Number</b>	: <a href="#">0227792802</a>
<b>Document Date</b>	: 24-SEP-2024
<b>PO Number</b>	:
<b>PO Release</b>	:
<b>Sales Rep</b>	: Aaron Wilson
<b>Email</b>	: <a href="mailto:AARON.WILSON@INSIGHT.COM">AARON.WILSON@INSIGHT.COM</a>
<b>Phone</b>	:

**We deliver according to the following terms:**

**Payment Terms** : Net 30 days  
**Ship Via** : Insight Assigned Carrier/Ground  
**Terms of Delivery** : FOB DESTINATION  
**Currency** : USD

Customer understands, accepts and agrees that this purchase is subject to Flock Safety's End User License Agreement, available at: <https://www.flocksafety.com/terms-and-conditions-eula>

TERM START: Unless otherwise noted, the Term shall commence upon first installation and validation of Flock Hardware

TERM: 12 Months

BILLING: Project will be invoiced 100% upon issuance of purchase order

Material	Material Description	Quantity	Unit Price	Extended Price
<a href="#">PS-IMP-STD</a>	FLOCK GROUP STANDARD IMPLEMENTATION PROFESSIONAL SERVICES OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03) List Price: 848.99 Discount: 23.438%	3	650.00	1,950.00
<a href="#">FLCK-FALCON-2-LE</a>	FLOCK GROUP FALCON INFRASTRUCTURE- POWER + LTE), LICENSE PLATE RECOGNITION CAMERA WITH VEHICLE FINGERPRINT™ + MACHINE LEARNING SOFTWARE AND REAL-ALERTS FOR UNLIMITED USERS Coverage Dates: 24-SEP-2024 - 24-SEP-2025 OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03) List Price: 3319.99 Discount: 9.638%	3	3,000.00	9,000.00

Product Subtotal	9,000.00
Services Subtotal	1,950.00
TAX	0.00
<b>Total</b>	<b>10,950.00</b>

Thank you for choosing Insight. Please contact us with any questions or for additional information about Insight's complete IT solution offering.

Sincerely,

Aaron Wilson

[AARON.WILSON@INSIGHT.COM](mailto:AARON.WILSON@INSIGHT.COM)

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<https://www.insight.com/terms-and-policies>

**SOLD-TO PARTY 10125087**

WEATHERFORD COLLEGE  
 225 COLLEGE PARK DR  
 WEATHERFORD TX 76086-6265

**SHIP-TO**

WEATHERFORD COLLEGE  
 225 COLLEGE PARK DR  
 WEATHERFORD TX 76086-6265

Quotation	
<b>Quotation Number</b>	: <a href="#">0227792807</a>
<b>Document Date</b>	: 24-SEP-2024
<b>PO Number</b>	:
<b>PO Release</b>	:
<b>Sales Rep</b>	: Aaron Wilson
<b>Email</b>	: <a href="mailto:AARON.WILSON@INSIGHT.COM">AARON.WILSON@INSIGHT.COM</a>
<b>Phone</b>	:

**We deliver according to the following terms:**

**Payment Terms** : Net 30 days  
**Ship Via** : Insight Assigned Carrier/Ground  
**Terms of Delivery** : FOB DESTINATION  
**Currency** : USD

Customer understands, accepts and agrees that this purchase is subject to Flock Safety's End User License Agreement, available at: <https://www.flocksafety.com/terms-and-conditions-eula>

TERM START: Unless otherwise noted, the Term shall commence upon first installation and validation of Flock Hardware

TERM: 12 Months

BILLING: Project will be invoiced 100% upon issuance of purchase order

Material	Material Description	Quantity	Unit Price	Extended Price
<a href="#">PS-IMP-STD</a>	FLOCK GROUP STANDARD IMPLEMENTATION PROFESSIONAL SERVICES OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03) List Price: 848.99 Discount: 23.438%	11	650.00	7,150.00
<a href="#">FLCK-FALCON-2-LE</a>	FLOCK GROUP FALCON INFRASTRUCTURE- POWER + LTE), LICENSE PLATE RECOGNITION CAMERA WITH VEHICLE FINGERPRINT™ + MACHINE LEARNING SOFTWARE AND REAL-ALERTS FOR UNLIMITED USERS Coverage Dates: 24-SEP-2024 - 24-SEP-2025 OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03) List Price: 3319.99 Discount: 9.638%	11	3,000.00	33,000.00

Product Subtotal	33,000.00
Services Subtotal	7,150.00
TAX	0.00
<b>Total</b>	<b>40,150.00</b>

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Thank you for choosing Insight. Please contact us with any questions or for additional information about Insight's complete IT solution offering.

Sincerely,

Aaron Wilson

[AARON.WILSON@INSIGHT.COM](mailto:AARON.WILSON@INSIGHT.COM)

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<https://www.insight.com/terms-and-policies>





**Weatherford College Board of Trustees  
Consent Agenda**

**DATE:** October 10, 2024

**AGENDA ITEM #4.f.**

**SUBJECT:** Omnia Partners Cooperative Contract Quotation from Insight Public Sector, Inc. for the Amendment to Coursedog Contract for Additional Modules

**INFORMATION AND DISCUSSION:** Pursuant to the authority granted under State of Texas Government Code, Chapter 791 Interlocal Cooperation Contracts, as amended, Weatherford College requested an Omnia Partners Cooperative Contract #23-6692-03 quotation from Insight Public Sector, Inc. for Coursedog Curriculum & Catalog Management and Syllabus Management modules.

In September 2023, the Weatherford College Board of Trustees approved consent agenda item “OMNIA PARTNERS IT PRODUCTS AND SERVICES (#23-6692-03)”, a 5-year hosted software agreement beginning September 2023 for Coursedog Academic & Event Scheduling module. Coursedog offers additional modules including Curriculum & Catalog Management and Syllabus Management. Based on the success of the Academic & Event Scheduling module, it is recommended to amend the original software and services agreement to include the purchase of two additional Coursedog modules (1) Curriculum & Catalog Management and (2) Syllabus Management. The cost of the two additional modules will be added to Year 2 – Year 5 of the original contract agreement based on the following cost table:

<u>Original Contract Approved September 2023</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Academic & Event Scheduling	Paid	\$ 43,659.00	\$ 45,842.00	\$ 48,134.00	\$ 50,541.00
One-Time Implementation Cost	Paid				
<u>Proposed Contract Amendment</u>					
Curriculum & Catalog Management	N/A	\$ 35,037.00	\$ 36,789.00	\$ 38,628.00	\$ 40,560.00
Syllabus Management	N/A	\$ 14,990.00	\$ 15,570.00	\$ 16,527.00	\$ 17,353.00
One-Time Implementation Fee (two new modules included)	N/A	\$ 32,130.00			
Additional Proposed Amt		\$ 82,157.00	\$ 52,359.00	\$ 55,155.00	\$ 57,913.00
New Total Annual Amt		\$ 125,816.00	\$ 98,201.00	\$ 103,289.00	\$ 108,454.00

To comply with the requirements for all products and services of \$50,000 or more to be approved by the Board of Trustees and after evaluation and review, Dr. Shannon Ydoyaga, Executive Vice President of Academic Services, Dr. Priscilla Parsons, Executive Director of Technology Services, and



Mrs. Jeanie Hobbs, Director of Purchasing, are requesting the purchase of the above technology products and services under the Omnia Partners National Cooperative Contract.

**RECOMMENDATION:** The Board of Trustees approve Omnia Partners Cooperative Contract quotation and *Coursedog, Inc. First Amendment of Services and Hosting Agreement* as presented

**ATTACHMENTS:** Omnia Partners Cooperative Contract Quotation and *Coursedog, Inc. First Amendment of Services and Hosting Agreement* from Insight Public Sector, Inc.

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**SUBMITTED BY:** Dr. Shannon Ydoyaga, Executive Vice President of Academic Services

**Coursedog, Inc.**

228 Park Ave S  
PMB 70159  
New York, NY 10003



**COURSEDOG, INC. FIRST AMENDMENT OF SERVICES AND HOSTING AGREEMENT**

This First Amendment of Services and Hosting Agreement (this “Amendment”) is entered into as of September 13, 2024 (the “Amendment Date”), by and between COURSEDOG, INC., a Delaware corporation having an address at 228 Park Ave S., PMB 70159, New York, New York, 10003-1502 (the “Company”), and Weatherford College, an educational institution having an address at 225 College Park Dr., Weatherford, TX 76086 (the “Customer”).

Company and Customer have entered into a Services and Hosting Agreement dated as of September 14, 2023 (the “Original Agreement”) and desire to amend the terms of the Original Agreement under the terms and conditions set forth herein. All capitalized terms used and not defined in this Amendment shall have the meanings given to them in the Original Agreement.

**NOW, THEREFORE**, in consideration of the mutual promises and covenants contained herein, the parties agree to the following terms and conditions:

1. **Definitions.** From and after the Amendment Date, the following terms from the Original Agreement shall be amended as follows:
  - a. **“Agreement”** means the Original Agreement, as amended by this Amendment.
  - b. **“Service”** means the services described in Exhibit A-1 attached hereto.
  - c. **“Server Programs”** means the server programs described on Exhibit A-1 attached hereto.
2. **Term.** See Exhibit A-1 for the term.
3. **Fees.** Customer shall pay to Company license fees (“License Fees”) and service fees (“Service Fees” and, collectively with License Fees, the “Fees”) in the amounts and according to the terms and conditions set forth in Exhibit A-1.
4. **Counterparts.** This Agreement may be executed in multiple counterparts (and may be delivered by mail or in portable document format (.pdf)), each of which shall be deemed an original but all of which when taken together shall constitute one and the same instrument.
5. **No Other Modifications.** Except as set forth in this Amendment, all terms of the Original Agreement shall remain in full force and effect.

**IN WITNESS WHEREOF**, the parties have caused this Amendment to be executed by duly authorized representatives of the parties as of the Effective Date.

**Weatherford College**

**COURSEDOG, INC.**

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Name: Justin Wenig

Title: \_\_\_\_\_

Title: Co-Founder & Chief Executive Office

Date: \_\_\_\_\_

Date: \_\_\_\_\_

## EXHIBIT A-1: SERVER PROGRAMS, SERVICES, LICENSE, & SERVER FEES

**6. Server Programs.** The following software products will be included in the Server Programs. Please refer to any Statement(s) of Work (if applicable) for in depth information on each product and the integrations associated as well as the Original Agreement for additional information about pricing and payment terms. Four (4) years are included below for convenience and are only applicable based on the Term in Section 2:

Product Name	Included? (Y/N)	Annual Recurring Service Fee(s)			
		Year 1	Year 2	Year 3	Year 4
Curriculum & Catalog Management	Y	\$35,037	\$36,789	\$38,628	\$40,560
Syllabus Management	Y	\$14,990	\$15,740	\$16,527	\$17,353
Assessment Management	N				
Curriculum Analytics	N				
Course Demand Projections	N				
Faculty Workload Management	N				
Service Start Date		9/13/24	9/13/25	9/13/26	9/13/27
Service End Date		9/12/25	9/12/26	9/12/27	9/12/28

**7. Implementation; Service Fees; Discounts.**

- a. The annual fee is based on the representation that the Service will be used as an academic operations platform for ~3,400 full time students.
- b. **Implementation Fee(s):** a one-time upfront \$32,130 fee.
- c. **Annual Service Fee(s):** annual payment in accordance with the Original Agreement. The Service shall be delivered as of the Effective Date and each Year in the schedule represents a service period starting from the Effective Date.
- d. All payments are due within the later of: (i) thirty (30) days of 9/13/24 in Year 1 and each subsequent annual anniversary of the Effective Date in Year 2 through 4, or (ii) thirty (30) days after Customer's receipt of an invoice from the Company.

**SOLD-TO PARTY 10125087**

WEATHERFORD COLLEGE  
 225 COLLEGE PARK DR  
 WEATHERFORD TX 76086-6265

**SHIP-TO**

WEATHERFORD COLLEGE  
 225 COLLEGE PARK DR  
 WEATHERFORD TX 76086-6265

**We deliver according to the following terms:**

**Payment Terms** : Net 30 days  
**Ship Via** : Electronic Delivery  
**Terms of Delivery** : FOB DESTINATION  
**Currency** : USD

Quotation	
<b>Quotation Number</b>	: <a href="#">0227721094</a>
<b>Document Date</b>	: 29-AUG-2024
<b>PO Number</b>	:
<b>PO Release</b>	:
<b>Sales Rep</b>	: Aaron Wilson
<b>Email</b>	: <a href="mailto:AARON.WILSON@INSIGHT.COM">AARON.WILSON@INSIGHT.COM</a>
<b>Phone</b>	:
<b>Sales Rep 2</b>	: Jishnu Banerjee
<b>Email</b>	: <a href="mailto:JISHNU.BANERJEE@INSIGHT.COM">JISHNU.BANERJEE@INSIGHT.COM</a>
<b>Phone</b>	: +15143738334

Material	Material Description	Quantity	Unit Price	Extended Price
<a href="#">CRSE-WF-COL-CD-Y2</a>	WEATHERFORD COLLEGE-COURSEDOG YEAR 2 Coverage Dates: 13-SEP-2024 - 12-SEP-2025 OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03) List Price: 150890.99 Discount: 16.618%	1	125,816.00	125,816.00
<a href="#">CRSE-WF-COL-CD-Y3</a>	WEATHERFORD COLLEGE-COURSEDOG YEAR 3 Coverage Dates: 13-SEP-2025 - 12-SEP-2026 OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03) List Price: 117762.99 Discount: 16.611%	1	98,201.00	98,201.00
<a href="#">CRSE-WF-COL-CD-Y4</a>	WEATHERFORD COLLEGE-COURSEDOG YEAR 4 Coverage Dates: 13-SEP-2026 - 12-SEP-2027 OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03) List Price: 123864.99 Discount: 16.612%	1	103,288.99	103,288.99
<a href="#">CRSE-WF-COL-CD-Y5</a>	WEATHERFORD COLLEGE-COURSEDOG YEAR 5 Coverage Dates: 13-SEP-2027 - 12-SEP-2028 OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03) List Price: 130057.99 Discount: 16.611%	1	108,454.00	108,454.00

Product Subtotal	435,759.99
TAX	0.00
<b>Total</b>	<b>435,759.99</b>

Thank you for choosing Insight. Please contact us with any questions or for additional information about Insight's complete IT solution offering.

Sincerely,

Aaron Wilson

[AARON.WILSON@INSIGHT.COM](mailto:AARON.WILSON@INSIGHT.COM)

Jishnu Banerjee

+15143738334

[JISHNU.BANERJEE@INSIGHT.COM](mailto:JISHNU.BANERJEE@INSIGHT.COM)

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<https://www.insight.com/terms-and-policies>

<b>Amount Insight Will Invoice Weatherford College</b>					
	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
Academic & Event Scheduling	\$41,580.00	\$43,659.00	\$45,842.00	\$48,134.00	\$50,541.00
Curriculum & Catalog	N/A	\$35,037.00	\$36,789.00	\$38,628.00	\$40,560.00
Syllabus	N/A	\$14,990.00	\$15,570.00	\$16,527.00	\$17,353.00
Implementation Fee	\$33,264.00	\$32,130.00			
<b>Grand Total</b>	<b>\$74,844.00</b>	<b>\$125,816.00</b>	<b>\$98,201.00</b>	<b>\$103,288.99</b>	<b>\$108,454.00</b>
	Insight Fee Percentage	0.025			
	Multiple	0.0975			



**Weatherford College Board of Trustees  
Consent Agenda**

**DATE:** October 10, 2024

**AGENDA ITEM #4.g.**

**SUBJECT:** TIPS Cooperative Contract Quotation from SHI Government Solutions on ProcessMaker Software for Transcript Evaluation

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**INFORMATION AND DISCUSSION:** Pursuant to the authority granted under State of Texas Government Code, Chapter 791 Interlocal Cooperation Contracts, as amended, Weatherford College requested a TIPS cooperative contract quotation from SHI Government Solutions on Process Maker software for transcript evaluation in the Registrar's office.

The current process of articulating transfer credit to a student's Weatherford College transcript is inefficient. Due to the volume of transient students, Student Services only articulate transfer credit after a student has made a formal request. This is largely due to staffing restraints.

The advantage of articulating all transcripts for every student

- It increases our capacity for success point funding through degree completion & reverse transfer.
- It provides better communication to the student, and
- It enhances the advising process for both the student and the advisor.

To accomplish the goal of articulating every transcript, additional staffing or new technology will be required. Relying on additional personnel is problematic, as even with dedicated staffing, there will be timing delays, which hurts communication with the student and inhibits advising.

Student Services has explored different products to assist with enhancing the transcript evaluation process, as relieving this bottleneck has the potential for large gains.

ProcessMaker is one of the few software systems that targets all three stages of this process:

- Pre-admissions: Students can upload their transcript before they apply to see what credits will be accepted. This would also be useful for advisors who are working with students regarding transfer.





- Once the student has a student ID number, all our major sources of transcripts can be interfaced into the ProcessMaker software. These sources include parchment, national student clearinghouse, and TRES. Mailed transcripts can also be scanned and uploaded.
- Lastly, once the student's transcript is in the ProcessMaker software, through optical recognition and AI, the transcript is evaluated, compared against our articulated credit tables and finally posts credit directly to the transcript in our Colleague system.

Cost Summary:

Year 1 - \$46,527

Year 2 - \$46,527

Year 3 - \$46,527

To comply with the requirements for all products and services of \$50,000.00 or more to be approved by the Board of Trustees and after evaluation and review, Adam Finley, Executive Dean of Enrollment Management & College Registrar, Dr. Scott Tarnowiecky, Associate Vice President of Student Services & Athletics and Dr. Priscilla Parsons, Executive Director of Technology Services, recommend approval of ProcessMaker software under TIPS Cooperative Contract from SHI Government Solutions for a total cost of \$139,581.00.

**RECOMMENDATION:** The Board of Trustees approve TIPS Cooperative Contract quotation as presented

**ATTACHMENTS:** TIPS Cooperative Contract Quotation from SHI Government Solutions

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**SUBMITTED BY:** Adam Finley, Executive Dean of Enrollment Management & College Registrar



Pricing Proposal  
Quotation #: 25317324  
Created On: 9/17/2024  
Valid Until: 10/31/2024

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## TX-Weatherford College

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## Inside Account Executive - SLED

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### Adam Finley

225 College Park Drive  
Weatherford, TX 76086  
United States  
Phone: (817) 594-5471  
Fax:  
Email: afinley@wc.edu

### Matthew Zygmund

SHI Government Solutions  
P.O. Box 847434  
Dallas, TX 75284-7434  
Phone: 732-564-8680  
Fax: 732-564-8078  
Email: Matthew\_Zygmund@SHI.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Transfer Credit Evaluation - Prospect ProcessMaker, Inc. - Part#: NPN-PROCE-CREDI-A Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 10/1/2024 – 9/30/2025 <b>Note:</b> Year 1	1	\$19,053.00	\$19,053.00
2 Transfer Credit Evaluation - Applicant ProcessMaker, Inc. - Part#: NPN-PROCE-CREDI-A Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 10/1/2024 – 9/30/2025 <b>Note:</b> Year 1	1	\$19,895.00	\$19,895.00
3 Managed Services ProcessMaker, Inc. - Part#: NPN-PROCE-MANAG-A Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 10/1/2024 – 9/30/2025 <b>Note:</b> Year 1	1	\$7,579.00	\$7,579.00
4 Transfer Credit Evaluation - Prospect ProcessMaker, Inc. - Part#: NPN-PROCE-CREDI-A Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 10/1/2025 – 9/30/2026 <b>Note:</b> Year 2	1	\$19,053.00	\$19,053.00
5 Transfer Credit Evaluation - Applicant ProcessMaker, Inc. - Part#: NPN-PROCE-CREDI-A Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 10/1/2025 – 9/30/2026 <b>Note:</b> Year 2	1	\$19,895.00	\$19,895.00
6 Managed Services	1	\$7,579.00	\$7,579.00

ProcessMaker, Inc. - Part#: NPN-PROCE-MANAG-A  
Contract Name: TIPS - Technology Solutions, Products and Services  
Contract #: 230105  
Coverage Term: 10/1/2025 – 9/30/2026  
**Note:** Year 2

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7	Transfer Credit Evaluation - Prospect ProcessMaker, Inc. - Part#: NPN-PROCE-CREDI-A Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 10/1/2026 – 9/30/2027 <b>Note:</b> Year 3	1	\$19,053.00	\$19,053.00
8	Transfer Credit Evaluation - Applicant ProcessMaker, Inc. - Part#: NPN-PROCE-CREDI-A Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 10/1/2026 – 9/30/2027 <b>Note:</b> Year 3	1	\$19,895.00	\$19,895.00
9	Managed Services ProcessMaker, Inc. - Part#: NPN-PROCE-MANAG-A Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 10/1/2026 – 9/30/2027 <b>Note:</b> Year 3	1	\$7,579.00	\$7,579.00

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Shipping	\$0.00
Total	\$139,581.00

#### Additional Comments

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<http://www.processmaker.com/terms-of-service>

**Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.**

**Thank you for choosing SHI-GS! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. SHI Government Solutions, Inc. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3695478; DUNS# 14-724-3096**

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*The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.*



**Weatherford College Board of Trustees  
Consent Agenda**

**DATE:** October 10, 2024

**AGENDA ITEM #4.h.**

**SUBJECT:** Buyboard Cooperative Contract Quotes from Laerdal Medical Corporation for Nursing & EMS Programs

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**INFORMATION AND DISCUSSION:** Pursuant to the authority granted under State of Texas Government Code, Chapter 791 Interlocal Cooperation Contracts, as amended, Weatherford College requested Buyboard Cooperative Contract quotes from Laerdal Medical Corporation on equipment for the ADN, VN and EMS programs.

Two quotes were requested for equipment to expand student training for Associate Degree Nursing and Vocational Nursing utilizing funds donated by the Wiggs family to the WC Foundation. ADN is requesting (1) Laerdal Mama Anne OB simulation manikin for the Simulation Hospital Lab at the Main Campus, which will replace the aged Gaumard manikin. This new manikin is a high-fidelity model with features and accessories that will allow faculty to provide a higher level of instruction during simulation learning events. There has been an increasing shortage in availability of OB clinical opportunities to satisfy the clinical requirements needed for our growing number of nursing students. This equipment will allow us to supplement our OB face-to-face clinical with high quality simulated learning as recommended by the Texas Board of Nursing Education Guidelines.

VN is requesting (1) Laerdal Nursing Anne simulation manikin. This simulator was requested to expand simulation offerings for the Vocational Nursing students. The VN program added an evening weekend program this Fall and the additional simulator in the VN lab will allow more opportunities for advance learning through simulation for those students. The Simulation Hospital is very busy with two evening weekend programs, supporting Associate Degree Nursing cohorts. This will allow the VN students the same opportunities for simulation.

The ADN program is also requesting equipment that has been approved in the 2024-2025 WC budgets for Main Campus and WCWC. Items for Main Campus include (1) Laerdal Nursing Anne manikin, (1) Laerdal Nursing Kelly manikin, (1) Laerdal Nursing Baby manikin and (1) Laerdal Monitor. Items for WCWC include (1) Laerdal Nursing Anne manikin, (1) Laerdal Nursing Kelly manikin and (1) Laerdal Monitor.

The manikins for both campuses will replace existing aged manikins in the Skilled Competencies Labs. These new manikins are mid fidelity models and will allow faculty to provide a higher level of



instruction during lab and skills competency learning events. The Laerdal monitors for each campus will allow faculty to provide a range of instructional opportunities focused on cardiac and life sustaining events including mock codes and defibrillation/cardioversion. The monitors will integrate for use with all existing manikins.

The EMS program is requesting (4) Laerdal Monitors, which have been approved in the 2024-2025 WC budget. These monitors are required for accreditation to replace older monitors, which will avoid costly repairs. This will allow multiple students to be trained at once instead of downtime due to lack of sufficient monitors. This need was addressed in the State of Texas inspection analysis in January.

Summary of quotes from Laerdal Medical Corporation:

Quote Q-1003607 – Nursing Anne Simulator for VN (Main Camus-Wiggs)	\$37,801.50
Quote Q-1017790 – Mama Anne Simulator for ADN (Main Campus-Wiggs)	\$74,980.57
Quote Q-1019745 – Nursing Anne & Nursing Kelly Manikins & Monitor for ADN (WCWC)	\$30,382.66
Quote Q-1019828 – Monitors for EMS (Main Campus)	\$21,360.24
Quote Q-1020237 – Nursing Anne, Nursing Kelly & Nursing Baby Manikins & Monitor (Main Campus)	\$33,637.78
<b>TOTAL COST</b>	<b>\$198,162.75</b>

To comply with the requirements for all products and services of \$50,000 or more to be approved by the Board of Trustees and after evaluation and review, Kathy Boswell, Dean of Health and Human Science; Melanie Sharp, ADN Program Director; Sharon Johnson, Public Safety Professions Department Chair; Deborah Terrell, Senior Buyer, Purchasing and Mrs. Jeanie Hobbs, Director of Purchasing, are requesting the purchase of the above Laerdal equipment under Buyboard Cooperative Contract #704-23.

**RECOMMENDATION:** The Board of Trustees approve Buyboard Cooperative Contract quotes as presented

**ATTACHMENTS:** Buyboard Cooperative Contract Quotes from Laerdal Medical Corporation

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**SUBMITTED BY:** Dr. Shannon Ydoyaga, Executive Vice President of Academic Services

Quote Q-1003607

# Laerdal Medical Corporation

167 Myers Corners Road  
Wappingers Falls, NY 12590  
Order to: 877-LAERDAL  
Fax Order To: (800) 227-1143  
Email: customerservice@laerdal.com



**Laerdal**<sup>®</sup>  
helping save lives

### Senior Territory Manager

Denise Dyer-Wall  
(845) 372-7438  
denise.dyer@laerdal.com

### Instructions

To prevent any delays in processing your purchase, please include your quote # when ordering.

**DATE:** 08-23-2024

**ATTN:** Ms. Kathy Boswell  
+18175986216  
kboswell@wc.edu

QUOTE NUMBER: Q-1003607  
CREDIT TERMS: 30 days  
EXPIRATION DATE: 12-21-2024  
PO NUMBER:

**BILL TO:** 00124159  
WEATHERFORD COLLEGE  
225 College Park Dr  
Weatherford TX 76086

**SHIP TO:**  
Kathy Boswell  
225 COLLEGE PARK DR  
WEATHERFORD TX 76086

BuyBoard Contract 704-23 Applied

### Nursing Anne Simulator Male Dark

Qty	Description	List Price	Term	Unit Price	Total
1	321-04050 Nursing Anne Simulator Male Dark Includes Nursing Anne Simulator Male Dark Manikin, pupil set, male genitalia, ostomy set, blood pressure cuff, lubricant spray, silicone dressings, subcutaneous injection pads, bottle of red simulated blood, adult gown, user guide.	\$21,299.00		\$20,021.06	\$20,021.06
1	204-B-SimPadPlusOnly SimPad PLUS Only Bundle SimPad PLUS Only (Hand Held Remote) and LLEAP for SimPad PLUS License	\$4,178.00		\$3,868.58	\$3,868.58

**Nursing Anne Simulator Male Dark**

Qty	Description	List Price	Term	Unit Price	Total
1	400-29301 All In One Panel PC For use as an Instructor Computer with LLEAP software, or a LLEAP, SimPad or SimPad Plus Patient Monitor  <ul style="list-style-type: none"> <li>• AIO Monitor does not come ready to be wall mounted.</li> <li>• Requires additional MGR Part, # 6H1W8AA (not sold by Laerdal)</li> <li>• Requires a wall mount (not sold by Laerdal)</li> </ul>	\$2,849.00		\$2,678.06	\$2,678.06
1	321-B-ProTech-NASM Nursing Anne Sim Male ProTech Coverage Complete technical coverage for simulator, patient monitor, instructor laptop and or SimPad against defects, including loaner coverage, updates and modifications to products. ProTech also includes the following value add items: installs for new manikin, 1 periodic maintenance per year as requested, and Premium Tech Support.	\$19,887.00	24	\$10,375.80	\$10,375.80
<b>TOTAL:</b>					\$36,943.50

ITEM TOTAL:	\$36,943.50
SHIPPING/HANDLING:	\$858.00
ADDITIONAL CHARGE/CREDIT:	
TAX:	\$0.00
TOTAL:	\$37,801.50

There are various payment options; please see bottom of your quote for further clarification.  
 Appropriate Sales Tax will be added to invoice - Pricing and Availability are subject to change  
 Shipping/Handling costs will be added to invoice

**By Accepting this Quote, the following terms are hereby incorporated into customer’s order:**

**Products:**

Products that are currently on contract will be removed immediately if manufacturing or distribution of the product is discontinued.

**Payment:**

Net 30 Days for approved open accounts; CIA; Credit Cards accepted. Financing options now available – sample leasing

payment terms follow.

**Warranty:**

One(1) year warranty on manufactured products and 90 day warranty on refurbished products

Two(2) year parts replacement warranty with technical assistance by phone on all Hill-Rom refurbished products

**Delivery:**

If you require delivery of the product to a specific location within your building, there will be an additional charge. This charge will be included in the total Shipping and Handling cost stated in this quote.

Delivery of product to a site without a loading dock will require Lift Gate delivery and should be identified during quote process as there is an added fee. In addition, if delivery to a specific location within a building is needed, it is available at an additional cost. Please ensure that necessary delivery requirements are discussed, and the related fees are included on the quote. This will also enable us to set proper delivery expectations with our warehouse.

**Training/Education:**

Onsite and Virtual Education will expire one (1) year from date of purchase. Exceptions include:

- Educational Pathway trainings will expire two (2) years from date of purchase. Five (5) or more Ed Path Training days will expire in five (5) years.
- Contracts/Technology Sustainment Program (TSP)
- Advanced Care & Maintenance Courses

CANCELLATION or RESCHEDULING of EDUCATIONAL or TECHNICAL SERVICES WILL RESULT IN CANCELLATION/RESCHEDULING FEES.

7 DAYS OR LESS: 100% of Course / Service Cost

8 DAYS to 2 WEEKS: 75% of Course / Service Cost

15 DAYS to 20 DAYS: 50% of Course / Service Cost

3 WEEKS or MORE: NO FEE

Customer will be required to submit a new PO to reschedule a cancelled course / service.

Confidential



Quote Q-1017790

## Laerdal Medical Corporation

167 Myers Corners Road  
 Wappingers Falls, NY 12590  
 Order to: 877-LAERDAL  
 Fax Order To: (800) 227-1143  
 Email: customerservice@laerdal.com



**Laerdal**<sup>®</sup>  
 helping save lives

### Senior Territory Manager

Denise Dyer-Wall  
 (845) 372-7438  
 denise.dyer@laerdal.com

### Instructions

*To prevent any delays in processing your purchase, please include your quote # when ordering.*

**DATE:** 09-26-2024

**ATTN:** Ms. Kathy Boswell  
 +18175986216  
 kboswell@wc.edu

QUOTE NUMBER: Q-1017790  
 CREDIT TERMS: 30 days  
 EXPIRATION DATE: 12-31-2024  
 PO NUMBER:

**BILL TO:** 00124159  
 WEATHERFORD COLLEGE  
 225 College Park Dr  
 Weatherford TX 76086

**SHIP TO:**  
 Kathy Boswell  
 Weatherford College  
 225 College Park Dr  
 Weatherford TX 76086

BuyBoard Contract 704-23 Applied

### MamaAnne

Qty	Description	List Price	Term	Unit Price	Total
1	380-00250 MamaAnne Dark Includes: MamaAnne Dark Manikin, Birthing Baby with Placenta, Incomplete Placenta with Retained Parts, Delivery and Transition to PPH Belly with Palpable Contractions, Boggy and Firm Uterus, Advanced PPH Uterus with Cervix, Cephalic and Breech Clamps, 2x Clean Bleed Mat, Set of Consumables, Gown, Quick Setup Guide, User Guide.  <b>**Trade-in Promotional discount of \$2340.00 applied</b>	\$61,000.00		\$55,000.00	\$55,000.00
1	370-00033 MamaBirthing Dark with C-section Module	\$2,049.00		\$0.00	\$0.00

**MamaAnne**

Qty	Description	List Price	Term	Unit Price	Total
1	210-RECYCLE Simulator Trade-In Recycle  Gaumard Noelle	\$0.00		\$0.00	\$0.00
1	380-EDGS100 MamaAnne On-Site Course Getting Started (One day) One day on customer site for up to 8 participants. Course gives participants knowledge of the simulator and Instructor device operations, operating modes, and system features. Hands-on activities familiarize faculty with simulator and its applications.	\$4,049.00		\$3,806.06	\$3,806.06
1	380-B-ProTech-MA MamaAnne ProTech Coverage Complete technical coverage for simulator, patient monitor, instructor laptop and or SimPad against defects, including loaner coverage, updates and modifications to products. ProTech also includes the following value add items: installs for new manikin, 1 periodic maintenance per year as requested, and Premium Tech Support.	\$24,337.00	24	\$15,316.51	\$15,316.51
<b>TOTAL:</b>					\$74,122.57

ITEM TOTAL:	\$74,122.57
SHIPPING/HANDLING:	\$858.00
ADDITIONAL CHARGE/CREDIT:	
TAX:	\$0.00
<b>TOTAL:</b>	<b>\$74,980.57</b>

There are various payment options; please see bottom of your quote for further clarification.  
 Appropriate Sales Tax will be added to invoice - Pricing and Availability are subject to change  
 Shipping/Handling costs will be added to invoice

**By Accepting this Quote, the following terms are hereby incorporated into customer's order:**

**Products:**

Products that are currently on contract will be removed immediately if manufacturing or distribution of the product is discontinued.

**Payment:**

Net 30 Days for approved open accounts; CIA; Credit Cards accepted. Financing options now available – sample leasing payment terms follow.

**Warranty:**

One(1) year warranty on manufactured products and 90 day warranty on refurbished products  
Two(2) year parts replacement warranty with technical assistance by phone on all Hill-Rom refurbished products

**Delivery:**

If you require delivery of the product to a specific location within your building, there will be an additional charge. This charge will be included in the total Shipping and Handling cost stated in this quote.

Delivery of product to a site without a loading dock will require Lift Gate delivery and should be identified during quote process as there is an added fee. In addition, if delivery to a specific location within a building is needed, it is available at an additional cost. Please ensure that necessary delivery requirements are discussed, and the related fees are included on the quote. This will also enable us to set proper delivery expectations with our warehouse.

**Training/Education:**

Onsite and Virtual Education will expire one (1) year from date of purchase. Exceptions include:

- Educational Pathway trainings will expire two (2) years from date of purchase. Five (5) or more Ed Path Training days will expire in five (5) years.
- Contracts/Technology Sustainment Program (TSP)
- Advanced Care & Maintenance Courses

CANCELLATION or RESCHEDULING of EDUCATIONAL or TECHNICAL SERVICES WILL RESULT IN CANCELLATION/RESCHEDULING FEES.

7 DAYS OR LESS: 100% of Course / Service Cost  
8 DAYS to 2 WEEKS: 75% of Course / Service Cost  
15 DAYS to 20 DAYS: 50% of Course / Service Cost  
3 WEEKS or MORE: NO FEE

Customer will be required to submit a new PO to reschedule a cancelled course / service.

Confidential

## **Laerdal Next Level Simulation Trade Up Program**

When participating in the Laerdal Trade Up Program, you agree to the terms and conditions listed below.

These terms apply when trading in one or more of your organization's simulators for one or more new Laerdal Simulator. The amounts for each trade-in will be noted on the quote provided by Laerdal.

### **Terms and Conditions (applicable to all trade-ins)**

- Customer must supply Model and Serial Number of Trade-in.
- Laerdal will pack up and supply prepaid shipping labels to recycle trade in equipment listed on the purchase order.
- It's the customer's responsibility to contact FedEx and ensure packages are picked up within 2 business days of the new simulators' installation.
- If trade in equipment is not shipped to the designated Laerdal site, the customer will be charged back the value of the trade-in listed on the quote.
- Trade in equipment will be dismantled and recycled at a Laerdal facility and is unable to be returned after shipment.
- Refer to your customized quote for additional information pertaining to trade-in value, new simulator acquisition costs and expiration date.

Quote Q-1019745

## Laerdal Medical Corporation

167 Myers Corners Road  
 Wappingers Falls, NY 12590  
 Order to: 877-LAERDAL  
 Fax Order To: (800) 227-1143  
 Email: customerservice@laerdal.com



**Laerdal**<sup>®</sup>  
 helping save lives

### Senior Territory Manager

Denise Dyer-Wall  
 (845) 372-7438  
 denise.dyer@laerdal.com

### Instructions

*To prevent any delays in processing your purchase, please include your quote # when ordering.*

**DATE:** 09-30-2024

**ATTN:** Melanie Sharp MSN, RN  
 +1817-598-8916  
 msharp@wc.edu

QUOTE NUMBER: Q-1019745  
 CREDIT TERMS: 30 days  
 EXPIRATION DATE: 12-31-2024  
 PO NUMBER:

**BILL TO:** 00124159

WEATHERFORD COLLEGE  
 225 College Park Dr  
 Weatherford TX 76086

**SHIP TO:**

Melanie Sharp  
 Weatherford College  
 5180 US - 380  
 Bridgeport TX 76426

BuyBoard Contract 704-23 Applied

### Nursing Anne

Qty	Description	List Price	Term	Unit Price	Total
1	325-05050T Nursing Anne Manikin Medium 1 Adult, Female, Full-Body Manikin, 1 Female Multi-Venous IV Training Arm-Left, 1 Female Blood Pressure Training Arm-Right, 1 Blood Pressure Cuff, 1 Male Genitalia, 1 Female Genitalia, 3 Urinary Connector Valves, 3 Anal Connector Valves, 4 Clamps, 1 100cc Slip Tip Syringe, 1 Can Manikin Lubricant, 1 Hospital Gown and Directions for Use	\$6,799.00		\$5,983.12	\$5,983.12
1	204-30001 SimPad PLUS System (US) Includes SimPad PLUS Remote Control, SimPad PLUS Link Box, AC Adapter, Battery, Headset & Microphone, Wrist Strap, Manikin Strap, Ethernet Cable, Protective Sleeve, and USB Cable. 204-50150 LLEAP for SimPad PLUS software license required for operation.	\$2,249.00		\$1,979.12	\$1,979.12

### Nursing Anne

Qty	Description	List Price	Term	Unit Price	Total
1	204-50150 LLEAP for SimPad PLUS Includes: License Key providing access to Manual Mode, Automatic Mode, and Log Viewer Application.	\$3,199.00		\$3,007.06	\$3,007.06
<b>TOTAL:</b>					<b>\$10,969.30</b>

### Nursing Kelly

Qty	Description	List Price	Term	Unit Price	Total
1	300-05050B Nursing Kelly Manikin Dark Includes: 1 Adult, Male, Full-Body Manikin, 1 Male Multi-Venous IV Training Arm-Right, 1 Male Blood Pressure Training Arm-Left, 1 Blood Pressure Cuff, 1 Male Genitalia, 1 Female Genitalia, 3 Urinary Connector Valves, 3 Anal Connector Valves, 4 Clamps, 1 100cc Slip Tip Syringe, 1 Can Manikin Lubricant, 1 Hospital Gown and Directions for Use.	\$6,699.00		\$5,895.12	\$5,895.12
1	204-30001 SimPad PLUS System (US) Includes SimPad PLUS Remote Control, SimPad PLUS Link Box, AC Adapter, Battery, Headset & Microphone, Wrist Strap, Manikin Strap, Ethernet Cable, Protective Sleeve, and USB Cable. 204-50150 LLEAP for SimPad PLUS software license required for operation.	\$2,249.00		\$1,979.12	\$1,979.12
1	204-50150 LLEAP for SimPad PLUS Includes: License Key providing access to Manual Mode, Automatic Mode, and Log Viewer Application.	\$3,199.00		\$3,007.06	\$3,007.06
<b>TOTAL:</b>					<b>\$10,881.30</b>

**Monitor By Laerdal**

Qty	Description	List Price	Term	Unit Price	Total
1	550-02050 Laerdal Monitor AHA (IE) with instructor tablet Includes hard case with side pouches and shoulder strap, iPad Pro (12.9) with power adapter, Instructor iPad (10.2) with protection case and power adapter, 12-lead ECG cable (4+6), SpO2-sensor cable, EtCO2 cable, blood pressure cuff, and defibrillation pads cable. A subscription to TruMonitor and/or TruVent is required in addition to the Monitor by Laerdal hardware.	\$4,549.00		\$4,276.06	\$4,276.06
2	550-11050 Power Adapter Type A Grid to USB-C, Apple	\$0.00		\$0.00	\$0.00
1	TruMon-002 TruMonitor 1 Year - Up to 16 Devices Subscription to be used within the same organization	\$3,398.00	24	\$3,398.00	\$3,398.00
<b>TOTAL:</b>					<b>\$7,674.06</b>

ITEM TOTAL:	\$29,524.66
SHIPPING/HANDLING:	\$858.00
ADDITIONAL CHARGE/CREDIT:	
TAX:	\$0.00
<b>TOTAL:</b>	<b>\$30,382.66</b>

There are various payment options; please see bottom of your quote for further clarification. Appropriate Sales Tax will be added to invoice - Pricing and Availability are subject to change Shipping/Handling costs will be added to invoice

**By Accepting this Quote, the following terms are hereby incorporated into customer's order:**

**Products:**

Products that are currently on contract will be removed immediately if manufacturing or distribution of the product is discontinued.

**Payment:**

Net 30 Days for approved open accounts; CIA; Credit Cards accepted. Financing options now available – sample leasing payment terms follow.

**Warranty:**

One(1) year warranty on manufactured products and 90 day warranty on refurbished products

Two(2) year parts replacement warranty with technical assistance by phone on all Hill-Rom refurbished products

**Delivery:**

If you require delivery of the product to a specific location within your building, there will be an additional charge. This charge will be included in the total Shipping and Handling cost stated in this quote.

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**Training/Education:**

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- Educational Pathway trainings will expire two (2) years from date of purchase. Five (5) or more Ed Path Training days will expire in five (5) years.
- Contracts/Technology Sustainment Program (TSP)
- Advanced Care & Maintenance Courses

CANCELLATION or RESCHEDULING of EDUCATIONAL or TECHNICAL SERVICES WILL RESULT IN CANCELLATION/RESCHEDULING FEES.

7 DAYS OR LESS: 100% of Course / Service Cost

8 DAYS to 2 WEEKS: 75% of Course / Service Cost

15 DAYS to 20 DAYS: 50% of Course / Service Cost

3 WEEKS or MORE: NO FEE

Customer will be required to submit a new PO to reschedule a cancelled course / service.

Confidential



Quote Q-1019828

## Laerdal Medical Corporation

167 Myers Corners Road  
 Wappingers Falls, NY 12590  
 Order to: 877-LAERDAL  
 Fax Order To: (800) 227-1143  
 Email: customerservice@laerdal.com



**Laerdal**<sup>®</sup>  
 helping save lives

### Senior Territory Manager

Denise Dyer-Wall  
 (845) 372-7438  
 denise.dyer@laerdal.com

### Instructions

*To prevent any delays in processing your purchase, please include your quote # when ordering.*

**DATE:** 09-30-2024

**ATTN:** Samantha Grimsley  
 +18175945471  
 sgrimsley@wc.edu

**SOLD TO:** 02750488  
 Weatherford College EMS

**BILL TO:** 00124159  
 WEATHERFORD COLLEGE  
 225 College Park Dr  
 Weatherford TX 76086

QUOTE NUMBER: Q-1019828  
 CREDIT TERMS: 30 days  
 EXPIRATION DATE: 12-31-2024  
 PO NUMBER:

**SHIP TO:**  
 Samantha Grimsley  
 Weatherford College EMS  
 225 College Park Dr  
 Weatherford TX 76086

BuyBoard Contract 704-23 Applied

### Monitor by Laerdal

Qty	Description	List Price	Term	Unit Price	Total
4	550-02050 Laerdal Monitor AHA (IE) with instructor tablet Includes hard case with side pouches and shoulder strap, iPad Pro (12.9) with power adapter, Instructor iPad (10.2) with protection case and power adapter, 12-lead ECG cable (4+6), SpO2-sensor cable, EtCO2 cable, blood pressure cuff, and defibrillation pads cable. A subscription to TruMonitor and/or TruVent is required in addition to the Monitor by Laerdal hardware.	\$4,549.00		\$4,276.06	\$17,104.24
8	550-11050 Power Adapter Type A Grid to USB-C, Apple	\$0.00		\$0.00	\$0.00

**Monitor by Laerdal**

Qty	Description	List Price	Term	Unit Price	Total
1	TruMon-002 TruMonitor 1 Year - Up to 16 Devices Subscription to be used within the same organization	\$3,398.00	24	\$3,398.00	\$3,398.00
<b>TOTAL:</b>					\$20,502.24

ITEM TOTAL:	\$20,502.24
SHIPPING/HANDLING:	\$858.00
ADDITIONAL CHARGE/CREDIT:	
TAX:	\$0.00
<b>TOTAL:</b>	<b>\$21,360.24</b>

There are various payment options; please see bottom of your quote for further clarification. Appropriate Sales Tax will be added to invoice - Pricing and Availability are subject to change Shipping/Handling costs will be added to invoice

**By Accepting this Quote, the following terms are hereby incorporated into customer's order:**

**Products:**

Products that are currently on contract will be removed immediately if manufacturing or distribution of the product is discontinued.

**Payment:**

Net 30 Days for approved open accounts; CIA; Credit Cards accepted. Financing options now available – sample leasing payment terms follow.

**Warranty:**

One(1) year warranty on manufactured products and 90 day warranty on refurbished products  
Two(2) year parts replacement warranty with technical assistance by phone on all Hill-Rom refurbished products

**Delivery:**

If you require delivery of the product to a specific location within your building, there will be an additional charge. This charge will be included in the total Shipping and Handling cost stated in this quote.

Delivery of product to a site without a loading dock will require Lift Gate delivery and should be identified during quote process as there is an added fee. In addition, if delivery to a specific location within a building is needed, it is available at an additional cost. Please ensure that necessary delivery requirements are discussed, and the related fees are included on the quote. This will also enable us to set proper delivery expectations with our warehouse.

**Training/Education:**

Onsite and Virtual Education will expire one (1) year from date of purchase. Exceptions include:

- Educational Pathway trainings will expire two (2) years from date of purchase. Five (5) or more Ed Path Training days will expire in five (5) years.
- Contracts/Technology Sustainment Program (TSP)

- Advanced Care & Maintenance Courses

CANCELLATION or RESCHEDULING of EDUCATIONAL or TECHNICAL SERVICES WILL RESULT IN CANCELLATION/RESCHEDULING FEES.

7 DAYS OR LESS: 100% of Course / Service Cost  
8 DAYS to 2 WEEKS: 75% of Course / Service Cost  
15 DAYS to 20 DAYS: 50% of Course / Service Cost  
3 WEEKS or MORE: NO FEE

Customer will be required to submit a new PO to reschedule a cancelled course / service.

Confidential

Quote Q-1020237

## Laerdal Medical Corporation

167 Myers Corners Road  
 Wappingers Falls, NY 12590  
 Order to: 877-LAERDAL  
 Fax Order To: (800) 227-1143  
 Email: customerservice@laerdal.com



**Laerdal**<sup>®</sup>  
 helping save lives

### Senior Territory Manager

Denise Dyer-Wall  
 (845) 372-7438  
 denise.dyer@laerdal.com

### Instructions

*To prevent any delays in processing your purchase, please include your quote # when ordering.*

**DATE:** 10-01-2024

**ATTN:** Melanie Sharp MSN, RN  
 +1817-598-8916  
 msharp@wc.edu

QUOTE NUMBER: Q-1020237  
 CREDIT TERMS: 30 days  
 EXPIRATION DATE: 12-31-2024  
 PO NUMBER:

**BILL TO:** 00124159  
 WEATHERFORD COLLEGE  
 225 College Park Dr  
 Weatherford TX 76086

**SHIP TO:**  
 Melanie Sharp  
 Weatherford College  
 225 College Park Dr  
 Weatherford TX 76086

BuyBoard Contract 704-23 Applied

### Nursing Anne

Qty	Description	List Price	Term	Unit Price	Total
1	325-05050T Nursing Anne Manikin Medium 1 Adult, Female, Full-Body Manikin, 1 Female Multi-Venous IV Training Arm-Left, 1 Female Blood Pressure Training Arm-Right, 1 Blood Pressure Cuff, 1 Male Genitalia, 1 Female Genitalia, 3 Urinary Connector Valves, 3 Anal Connector Valves, 4 Clamps, 1 100cc Slip Tip Syringe, 1 Can Manikin Lubricant, 1 Hospital Gown and Directions for Use	\$6,799.00		\$5,983.12	\$5,983.12
1	204-30001 SimPad PLUS System (US) Includes SimPad PLUS Remote Control, SimPad PLUS Link Box, AC Adapter, Battery, Headset & Microphone, Wrist Strap, Manikin Strap, Ethernet Cable, Protective Sleeve, and USB Cable. 204-50150 LLEAP for SimPad PLUS software license required for operation.	\$2,249.00		\$1,979.12	\$1,979.12

**Nursing Anne**

Qty	Description	List Price	Term	Unit Price	Total
1	204-50150 LLEAP for SimPad PLUS Includes: License Key providing access to Manual Mode, Automatic Mode, and Log Viewer Application.	\$3,199.00		\$3,007.06	\$3,007.06
<b>TOTAL:</b>					<b>\$10,969.30</b>

**Nursing Kelly**

Qty	Description	List Price	Term	Unit Price	Total
1	300-05050B Nursing Kelly Manikin Dark Includes: 1 Adult, Male, Full-Body Manikin, 1 Male Multi-Venous IV Training Arm-Right, 1 Male Blood Pressure Training Arm-Left, 1 Blood Pressure Cuff, 1 Male Genitalia, 1 Female Genitalia, 3 Urinary Connector Valves, 3 Anal Connector Valves, 4 Clamps, 1 100cc Slip Tip Syringe, 1 Can Manikin Lubricant, 1 Hospital Gown and Directions for Use.	\$6,699.00		\$5,895.12	\$5,895.12
1	204-30001 SimPad PLUS System (US) Includes SimPad PLUS Remote Control, SimPad PLUS Link Box, AC Adapter, Battery, Headset & Microphone, Wrist Strap, Manikin Strap, Ethernet Cable, Protective Sleeve, and USB Cable. 204-50150 LLEAP for SimPad PLUS software license required for operation.	\$2,249.00		\$1,979.12	\$1,979.12
1	204-50150 LLEAP for SimPad PLUS Includes: License Key providing access to Manual Mode, Automatic Mode, and Log Viewer Application.	\$3,199.00		\$3,007.06	\$3,007.06
<b>TOTAL:</b>					<b>\$10,881.30</b>

### Monitor By Laerdal

Qty	Description	List Price	Term	Unit Price	Total
1	550-02050 Laerdal Monitor AHA (IE) with instructor tablet Includes hard case with side pouches and shoulder strap, iPad Pro (12.9) with power adapter, Instructor iPad (10.2) with protection case and power adapter, 12-lead ECG cable (4+6), SpO2-sensor cable, EtCO2 cable, blood pressure cuff, and defibrillation pads cable. A subscription to TruMonitor and/or TruVent is required in addition to the Monitor by Laerdal hardware.	\$4,549.00		\$4,276.06	\$4,276.06
2	550-11050 Power Adapter Type A Grid to USB-C, Apple	\$0.00		\$0.00	\$0.00
1	TruMon-002 TruMonitor 1 Year - Up to 16 Devices Subscription to be used within the same organization	\$3,398.00	24	\$3,398.00	\$3,398.00
<b>TOTAL:</b>					<b>\$7,674.06</b>

### Nursing Baby

Qty	Description	List Price	Term	Unit Price	Total
1	365-05050B Nursing Baby Manikin Dark Includes: Manikin, Airway Lubricant, Simulated Blood, Hospital Gown, Carry Case and DFU.	\$3,699.00		\$3,255.12	\$3,255.12
<b>TOTAL:</b>					<b>\$3,255.12</b>

ITEM TOTAL:	\$32,779.78
SHIPPING/HANDLING:	\$858.00
ADDITIONAL CHARGE/CREDIT:	
TAX:	\$0.00
TOTAL:	\$33,637.78

There are various payment options; please see bottom of your quote for further clarification. Appropriate Sales Tax will be added to invoice - Pricing and Availability are subject to change Shipping/Handling costs will be added to invoice

**By Accepting this Quote, the following terms are hereby incorporated into customer's order:**

**Products:**

Products that are currently on contract will be removed immediately if manufacturing or distribution of the product is discontinued.

**Payment:**

Net 30 Days for approved open accounts; CIA; Credit Cards accepted. Financing options now available – sample leasing payment terms follow.

**Warranty:**

One(1) year warranty on manufactured products and 90 day warranty on refurbished products  
Two(2) year parts replacement warranty with technical assistance by phone on all Hill-Rom refurbished products

**Delivery:**

If you require delivery of the product to a specific location within your building, there will be an additional charge. This charge will be included in the total Shipping and Handling cost stated in this quote.

Delivery of product to a site without a loading dock will require Lift Gate delivery and should be identified during quote process as there is an added fee. In addition, if delivery to a specific location within a building is needed, it is available at an additional cost. Please ensure that necessary delivery requirements are discussed, and the related fees are included on the quote. This will also enable us to set proper delivery expectations with our warehouse.

**Training/Education:**

Onsite and Virtual Education will expire one (1) year from date of purchase. Exceptions include:

- Educational Pathway trainings will expire two (2) years from date of purchase. Five (5) or more Ed Path Training days will expire in five (5) years.
- Contracts/Technology Sustainment Program (TSP)
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15 DAYS to 20 DAYS: 50% of Course / Service Cost  
3 WEEKS or MORE: NO FEE

Customer will be required to submit a new PO to reschedule a cancelled course / service.

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**Weatherford College Board of Trustees  
Consent Agenda**

**DATE:** October 10, 2024

**AGENDA ITEM #4.i.**

**SUBJECT:** Revision of Capitalization Policy

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**INFORMATION AND DISCUSSION:** The current capitalization policy states that any asset over \$5,000 shall be classified as a capital asset. Effective September 1, 2024, the Texas Comptroller of Public Accounts increased the minimum capitalization threshold on furniture and equipment from \$5,000 to \$10,000. In order to comply with the new reporting requirements for annual financial reports of state agencies and universities, Weatherford College Policy CDB(LOCAL) should be updated to reflect this increase.

**RECOMMENDATION:** That the Board of Trustees approves a revision to Weatherford College Policy CDB(LOCAL) increasing the minimum capitalization threshold on furniture and equipment from \$5,000 to \$10,000 effective September 1, 2024.

**ATTACHMENTS:** Weatherford College Policy Manual, Section CDB(LOCAL), Accounting Inventories.

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**SUBMITTED BY:** Dr. Andra R. Cantrell, Executive Vice President for Financial & Administrative Services



**Capitalization  
Threshold**

The capitalization threshold for purposes of classifying capital assets shall be ~~\$5,000~~ \$10,000. Major building repairs and maintenance of at least \$100,000, or that significantly extend the building's useful life, also are capitalized.

**Fixed Assets**

The executive vice president of financial and administrative services shall develop a system for monitoring inventories and establishing accountability for all fixed assets.

Regulations for implementing this policy shall provide for assigning responsibilities appropriately and for holding such property custodians accountable.

The purposes of the College District's fixed asset policy shall be to:

1. Comply with generally accepted accounting principles as promulgated by the Governmental Standards Board;
2. Comply with federal regulations pertaining to grant application requirements;
3. Maintain appropriate stewardship of the location and value of fixed assets;
4. Provide data necessary for maintaining preventive maintenance records and warranty information;
5. Furnish records for risk management concerns;
6. Plan for asset replacement or enhancement in the capital budgeting process; and
7. Avoid unnecessary purchases by identifying assets that can be shared or utilized by other departments.

**Authorized Fixed  
Asset Officer**

The executive vice president of financial and administrative services or designee shall serve as the fixed asset coordinator of the College District. The fixed asset coordinator shall be responsible for reallocating or disposing of surplus equipment. All fixed asset transactions shall be recorded and maintained.



**Weatherford College Board of Trustees  
Consent Agenda**

**DATE:** October 10, 2024

**AGENDA ITEM #4.j.**

**SUBJECT:** Vickie and Jerry Durant Hall Construction Contract Change Order #2--Demolition of Mince Building

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**INFORMATION AND DISCUSSION:** As an addition to the Vickie and Jerry Durant Hall Construction Contract for \$28,503,450, administration requested that Imperial Construction submit a change order for the demolition of the E.W. Mince Administration Building to create space for the additional parking that will be required to support the proposed Student Center. By law, change orders are allowed for construction projects not to exceed 25% of the original Guaranteed Maximum Price of \$27,945,000. The Change Request from Imperial is attached and totals \$334,950 bringing the Guaranteed Maximum Price (GMP) to \$28,838,400 for the entire contract amount which represents a 3.2% increase over the original contract price of \$27,945,000. Huckabee is currently in the process of preparing specifications for the additional parking necessary to support the proposed Student Center, and an additional change order for the additional parking will be coming in the next few weeks.

**RECOMMENDATION:** That the Board of Trustees approve the demolition of the E.W. Mince Administration Building in preparation for the additional parking that will be required to support the proposed Student Center and approve the Change Order #2 in the amount of \$334,950 bringing the total Guaranteed Maximum Price for the Vickie and Jerry Durant Hall Construction Contract to \$28,838,400.

**ATTACHMENTS:** Imperial Construction Change Request (Change Order #2).

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**SUBMITTED BY:** Dr. Andra R. Cantrell, Executive Vice President for Financial & Administrative Services

*Change Request*

**To:** Weatherford College  
 225 College Park Drive  
 Weatherford, TX 76086  
 Ph: (817)598-6267 Fax: (817)598-6449

**Number:** PCR-034  
**Date:** 10/3/24  
**Job:** 22-0780 Weatherford College Dorms

**Description:** E.W Mince Building Demolition

See below for specifications and pricing to make the following changes:

Demolition of the Mince Building. See attached proposal for complete break down of scope that's included and excluded from our bid. The proposal for this work was based off a lump sum price. See attached pro

There is an allowance of 3,000 for irrigation sprinkler repair. If this work is performed by owner this money will be given back  
 There is an allowance of 12,000 for 3rd party asbestos abatement monitoring. If this work is performed by owner this money will be given back  
 There is an allowance of 3,000 for upwind/downwind air testing. If this work is performed by owner this money will be given back

Description	Labor	Material	Equipment	Subcontract	Other	Price
Demo of Mince Building					\$334,950.00	\$334,950.00
					Subtotal:	\$334,950.00
					<b>Total:</b>	<b>\$334,950.00</b>

If you have any questions, please contact me at .

Submitted by: \_\_\_\_\_

Approved by: \_\_\_\_\_  
 Date: \_\_\_\_\_

Owner Approval \_\_\_\_\_  
 Date: \_\_\_\_\_

Architect Approval \_\_\_\_\_  
 Date: \_\_\_\_\_

This proposed change for the subject work requires approval within 5 days. A delinquent response will accrue additional costs that are not included in this proposed change order price. This additional cost will be determined after your proposed change is authorized. Accordingly, upon receipt of your approval, all costs resulting from these additional factors will be submitted to correct the final amount.

Please accept this proposed in the amount of \$334,950.00 for the Mince Building demolition project at Weatherford College, Weatherford, Texas.

This proposal is based upon the scope narrative below:

## Clarifications and Assumptions

### Division 1 General Requirements

---

#### This proposal includes:

1. Tax exempt.
2. Irrigation line repair allowance of \$3,000 (can be deducted if performed by owner)
3. 3<sup>rd</sup> party monitoring allowance of \$12,000 (can be deducted if performed by owner)
4. Upwind / Downwind air testing allowance of \$3,000 (can be deducted if performed by owner)
5. Alternate add amount of \$3,500 for additional site demolition per site demo limits alternate.
6. Building permit fees
7. Material, labor and supervision.
8. Safety including construction fencing, barriers and caution measures.
9. Temporary toilets for construction.
10. Dust protection.
11. Removal of trash.
12. Final Clean-up of demolition area.
13. Bonds and insurances.

#### Scope Inclusions:

### Division 2 Demolition

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1. Asbestos abatement per survey.
2. Demolition of the EW Mince building (2 story building) including foundation removal below existing grade.
3. Demolition of adjoining sidewalk, concrete pathways, trees and structures per attached site demolition limits.
4. Import fill to rough grade disturbed areas.
5. Saw cut boundaries of sidewalk and paving to be removed for clean detachment.
6. Erosion control silt fence around perimeter of demolition area.

**Division 22, 23, and 26 Plumbing, HVAC and Electrical**

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1. Potholing to locate existing gas, water and sewer lines to be cut and capped at demolition limits.
2. Building make-safe of existing plumbing services necessary for demolition.
3. Building make-safe for existing RTU's. Proposal includes salvage (3) existing RTU's for owner to retain. The remaining units will be demolished with building demolition.
4. Electrical make-safe to include cutting power from building.

This proposal excludes the following:

1. Construction Materials Testing.
2. Franchise utility fees.
3. Furniture removal or relocation.
4. Parking expenses for employees.
5. Phased construction.
6. Sod repair (site will be rough graded at limits of demolition).
7. Relocation of any existing utilities or rerouting utilities running to other structures.

**END OF CLARIFICATION AND ASSUMPTIONS**



Mark Tucker

Executive VP Preconstruction

Imperial construction



**Weatherford College Board of Trustees  
Consent Agenda**

**DATE:** October 10, 2024

**AGENDA ITEM# 4.k.**

**SUBJECT:** Approval of MOUs and Agreements with State Entities

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**INFORMATION AND DISCUSSION:**

Under the Weatherford College Policy *GGB – Relations with Governmental Agencies and Authorities: Interlocal Cooperation Contracts*, the College is required to “Be authorized by the governing body of each party to the contract unless a party to the contract is a municipally owned electric utility, in which event the governing body may establish procedures for entering into interlocal contracts that do not exceed \$100,000 without requiring the approval of the governing body.”

Furthermore, *GI – Relations with Other Colleges and Universities* states, “With the approval of the Coordinating Board, the governing boards of a public community/junior college and another institution of higher education that are located in the same state uniform service region as adopted by the Coordinating Board may enter into a partnership agreement designed to coordinate the management and operations of the institutions. The agreements shall in no way abrogate the powers and duties of the boards with regard to the governance of their respective institutions. *Education Code 51.662.*”

According to the Texas Association of School Boards (TASB) attorney, this is interpreted that every agreement with other state entities, including Dual Credit and Transfer Agreements, come to the board for approval. With 40 plus agreements with public high schools and 30 plus articulation agreements with agreements, we will be bringing these agreements forward to the Board on the Consent Agenda.

**RECOMMENDATION:** The President and his designee will add any public Agreements or MOUs to the Consent Agenda for the Board of Trustees for approval each month.

**ATTACHMENTS:**

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**SUBMITTED BY:** Dr. Shannon Ydoyaga, Executive Vice President of Academic Services; Dr. Andra R. Cantrell, Executive Vice-President of Financial & Administrative Services; Dr. Scott Tarnowiecky, Associate Vice President of Student Services and Athletics

## **MOU LISTING FOR OCTOBER BOARD MEETING**

### **University Transfer Agreements**

Angelo State University

Chamberlain University

DeVry University

Galveston College

Midland College

Midwestern State University

Tarleton State University

Tarrant County College

Texas Wesleyan University

Texas Woman's University

Trinity Valley Community College

UNT Health Science Center

Sam Houston State University is in progress

WC-TCOM PCPP MOU is in progress

Grand Canyon University is in progress

UTA in progress

### **Dual Credit Agreements with ISD's**

Aledo ISD

Alvord ISD

Azle Christian School

Boyd ISD

Brock ISD

Bryson ISD

Chico ISD

Decatur ISD

Garner ISD

Gordon ISD

Grace Christian

Graford ISD

Jacksboro ISD

Lipan ISD

Mill ISD

Mineral Wells ISD

Paradise ISD

Peaster ISD

Poolville ISD

Premier

Springtown ISD

Strawn ISD

Tolar ISD

Victory Christian Academy

Weatherford ISD

WISD Grit





**Weatherford College Board of Trustees**

**DATE:** October 10, 2024

**AGENDA ITEM #5**

**SUBJECT:** Consideration and Possible Action: Adoption of New Student Center Fee

---

**INFORMATION AND DISCUSSION:** Pursuant to Section 130.123 of the Education Code, Weatherford College administration proposes establishing a “Student Center Fee.” The Student Center Fee will assist in offsetting costs associated with constructing, operating, maintaining and equipping the Student Center and the adjoining or supporting facilities found by the Board to be a component to the Student Center. The fee is recommended to be charged at a rate of \$250.00 per student beginning with the Spring 2025 semester. This fee will be waived for students taking only dual credit classes.

**RECOMMENDATION:** That the Board of Trustees approve the adoption of a “Student Center Fee” beginning with the Spring 2025 semester at a rate of \$250.00 per student and waiving this fee for students taking only dual credit classes. The Board further finds that the parking facilities to be constructed on the main campus constitutes a supporting facility to the Student Center.

**ATTACHMENTS:** Revised Tuition & Fees, Miscellaneous Charges & Course Fee Changes Fiscal Year 2024-25

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**SUBMITTED BY:** Dr. Andra R. Cantrell, Executive Vice President for Financial & Administrative Services

Weatherford College						
Revised Tuition & Fees, Miscellaneous Charges & Course Fee Changes						
Fiscal Year 2024-2025						
(Changes in Red)						
			2024-2025	2023-2024	Difference	% Change
<b>Tuition &amp; Fees</b>						
In District		per credit hour	\$125.00	\$117.00	\$8.00	7%
Out of District		per credit hour	\$220.00	\$202.00	\$18.00	9%
Out of District -Wise		per credit hour	\$162.00	\$150.00	\$12.00	8%
Out of State		per credit hour	\$312.00	\$286.00	\$26.00	9%
Technology Fee		per credit hour	\$15.00	\$10.00	\$5.00	50%
Online Course Fee (waived for Dual Credit)		per credit hour	\$10.00	\$0.00	\$10.00	#DIV/0!
Dual Credit Tuition Rate (Academic)		per credit hour	\$56.87	\$117.00	-\$60.13	-51%
Dual Credit Tuition Rate (Technical)		per credit hour	\$56.87	\$10.00	\$46.87	469%
Dual Credit Administration Fee		per credit hour	\$15.00	\$0.00	\$15.00	#DIV/0!
Institutional Enrichment Fee (waived for Dual Credit)		per credit hour	\$25.00	\$25.00	\$0.00	0%
Student Center Fee (waived for Dual Credit)**		per semester	\$250.00	\$0.00	\$250.00	#DIV/0!
<b>**effective Spring 2025</b>						
<b>Tuition Differential</b>						
Associate Degree Nursing		per credit hour	\$100.00	\$100.00	\$0.00	0%
RN-to-BSN		per credit hour	\$100.00	\$100.00	\$0.00	0%
Occupational Therapy Assistant		per credit hour	\$60.00	\$60.00	\$0.00	0%
Physical Therapist Assistant		per credit hour	\$60.00	\$60.00	\$0.00	0%
Radiologic Technology		per credit hour	\$60.00	\$60.00	\$0.00	0%
Respiratory Care		per credit hour	\$40.00	\$40.00	\$0.00	0%
Diagnostic Medical Sonography		per credit hour	\$60.00	\$60.00	\$0.00	0%
Vocational Nursing		per credit hour	\$40.00	\$40.00	\$0.00	0%
Phlebotomy Technology		per credit hour	\$20.00	\$20.00	\$0.00	0%
Cosmetology		per credit hour	\$20.00	\$20.00	\$0.00	0%
Welding Technology		per credit hour	\$20.00	\$20.00	\$0.00	0%
<b>Workforce Continuing Education</b>						
Contract Training Tuition		per hour	\$0 - \$750.00	\$0 - \$750.00	\$0.00	0%
Per Course Tuition		per hour	\$0 - \$200.00	\$0 - \$100.00	\$100.00	100%
<b>Miscellaneous Charges</b>						
Inclusive Access Textbook Charge (Day One Access)			Varies by course and publisher			
<b>Testing Center</b>						
Accuplacer Test (formerly Compass Test)			\$25.00	\$25.00	\$0.00	0%
ADN-A&P and Microbiology Test			\$30.00	\$30.00	\$0.00	0%
CLEP Test			\$15.00	\$15.00	\$0.00	0%
Community Service Proctor Fee			\$25.00	\$25.00	\$0.00	0%
HESI A2 Testing Fee			\$60.00	\$60.00	\$0.00	0%
NHA CPT Exam Proctor Fee			\$25.00	\$0.00	\$25.00	100%
TCFP Test (formerly State Fire Certification Test)			\$25.00	\$25.00	\$0.00	0%
TCOLE Test (formerly TCLEOSE Test)			\$25.00	\$25.00	\$0.00	0%
TEAS Test			\$100.00	\$85.00	\$15.00	18%
TSI Assessment Test			\$25.00	\$25.00	\$0.00	0%
<b>Other Miscellaneous Non-Instructional and Incidental Fees</b>						
Return Payment Service Charge			\$25.00	\$25.00	\$0.00	0%
TouchNet Payment Plan Charge			\$25.00	\$25.00	\$0.00	0%
Student Print/Copier charge						
	B&W per page		\$0.10	\$0.10	\$0.00	0%
	Color per page		\$0.15	\$0.15	\$0.00	0%
Fax Charges (per fax, unlimited pages)			\$2.00	\$2.00	\$0.00	0%
Three-Peat Fee (per semester hour)			\$50.00	\$50.00	\$0.00	0%
Coyote Card Replacement (per replacement)			\$10.00	\$10.00	\$0.00	0%

			2024-2025	2023-2024	Difference	% Change
<b>Student Services</b>						
Application Fee			\$5.00	\$5.00	\$0.00	0%
Transcript Fee			\$5.00	\$5.00	\$0.00	0%
International Processing Fee			\$75.00	\$50.00	\$25.00	50%
<b>Learning Resource Center</b>						
Library - Overdue Item	per day		\$0.25	\$0.25	\$0.00	0%
Maximum			\$15.00	\$15.00	\$0.00	0%
Library - Lost Item Processing Fee			\$20.00	\$20.00	\$0.00	0%
Library - Lost Item Replacement Fee		Current market price		\$0.00	Varies	Varies
<b>Campus Police</b>						
Parking Permits						
Fall			\$30.00	\$30.00	\$0.00	0%
Spring			\$30.00	\$30.00	\$0.00	0%
Summer			\$30.00	\$30.00	\$0.00	0%
Replacement/Additional Parking Permit			\$10.00	\$10.00	\$0.00	0%
Parking Fines (per offense)						
Failure to display registration permit			\$15.00	\$15.00	\$0.00	0%
Parking in a no park zone			\$15.00	\$15.00	\$0.00	0%
Parking in a faculty/staff only			\$25.00	\$25.00	\$0.00	0%
Parking in a handicap space			\$50.00	\$50.00	\$0.00	0%
Parking in a crosswalk/fire lane			\$25.00	\$25.00	\$0.00	0%
Parking in a 15-minute zone			\$15.00	\$15.00	\$0.00	0%
Not parking wholly within lines			\$15.00	\$15.00	\$0.00	0%
Other			\$15.00	\$15.00	\$0.00	0%
<b>Room and Board Charges</b>						
Per Semester Charges:						
1&2 bedroom (per room)	Coyote Village		\$2,485.00	\$2,485.00	\$0.00	0%
4 bedroom (per room)	Coyote Village		\$2,260.00	\$2,260.00	\$0.00	0%
1&2 bedroom (per room)	Durant Hall		\$2,590.00	\$0.00	\$2,590.00	100%
4 bedroom (per room)	Durant Hall		\$2,365.00	\$0.00	\$2,365.00	100%
10 meal plan (including sales tax)			\$1,410.00	\$1,410.00	\$0.00	0%
19 meal plan (including sales tax)			\$1,625.00	\$1,625.00	\$0.00	0%
Non Semester Charges:						
Nightly Rate-Student Residents Staying During Breaks			\$30.00	\$25.00	\$5.00	20%
Nightly Rate-Summer Guests and Groups			\$30.00	\$25.00	\$5.00	20%
Housing - Lost Slide Key			\$50.00	\$50.00	\$0.00	0%
Housing - Lost Bedroom Key			\$100.00	\$100.00	\$0.00	0%
Lease Termination Fee			\$1,000.00	\$1,000.00	\$0.00	0%
Dorm Deposit			\$300.00	\$250.00	\$50.00	20%

COURSE FEE CHANGES				
Course ID	Assessment Fee	Incidental Fee	Lab Fee	Explanation
CETT.1407	\$25.00			Industry-Recognized NIMS Test
CTMT.2264		\$15.00		Change in Insurance Fee (increase from \$13 to \$15)
DMSO.1366		\$0.00		Remove Insurance Fee
DSAE.2264		\$0.00		Remove Insurance Fee
DSAE.2364		\$15.00		Change in Insurance Fee (increase from \$13 to \$15)
DSAE.2461		\$0.00		Remove Insurance Fee
DSVT.1364		\$0.00		Remove Insurance Fee
ELMT.1301	\$25.00			Industry-Recognized NIMS Test
ELMT.1305	\$25.00			Industry-Recognized NIMS Test
ELMT.2339	\$25.00			Industry-Recognized NIMS Test
FIRS.1301		\$277.00		Required Text Fee
FIRS.1301	\$45.00			Fire Science Test Fee (reduce from \$85 currently charged)
FIRS.1301		\$100.00		Training Center Lease Fee
FIRS.1313	\$45.00			Fire Science Test Fee
FIRS.1323	\$45.00			Fire Science Test Fee
FIRS.1433		\$0.00		Remove \$100 Training Center Lease Fee (move to FIRS.1301)
INMT.1305	\$25.00			Industry-Recognized Test
INMT.2345	\$25.00			Industry-Recognized NIMS Test
INTC.1341	\$25.00			Industry-Recognized NIMS Test
INTC.1357	\$25.00			Industry-Recognized NIMS Test
MAMT.2264		\$15.00		Change in Insurance Fee (increase from \$13 to \$15)
OSHT.1301		\$10.00		OSHA-30 Card Fee
PLAB.1460		\$0.00		Remove \$13 Insurance Fee
RADR.1260		\$0.00		Remove \$13 Insurance Fee
RADR.2366		\$0.00		Remove \$13 Insurance Fee
RBTC.1305	\$25.00			Industry-Recognized Universal Robotics Test
RBTC.1345	\$25.00			Industry-Recognized Universal Robotics Test
RBTC.2345	\$25.00			Industry-Recognized Universal Robotics Test
RNSG.1128	\$563.00			New Testing Fee
RNSG.1161		\$15.00		Change in Insurance Fee (increase from \$13 to \$15)

Course ID	Assessment Fee	Incidental Fee	Lab Fee	Explanation
RNSG.1324	\$0.00			Remove \$460 Testing Fee
RNSG.1430	\$0.00			Remove \$400 Testing Fee
RNSG.1533	\$0.00			Remove \$400 Testing Fee
RNSG.1538	\$563.00			Change in Testing Fee (increase from \$400)
RNSG.2360		\$0.00		Remove \$13 Insurance Fee
RNSG.2362		\$15.00		Change in Insurance Fee (increase from \$13 to \$15)
RNSG.2363		\$15.00		Change in Insurance Fee (increase from \$13 to \$15)
RNSG.2539	\$563.00			Change in Testing Fee (increase from \$400)
VNSG.1361		\$0.00		Remove \$13 Insurance Fee
WLDG.1200		\$100.00		Change in Supply Fee (reduce from \$300)
WLDG.1202		\$100.00		Change in Supply Fee (reduce from \$300)
WLDG.1204		\$100.00		Change in Supply Fee (reduce from \$300)
WLDG.1206		\$100.00		Change in Supply Fee (reduce from \$300)
WLDG.1302		\$100.00		New Supply Fee
WLDG.1306		\$100.00		New Supply Fee
WLDG.1307		\$100.00		Change in Supply Fee (reduce from \$300)
WLDG.1313		\$100.00		Change in Supply Fee (reduce from \$300)
WLDG.1317		\$100.00		Change in Supply Fee (reduce from \$300)
WLDG.1327		\$100.00		Change in Supply Fee (reduce from \$300)
WLDG.1353		\$100.00		New Supply Fee
WLDG.1428		\$100.00		New Supply Fee
WLDG.1435		\$100.00		Change in Supply Fee (reduce from \$300)
WLDG.2406		\$100.00		New Supply Fee
WLDG.2432		\$100.00		New Supply Fee



**Weatherford College Board of Trustees**

**DATE:** October 10, 2024

**AGENDA ITEM# 6.a.**

**SUBJECT: Wise County, Academics, and Student Services Update**

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**INFORMATION AND DISCUSSION:**

Program Updates:

**Wise County:**

Program Updates

- The testing center administered 93 different tests in September which is up 13% as compared to 2023.
- Recruiting efforts at all Wise County ISDs are well under way. Visits have been made to all area high schools during lunch periods by the director of student services.
- Plans are under way for the TACRAO College Night to be held at WCWC on October 23<sup>rd</sup>. So far 33 colleges have registered to attend the event. The Decatur Rotary club will once again supply dinner for all of the college representatives. This is a community event and has consistently had a large turnout throughout the years.
- WCWC held the fall picnic October 9<sup>th</sup> which was well attended. Students, staff and faculty enjoyed the hamburgers and hot dogs and pretty weather on the patio!
- WC<sup>2</sup> club held their membership drive by hosting a pizza luncheon for interested students on September 25<sup>th</sup>. The club already is making plans for social events during the year.
- NSLS has held several meetings already this academic year with a positive turnout of interested students.

**Academics (Office of the Executive Vice-President):**

- Partnership updates

Dr. Ydoyaga, Dean Boswell, and Dean Tidwell attended the opening of the UNT Health Science Center School of Nursing. This is an ongoing partnership to align our BSN to MSN programs and the beginning of a pathway to a Doctor of Osteopathic Medicine from our Associate of Science degree.



### Other Updates

- Debbie Alexander, Executive Assistant to Dr. Shannon Ydoyaga, was recognized at the Presidential Luncheon for living out the Presidential Values of faith, hope, and love. Weatherford College is honored to have such a positive and caring professional on our team!
- Honors College: Under the leadership of Dr. Christi Cook, the Honors College has grown to serve 31 students to date. We had 10 *new* students in 2022, 12 in Fall 2023, 13 in Spring 2024, and 21 in Fall 2024. We have 31 students total in the Honors Program right now.
- Phi Theta Kappa Honors Society: On behalf of the President and CEO of the PTK Honors Society, President Farmer presented the Distinguished Advisor Award to PTK advisor, Dana Orban. This is an award to recognize Dana's 10 years of service as PTK advisor. Dana has been an enthusiastic advocate for WC's PTK chapter, and we are honored for her continued service to the PTK students.



- Drs. Shannon Ydoyaga and Dana Brewer attended the Texas Association for Higher Education Assessment conference in San Antonio. This conference was helpful to inform our assessment processes and the 5<sup>th</sup> year report for SACSCOC compliance.

- QEP Update:

Cohort 1 we have met our achievement target, having 21.59% of Cohort 1 graduating prior to this semester (the achievement target was to increase from 15.2% to 17.2%). We have an additional year to work with these students to see that number get higher, as more stay on track to graduate. The Fall-to-Fall Retention rate for Cohort 1 students adjusted to focus only on those who have not yet graduated was 69.47%, with 207 students from Cohort 1 still being with us at WC. This also surpassed the achievement target of increasing retention rates from 57% to 59%.

Looking over the Cohort 2 data also shows success. After just 1 year of being full-time college students, 51 students from Cohort 1 have completed a credential, with 28 earning Level 1 Certificates and 23 having earned an Associate degree. We will be working with these students this year and next to see many of them stay on track to graduate. The Fall-to-Fall retention rate for Cohort 2 students who have not yet graduated was 58.35%, close to but slightly below our achievement target of 59%. If we subtract the students who earned a certificate and did not return, then we meet the achievement target with 59.86% returning in that case, very close to the retention rate for Cohort 1 at this point.

## **Emerging Technologies and Workforce**





## Humanities and Sciences

- Dr. Taylor, Dr. Tidwell, and Dean Boswell met with the CEO of Palo Pinto General Hospital (PPGH) to discuss a partnership opportunity with Weatherford College and TCOM, UNT-HSC's medical school. PPGH is willing to serve as a clinical partner to host students for volunteer and shadowing opportunities to increase their exposure to various careers in rural medicine.
- Our Social Sciences faculty have done a fantastic job of facilitating opportunities for political discussions. In observance of Constitution Day, Professor Darrell Castillo organized a panel discussion with Social Sciences full-time and adjunct faculty on civilian and military relations. Additionally, Christi Dayley, Social Sciences Professor, gave a fascinating and timely presentation at the Miller-Reeves Lecture Series. Professor Dayley shared practical tips on cultivating healthy political discussions in the classroom in a time of intense political polarization.
- The Weatherford College Agriculture Club partnered with the State Fair of Texas to run the Collegiate Livestock Judging Contest. This continues to be a wonderful opportunity for our students to demonstrate their knowledge in their discipline.
- The FFA Leadership Development Event is scheduled for November 1, 2024. Weatherford College will host 35 FFA chapters with approximately 400 students and 50 FFA advisors. Department Chair Vance Christie welcomes the support of any faculty, staff, administrators, and board members that are interested in volunteering as a judge for the student competitions.
- Sandy Dougherty, Business Adjunct Instructor, will complete a Master of Science in Educational Leadership this month and continues to make progress toward her Principal Certification.
- Dr. Jessica Potter, Sociology Adjunct Instructor, has published her fourth book: *Social Problems, Sociological Solutions*.



- Dr. James Espinosa, Physical Sciences Professor, has been selected as a reviewer for the *Journal of Educational Issues*, effective this fall. The scope of the journal includes various educational topics.
- Laura Cummins, Assistant Professor of Spanish, has successfully developed and implemented Open Educational Resources (OER) for all WC Spanish courses. These OER materials are entirely free to students, significantly reducing the educational costs for students and the institution.
- Weatherford College recently signed an articulation with Angelo State University for transfer into 2+2 degree plans for civil and mechanical engineering. To facilitate this, Department Chair Shelley Hampe has added 8 engineering courses to our catalog. Angelo State has unique scholarship opportunities for transfer students, students in engineering, and honors students. Engineering students also participate in internships and on-campus employment.

### **Fine Arts and Community Relations**

- Artists Mike Oates and Trista Towles were on exhibit in Texas Hall, September 5 – October 3.
- Richard Sukup Art Exhibit & Reception, October 10. Texas Hall. 5:30 – 7 p.m.
- WC Jazz Ensemble, “A Night of Song” October 15, Alkek Fine Arts. 7 p.m.
- Jekyll and Hyde the Musical, October 24 – 26, 7 p.m. and October 27 at 2 p.m. in the Alkek Theater.
- Dr. Hyeyoung Song, Beethoven Piano Sonata Concert IV, November 1<sup>st</sup> at 7 p.m. in the Alkek.
- Songwriter’s Forum, November 4 at 7 p.m. in the Alkek.



### **eLearning, Education, and Dual Credit**

- Dr. Lock participated in the Southeastern Association for Community College Research workshop on SACS-COC substantive change rules. She gained valuable insight that will help the college negotiate the complex process of adding programs and instructional sites.
- Dr. Hancock and Dr. Lock have been meeting with various universities to work out articulation agreements for our Education BAAS students. Agreements are in the works with Texas Christian University, the University of North Texas, the University of Texas at Arlington, Texas Wesleyan University, and Texas Woman's University.
- Ms. Stoker is working with Student Services to expand opportunities for students and student athletes in need of extra English support.

### **Health and Human Sciences**

- Planning for the Medical Laboratory Technology AAS scheduled to open Fall 2025 began last week. The submission to the Coordinating Board should occur by the end of September.
- Programs are busy executing new clinical contracts and locations to accommodate program growth.
- Our two new evening programs, the Associate Degree Nursing and Vocational Nursing programs are off to a great start. Both programs are at capacity and students are doing well. This brings the number of HHS evening programs to six with one more beginning Spring 26 at WCWC. The current evening programs include the Medical and Health Services Management Bachelors program, The Associate Degree Nursing program that has an evening generic program at both the WC and the WCWC campuses as well as the new LVN to RN evening offering on the WC campus. The VN program offers an evening/weekend extended tract program and the Cardiovascular Sonography program also offers evening classes. Evening classes provide for growth on a crowded campus as well as opening greater clinical opportunities for our students.



- The Cardiovascular Sonography program has started the process to acquire National Accreditation through CAAHEP and JRC-DMS.
- The Vocational Nursing program is preparing the application for ACEN to acquire national accreditation.

### **Student Services:**

#### Enrollment Management

##### Admissions and Advising:

- In the month of September, Admissions provided advising for 289 students.
- Received 398 applications for admission and processed 395 applications.

##### Registrar's Office:

- The finalized date for the 2024/25 commencement event at the Fort Worth Convention Center is May 19.

##### Disability Services:

Currently have 267 students that have been processed through for disability services, an all-time high.

##### TRIO:

###### -Student Support Services:

TRIO-SSS student lab continues to serve 25-40 students daily. They are continuing to onboard new students into the program.

###### -Talent Search:

September was a busy month for TALENT SEARCH as the Talent Search specialists returned to the various middle and high schools that they serve. They are now aiding students in applying to colleges and universities. They are also providing their seniors with application waivers that waves the cost of the application fee. They are beginning to prepare their juniors by assisting with college research.



**Student Development and Wellness:**

**Student Life Activities:**

-In September there were 23 student life activities. These included the very popular karaoke hour at Memorial Plaza, Welcome Week activities, and there are 42 students on two city league softball teams. WC-Black and WC-Gold.

**Coyote Care Center:**

**-Coyote Mental Health Center:**

101 contacts in person/zoom sessions  
90 contacts by email/phone  
4 contacts from walk-ins  
3 risk assessment  
50 current caseloads

**-Coyote Clinic:**

76 patients in September.  
Providing clinical experience for two ADN students.

**Student Ambassadors:**

-39 individual tours and 3 group tours with 65 would-be students.  
-The ambassadors for team bonding visited TCU and Dickies Arena.

**Testing:**

Testing Center usage is up 7% from last September.

**International:**

59 International students plus 5 refugee students.

**Education Navigation (Catholic Charities):**

-33 current students are being advised and provided assistance.

**Numbers with Heart:**



## Weatherford College Board of Trustees Report

**DATE:** October 10<sup>th</sup>, 2024

**AGENDA ITEM # 6.b.**

**SUBJECT:** Access and Affordability

**INFORMATION AND DISCUSSION:** BI (LEGAL) Not later than November 1 of each year, the chief executive officer (CEO) of Weatherford College shall provide to the governing board of the College a report for the preceding fall, spring, and summer semesters that examines the affordability and access of the institution.

**ATTACHMENTS:** Access & Affordability Report for 2023-2024. Report includes Average Tuition and Fees for 30 college credit hours, criteria used to admit students, median family income by region, criteria for awarding financial aid, and enrollment demographic data.

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**SUBMITTED BY:** Adam Finley, Executive Dean of Enrollment Management & Registrar

ACCESS and AFFORDABILITY AT WEATHERFORD COLLEGE  
2023-2024

BI (LEGAL)

Not later than November 1 of each year, the chief executive officer (CEO) of Weatherford College shall provide to the governing board of the College a report for the preceding fall, spring, and summer semesters that examines the affordability and access of the institution.

Research with the Texas Higher Education Coordinating Board (THECB) has shown that this report is required of public 4-year universities but is not required of public 2-year colleges. However, it was decided in 2009-2010 that a modified report with WC information only will be provided to the President for reporting purposes to the governing board. No comparison with other institutions will be provided at this time. The state report was used as a template for providing the information so that there is a standardization involved from year-to-year.

Average Tuition and Fees for 30 Semester College Hours at WC:

In District	\$ 5,010
Wise County	\$ 6,120
Out of District	\$ 7,860
Out of State and International	\$ 10,620

*NOTE: These are average tuition and fee charges only and do not include higher charges for specialized programs such as those found in the Allied Health programs. Fees in each category are for the standard \$60 parking fee (\$30 per each long semester), Institution Enrichment Fee, and Technology Fee.*

Criteria used to admit students:

Admission to Weatherford College is open to qualified individuals under the following conditions:

- By high school graduation
- By the General Education Development Credential (GED), or
- By meeting individual approval guidelines: not graduated from high school, not enrolled in high school or home school, 18 years of age or older and his or her high school class has graduated.
- High School Graduates and College Transfer Students will be admitted as regular students under conditional acceptance for one semester pending acceptance of all required documents including official transcripts.

Median family income by region:

For the state report, this data is abstracted from the U.S. Census files and is updated every 10 years. This information cannot be modified by the institutions submitting this report to the THECB. For our report, the average family income information we have extracted is for full-time students from the Free Application for Federal Student Aid (FAFSA) broken down by in-district, Wise County, out-of-district Hood County, out-of-district, and out-of-state.

FAFSA	Number of Applicants	Average AGI
In-District	611	\$46,870
Out-of-District	495	\$45,277
Out-of-District Wise	156	\$47,094
Out-of-District Hood	99	\$43,828
Out-of-State	49	\$42,208

Criteria for Awarding Financial Aid:

The Financial Aid Office (FAO) staff has developed an institutional packaging philosophy to ensure consistent, equitable, and fair distribution of financial aid funds. In awarding financial aid, the policy of WC is to provide every student with a combination of financial aid funds for which they qualify, subject to availability of funds under the respective programs. Whenever possible, the full need (Cost of Attendance [COA] – Expected Family Contribution [EFC]) should be met. WC does not categorize students into different packaging groups. All applicants are awarded on a first-come, first-served basis in order to ensure the consistent and fair treatment of all students.

WC applies for federal funds each fiscal year. Once the Federal Government has notified the college of the amount of funds available under the Federal College Work Study Program and Federal Supplemental Education Opportunity Grant, funds will be awarded. When funds are not sufficient to meet the total need of all eligible applicants, WC places students on a standby list in the order in which their files are completed. The Director, in conjunction with the Assistant Director of Financial Aid and the Financial Aid Coordinator, determines the total aid to be awarded during an academic year. The Department of Education (ED) sends the FAO information detailing annual fund allocations through the Federal Authorization Letter with the Official Notice of Funding. Determining the total funds available includes an evaluation and projection of available funds, required matching, and cost allowance. Careful projections are made to enable the FAO staff to offer fair and equitable packages to students. A determination is made based on prior year history and an increase of projected funds to account for attrition.

Enrollment Data for Students at WC:

The information provided on the enrollment at WC is for all semesters (fall, spring, and summer), includes all students regardless of state residency, and *excludes early admission students*. A three-year period is provided for comparison purposes:

<b>REGION</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
In-District	2,377	2,328	2,579
Wise County	722	648	708
Hood County	459	423	390
Out-of-District	1,504	1,531	1,607
Out-of-State	111	211	224

<b>ETHNICITY</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
White	3,496	3,480	3,569
Black	162	176	240
Hispanic	1,214	1,198	1,172
Asian	55	64	81
Other	64	2	155
Multi-Racial	191	169	270
American/Alaska	31	35	31
Hawaiian/Pacific	5	12	17

<b>GENDER</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Female	3,573	3,481	3,725
Male	1,650	1,660	1,816

*NOTE: Using term-based data to create a year-based report has some implications that should be noted. For example, one student might be reported as “in-district” in the fall term and as “out-of-district” in the spring term within the same academic year, with the result that the student is included in both the in-district and out-of-district headcounts for that academic year. The same potential for inclusion in multiple categories is present in each of the breakdowns. The result of this variance is that the breakdowns will not always be the same from one report to the next.*





## Weatherford College Board of Trustees Report

**DATE:** October 10, 2024

**AGENDA ITEM #6.c.**

**SUBJECT:** Clery Act Report

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### **INFORMATION AND DISCUSSION:**

The Jeanne Clery Disclosure of Campus Security Police and Campus Crime Statistics Act (commonly known as the Clery Act; formerly the Campus Security Act) is a federal law that requires institutions of higher education (colleges and universities) in the United States to disclose campus security information including crime statistics for the campus and surrounding areas. It was first enacted by Congress in 1990 and most recently amended in 2013 by the Violence Against Women Reauthorization Act. All institutions of postsecondary education, both public and private, that participate in federal student aid programs must publish and disseminate an annual campus security report as well as make timely warnings of any ongoing threats to the campus community.

**ATTACHMENTS:** 2024 Clery Act Campus Safety and Security Survey

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**SUBMITTED BY:** DeeDee Perkins, Administrative Sergeant

DATE: October 1, 2024

TO: All Weatherford College Students, Faculty, and Staff FROM:

Anthony Bigongiari, Chief of Police  
225 College Park Drive  
Weatherford, TX 76086  
817-598-6316

Re: United States Code 20, Section 1092(f)  
The Jeanne Clery Disclosure of Campus Security Policy and Campus  
Crime Statistics Act or "Clery Act"

This document contains information required for disclosure by the "Jeanne Clery Act" (short title). This information includes Crime Reporting Policy and Procedures and Crime Statistics for the 2023 school year.

The crime statistics shown in this document supersede statistics published prior to the date of this document.

The established Crime Reporting Policy and Procedures and Crime Statistics may also be viewed via the Weatherford College website ([www.wc.edu](http://www.wc.edu)) by clicking on "About", "Administration & Departments", "Campus Police," "Jeanne Clery Act." This site provides a hyperlink to the U.S. Department of Education Office of Postsecondary Education, which hosts the website that displays all college/university crime statistics nationwide. If you chose not to use the hyperlink, you may go directly to the site at <http://ope.ed.gov/security>. Additional paper copies are available upon request from the Weatherford College Police Department (WCPD) or the Office of Student Services.

Questions regarding the "Jeanne Clery Act" or the information contained in this document may be addressed to the Weatherford College Police Department at 817-598-6316.

# WEATHERFORD COLLEGE

## CRIME REPORTING POLICY AND PROCEDURES

Students, faculty, staff, and individuals should immediately report criminal activity (including sex offenses) or emergencies that occur on the college campus in one of the following manners:

### EMERGENCIES

Dial 9-1-1 from any campus telephone or dial 9-1-1 from any of the pay phones located throughout the campus. An emergency phone call may include information on:

- A crime in progress
- A medical emergency
- An intoxicated person
- Suspicious person(s)
- Smell of gas.

### NON-EMERGENCIES

Please direct all non-emergency calls to the Weatherford College Police Department at 817-598- 6316 or calling our 24 hour On-Duty cell phone at 817-771-3535. If you choose to come by the WCPD, we are located in Police Maintenance Building. You, as an individual, are encouraged to report all crimes (or alleged crimes) by using any of the above methods. However, Weatherford College also has other officials who are significantly responsible for the safety of students, faculty, and staff on the campus. These officials include:

Executive Vice President of Academic Services, Shannon Ydoyaga	ext.6214
Executive Vice President of Financial & Administrative Affairs, Dr. Andra Cantrell	ext.6260
Assistant Vice President of Student Services, Dr. Scott Tarnowiecky	ext.6326
Executive Dean of Student Services, Adam Finley	ext.8831
Dean of Student Life and Development, Doug Jefferson	ext.6247

Or any other Dean, Director, or Department Head. The extension numbers for these contacts can be found in the Weatherford College Telephone Directory on the Weatherford College website at <https://wc.edu/about/directory.php>.

Any student, faculty, staff, or individual may also report a campus crime through **Parker County Crime Stoppers at 817-599-5555**. You may remain anonymous when reporting crimes to Parker County Crime Stoppers.

### Confidential Reporting Procedures

As a result of the negotiated rulemaking process which followed the signing into law, the 1998 amendments to 20 U.S. C. Section 1092 (f), clarification was given to those considered to be campus security authorities. Campus "Pastoral Counselors" and Campus "Professional Counselors", when acting as such, are not considered to be a campus security authority and are not required to report crimes for inclusion into the annual disclosure of crime statistics. As a matter of policy, they are encouraged, if and when they deem it appropriate, to inform persons being counseled of the procedures to report crimes on a voluntary basis for inclusion into the annual crime statistics.

Definition of counselors is:

### Pastoral Counselor

An employee of an institution, who is associated with a religious order or denomination, recognized by that religious order or denomination as someone who provides confidential counseling and who is functioning within the scope of that recognition as a pastoral counselor.

### Professional Counselor

An employee of an institution whose official responsibilities include providing psychological counseling to members of the institution's community and who is functioning within the scope of his or her license or certification.

If you are the victim of a crime and do not want to pursue actions within the college system or the criminal justice system, you may want to consider filing a confidential report. With your permission, the Chief or a designee of the W.C.P.D. can file a report on the details of the incident without revealing your identity. The purpose of a confidential report is to comply with your wish to keep the matter confidential, while taking steps to ensure the future safety of yourself and others.

## **CRIME STATISTICS DISCLOSURE**

The WCPD Police Chief is responsible for the annual crime statistics disclosure and for making timely warnings.

## **TIMELY WARNINGS**

In the event a situation arises, either on or off campus, that in the judgment of the Chief of Police constitutes an ongoing or continuing threat a campus wide "timely warning", will be issued. Anyone with information warranting a timely warning should report the circumstances to the WCPD office by phone (817-771-3535) or in person at the police department located in the Police Maintenance Building. The WCPD will post "timely warnings" using the following methods:

- On campus bulletin boards
- Send notification through e-mail system
- SchoolCast, our emergency notification system
- A-Frame Sandwich Board Signs

## **SECURITY OF CAMPUS FACILITIES AND CAMPUS ACCESS**

The Weatherford College campus is an open campus. It is surrounded on all sides by public streets. Only authorized students, faculty, staff, and visitors may enter upon or use the college facilities. The college facilities are controlled through the use of written policies and state law. Key control is established by college policy and access to building master keys is restricted.

Weatherford College Police Officers and Security Officers regularly patrol the grounds and buildings. Weatherford College maintenance personnel are also concerned with the safety and security of the campus community. Lighting surveys are conducted on a regular basis to locate any problem areas. In conjunction with this survey, Campus Police Officers and Security Officers also check for lighting deficiencies.

The WCPD continually provides security surveys of college grounds and facilities. Facilities with fire alarms are monitored by routine patrol.

Campus residence halls are supervised by trained staff and assisted by the WCPD. Resident students are trained in fire safety (fire drills) and severe weather (tornado drills).

## **CAMPUS LAW ENFORCEMENT**

Weatherford College Police Department officers have complete police authority to apprehend and arrest anyone involved in illegal acts on-campus and areas immediately adjacent to the campus. If minor offenses involving the campus rules and regulations are committed by a College student, the campus police may also refer the individual to the disciplinary division of Student Affairs.

Major offenses such as rape, murder, aggravated assault, robbery, and auto theft are reported to the WCPD and joint investigative efforts with investigators from the WCPD and the city police are deployed to solve these serious felony crimes.

The jurisdiction of the Weatherford College Police Department includes the counties of Parker, Palo Pinto, and Wise, the Weatherford College main campus, Weatherford College Wise County campus, and all Agriculture farms. WCPD commissioned Police Officers are fully empowered by the State of Texas and have the authority to stop vehicles, make arrests, and enforce all laws throughout Parker, Palo Pinto, and Wise counties. WCPD maintains a close liaison with the following agencies:

- ✓ Weatherford Police Department
- ✓ Parker County Sheriff's Office
- ✓ Wise County Sheriff's Office
- ✓ Palo Pinto County Sheriff's Office
- ✓ Texas Department of Public Safety

The Weatherford College Police Department consists of a Chief of Police, full-time Texas Certified Peace Officers, and security officers. The campus police are on duty to provide a safe and secure environment for students, faculty, and staff of the college. Security Officers are not empowered with arrest authority by the State of Texas; however, they have full authority to enforce the policies and procedures of Weatherford College.

Students, faculty, staff, and the college community are encouraged to take an active role in reporting crimes on campus by dialing either 9-1-1, 817-598-6316, or by reporting the crime through **Parker County Crime Stoppers** at **817-599-5555** and remain anonymous.

## **CRIME PREVENTION PROGRAMS**

The Weatherford College Police Department is a pro-active department. The department has developed several informational programs to inform both students and employees about security procedures and encourages individual responsibility for personal and community safety. These programs are presented on an annual basis. The department has also designed and implemented several crime prevention programs to help make the community members aware of pro-active crime prevention efforts that are available to them. These prevention programs include:

- ✓ Acquaintance/Date Rape
- ✓ Safety in the Workplace (Workplace Violence)
- ✓ Key Control Procedures
- ✓ Vehicle Control Procedures
- ✓ Active Threat/Shooter Training

## **OFF-CAMPUS CRIME ACTIVITY**

Officially recognized student organizations located off campus are monitored by local law enforcement agencies. All criminal activities taking place at these locations are also reported to the WCPD.

## **ALCOHOL/CONTROLLED SUBSTANCES**

The Weatherford College campus is **NOT** an alcohol free zone, but **IS** a drug free zone. The use of intoxicating beverages is only permitted in areas approved by the Weatherford College Board of Trustees. State and Federal laws shall be strictly enforced at all times on all property controlled by the college regarding the possession and consumption of alcoholic beverages. No student shall possess, use, transmit, or attempt to possess, use, or transmit or be under the influence of (legal intoxication not required) any of the following substances during any school term:

Any controlled substance or dangerous drug as defined by law, including but not limited to marijuana, any narcotic drug, hallucinogen, stimulant, depressant, amphetamine, or barbiturate.

Any alcoholic beverage.

Any glue, aerosol paint, or any other volatile chemical substance for inhalation.

Any other toxicant, or mood-changing, mind-altering, or behavior-altering drugs.

The transmittal, sale, or attempted sale of what is represented to be any of the above listed substances is also prohibited under this policy.

A student who uses a drug authorized by a licensed physician through a prescription specifically for that student's use shall not be considered to have violated this rule.

Students who violate this policy shall be subject to appropriate disciplinary action. Such disciplinary action may include referral to drug and alcohol counseling or rehabilitation programs, suspension, expulsion, and referral to appropriate law enforcement officials for prosecution.

## **ALCOHOL/DRUG COUNSELING AND TREATMENT CENTER**

The Weatherford College Office of Student Affairs has implemented an alcohol/drug abuse program. Through this program both students and employees can receive counseling on the effects of drugs; alcohol and drug abuse; how to avoid being caught in the alcohol/drug trap; prevention tips; and treatment. Student Affairs counselors can provide information on self-referrals, supervisory, and department referrals. Weatherford College also has professional and pastoral counselors. These counselors hold confidentiality to the highest limit of the law and can make referrals or hold individual therapy sessions. Counselors may make referrals to these outside agencies:

Abode Treatment, Inc.	1- 817-246-8677
Fort Worth Al-Anon Information Service	1- 817-336-2492
Drug-Free Workplace Help line	1- 800-967-5752
Federal Substance Abuse Mental Health Services Administration (SAMHSA)	1- 877-726-4727
Narcotics Anonymous World Services	1- 818-773-9999
National Drug and Alcohol Treatment Hotline	1- 800-662-4357
Shoreline Treatment Center	1- 361-528-3356
STAR Council on Substance Abuse	1-800-375-1395
S.A.G.E. Substance Abuse Guidance & Education	1-817-598-9196
STAR Council on Substance Abuse Stephenville, TX	1-254-965-5515
Summer Sky	1- 888-857-8857
Recovery Resource Council	1- 817-332-6329
Alcoholics Anonymous Weatherford, TX	1-817-598-9021

## **SEXUAL HARASSMENT / SEXUAL ASSAULT**

The Weatherford College Police Department has implemented the following programs in an effort to prevent sexual assaults from occurring:

- ✓ Date/Acquaintance Rape Prevention
- ✓ Safety and Security Tips
- ✓ Follow Our Lead (FOL) prevention programs

Weatherford College will not tolerate nor condone any form of sexual misconduct, physical, mental or emotional in nature. This includes, but is not limited to, rape (including “date or acquaintance” rape), sexual assault or sexual harassment. In instances where there is reason to believe that these policies prohibiting sexual misconduct have been violated, the college will pursue disciplinary action. The college and victim may elect to pursue the concern through the state criminal justice system as well. If the college has reason to believe that sexual misconduct has occurred, sanctions may include warnings, probation, restrictions, suspension or expulsion.

Sexual assault is defined as having sexual contact or sexual intercourse with another person without consent of that person. Consent is defined as positive cooperation due to an exercise of free will. Persons consenting must act freely, voluntarily, and have knowledge of the act or transaction involved. Consent will not be implied from silence, passivity, or from a state of intoxication or unconsciousness. Lack of consent is implied if the victim is incapable of giving consent. Lack of consent is implied if the threat of violence is used or due to an imbalance of power held by the perpetrator over the victim.

If you are a victim of a sexual assault at this institution, your first priority should be to get to a place of safety. You should then obtain necessary medical treatment. The WCPD strongly advocates that a victim of sexual assault report the incident in a timely manner. Time is a critical factor for evidence collection preservation. An assault should be reported to a Campus officer and/or to a Residential Advisor. Filing a police report will:

- Ensure that a victim of sexual assault receives the necessary medical treatment and tests, at no expense to the victim;
- Provide the opportunity for collection of evidence helpful in prosecution which cannot be obtained later (ideally a victim of sexual assault should not wash, douche, use the toilet, or change clothing prior to a medical/legal exam);
- Assure the victim has access to free confidential counseling from counselors specifically trained in the area of sexual assault crisis intervention.

Weatherford College Office of Student Affairs offers professional counseling services to sexual assault victims.

Off-campus professional services include:

Pecan Valley Centers	817-599-7634
Pecan Valley Centers Crisis Services	1-800-772-5987
Freedom House Hotline	817-596-8922
Freedom House Office	817-596-7543
Tarrant County Mental Health/Mental Retardation 24 hour number	817-335-3022
Tarrant County Mental Health/Mental Retardation text number	1-800-335-3022

Rape Crisis Centers:

The Women’s Center Rape Crisis and Victim Services	1-817-927-2737
Victim Intervention Program/Rape Crisis Center	1-214-590-2926
Denton County Friends of the Family	1-940-387-5131
National Sexual Assault Hotline	1-800-656-4673
REACT-Responding to Every Assault and Crisis Team	817-598-4480
Sexual Assault Crisis Center at Freedom House Weatherford, TX	817-596-8922

During the reporting of a sexual assault, the victim may choose a pseudonym (fictitious name) and address to maintain confidentiality or a pseudonym will be assigned at the request of the victim. If the victim presses charges, the WCPD will conduct a thorough criminal investigation. There is a possibility some courtroom testimony may be required if the case goes to trial.

Prosecution of the perpetrator is a matter for the victim to consider apart from reporting the crime. The information will be treated with the confidentiality afforded any victim of a crime. Students may also report the incident to the staff within the residence halls, the Office of Student Services, or other college staff who will assist them in reporting the sexual assault to the proper law enforcement authorities. Victims are also encouraged to report the crime to the Vice President and Assistant Vice President of Student Services in order to pursue disciplinary action through the Student Code of Conduct System.

Student Complaint Policies are outlined at:

<https://live-weatherford-handbook.pantheonsite.io/student-complaint-policy>

Procedures for disciplinary hearings are outlined at:

<https://live-weatherford-handbook.pantheonsite.io/student-code-of-conduct-and-procedure-for-discipline>

Disciplinary hearings involving sex offenses will provide:

The accuser and accused the same opportunities to have others present at the hearing.

Both the accuser and the accused shall be informed of the outcome of any institutional disciplinary proceedings brought alleging a sex offense. This will include the institution's final determination and the sanctions placed against the accused. A student found guilty of violating the Colleges' sexual misconduct policy could be criminally prosecuted in the state courts and may be suspended or expelled for the College for the first offense. Student victims have the option to change their academic and/or on-campus living situations after an alleged sexual assault, if such changes are reasonably available.

### **Sex Offender Registration**

In accordance to the "Campus Sex Crimes Prevention Act" of 2000, the Jeanne Clery Act and Family Educational Rights and Privacy Act of 1974, the WCPD is providing a link to the Public Sex Offender Registry: <https://publicsite.dps.texas.gov/SexOffenderRegistry/Search>. It also requires sex offenders already required to register in a State, to provide notice to each institution of higher education in that State at which the person is employed, carries a vocation, or is a student.



## **Combined Annual Security Report and Annual Fire Safety Report Availability**

WCPD is committed to assisting all members of the WC community in providing for their own safety and security. The Jeanne Clery Annual Security and Fire Safety Compliance document is available on WCPD website:

<https://wc.edu/about/administration-departments/campus-police/jeanne-clery-act.php>

The website and booklet contain information regarding campus security and personal safety including topics such as: crime prevention, fire safety, campus police law enforcement authority, crime reporting policies, disciplinary procedures and other matters of importance related to security and safety on campus. They also contain information about crime statistics for the three previous calendar years concerning reported crimes that occurred on campus; in certain off- campus buildings or property owned or controlled by Weatherford College and on public property within, or immediately adjacent to and accessible from the campus.

# Weatherford College Police Department

## Weatherford College Main Campus

2023 Criminal Offenses	ON CAMPUS		ON CAMPUS (TOTAL)	NON CAMPUS	PUBLIC PROPERTY
	Student Housing	Other			
<b>CRIMINAL HOMICIDE</b>					
MURDER/NONNEGLIGENT MANSLAUGHTER	0	0	0	0	0
NEGLIGENT MANSLAUGHTER	0	0	0	0	0
<b>SEX OFFENSES</b>					
SEX OFFENSE: FONDLING	0	0	0	0	0
SEX OFFENSE: INCEST	0	0	0	0	0
SEX OFFENSE: RAPE	0	0	0	0	0
SEX OFFENSE: STATUTORY RAPE	0	0	0	0	0
ROBBERY	0	0	0	0	0
AGGRAVATED ASSAULT	0	0	0	0	0
BURGLARY	0	0	0	0	0
MOTOR VEHICLE THEFT	0	0	0	0	0
ARSON	0	0	0	0	0
UNFOUNDED CRIMES TOTAL: 0					

<b>2022 Criminal Offenses</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>CRIMINAL HOMICIDE</b>					
MURDER/NONNEGLIGENT MANSLAUGHTER	0	0	0	0	0
NEGLIGENT MANSLAUGHTER	0	0	0	0	0
<b>SEX OFFENSES</b>					
SEX OFFENSE: FONDLING	0	0	0	0	0
SEX OFFENSE: INCEST	0	0	0	0	0
SEX OFFENSE: RAPE	0	0	0	0	0
SEX OFFENSE: STATUTORY RAPE	0	0	0	0	0
ROBBERY	0	0	0	0	0
AGGRAVATED ASSAULT	0	0	0	1	0
BURGLARY	0	0	0	1	0
MOTOR VEHICLE THEFT	0	1	1	0	0
ARSON	0	0	0	0	0
UNFOUNDED CRIMES TOTAL: 0					

<b>2021 Criminal Offenses</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>CRIMINAL HOMICIDE</b>					
MURDER/NONNEGLIGENT MANSLAUGHTER	0	0	0	0	0
NEGLIGENT MANSLAUGHTER	0	0	0	0	0
<b>SEX OFFENSES</b>					
SEX OFFENSE: FONDLING	0	0	0	0	0
SEX OFFENSE: INCEST	0	0	0	0	0
SEX OFFENSE: RAPE	0	0	0	0	0
SEX OFFENSE: STATUTORY RAPE	0	0	0	0	0
ROBBERY	0	0	0	0	0
AGGRAVATED ASSAULT	0	0	0	0	0
BURGLARY	0	0	0	0	0
MOTOR VEHICLE THEFT	0	0	0	0	0
ARSON	0	0	0	0	0
UNFOUNDED CRIMES TOTAL: 0					

<b>2023 Arrest and Judicial Referrals</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>ARRESTS</b>					
LIQUOR LAW VIOLATIONS	0	0	0	0	0
DRUG LAW VIOLATIONS	1	0	1	0	0
ILLEGAL WEAPONS POSSESSION	0	0	0	0	0
<b>JUDICIAL REFERRALS</b>					
LIQUOR LAW VIOLATIONS	27	0	27	0	0
DRUG LAW VIOLATIONS	9	0	9	0	0
ILLEGAL WEAPONS POSSESSION	2	0	2	1	0

<b>2022 Arrest and Judicial Referrals</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>ARRESTS</b>					
LIQUOR LAW VIOLATIONS	0	0	0	0	0
DRUG LAW VIOLATIONS	0	0	0	0	0
ILLEGAL WEAPONS POSSESSION	0	0	0	0	0
<b>JUDICIAL REFERRALS</b>					
LIQUOR LAW VIOLATIONS	14	1	15	0	0
DRUG LAW VIOLATIONS	4	0	4	0	0
ILLEGAL WEAPONS POSSESSION	0	0	0	0	0

<b>2021 Arrest and Judicial Referrals</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>ARRESTS</b>					
LIQUOR LAW VIOLATIONS	0	0	0	0	0
DRUG LAW VIOLATIONS	0	0	0	0	0
ILLEGAL WEAPONS POSSESSION	0	0	0	0	0
<b>JUDICIAL REFERRALS</b>					
LIQUOR LAW VIOLATIONS	27	0	27	0	0
DRUG LAW VIOLATIONS	2	2	4	0	0
ILLEGAL WEAPONS POSSESSION	1	0	1	0	0

**ON CAMPUS**

Clery Hate Crime Statistics

<b>2021 ON CAMPUS Clery Act Reportable Offenses</b>	<b>Category of Hate Crime</b>							
	<b>Race</b>	<b>Gender</b>	<b>Religion</b>	<b>Sexuality</b>	<b>Ethnicity</b>	<b>Disability</b>	<b>National Origin</b>	<b>Gender Identity</b>
<b>MURDER/NONNEGLIGENT</b>	0	0	0	0	0	0	0	0
<b>NEGLIGENT MANSLAUGHTER</b>	0	0	0	0	0	0	0	0
<b>SEX OFFENSE: FONDLING</b>	0	0	0	0	0	0	0	0
<b>SEX OFFENSE: INCEST</b>	0	0	0	0	0	0	0	0
<b>SEX OFFENSE: RAPE</b>	0	0	0	0	0	0	0	0
<b>SEX OFFENSE: STATUTORY</b>	0	0	0	0	0	0	0	0
<b>ROBBERY</b>	0	0	0	0	0	0	0	0
<b>AGGRAVATED ASSAULT</b>	0	0	0	0	0	0	0	0
<b>BURGLARY</b>	0	0	0	0	0	0	0	0
<b>MOTOR VEHICLE THEFT</b>	0	0	0	0	0	0	0	0
<b>ARSON</b>	0	0	0	0	0	0	0	0
<b>ANY OTHER CRIME INVOLVING</b>	0	0	0	0	0	0	0	0
<b>SIMPLE ASSAULT</b>	0	0	0	0	0	0	0	0
<b>INTIMIDATION</b>	0	0	0	1	0	0	0	0
<b>LARCENY</b>	0	0	0	0	0	0	0	0
<b>DESTRUCTION OF PROPERTY</b>	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* There were no hate crimes reported in 2022 and 2023 for On Campus.

\* There were no hate crimes reported in 2020, 2021, and 2022 for Non Campus or Public Property

## VIOLENCE AGAINST WOMEN ACT Offences

<b>2023 VAWA</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>VAWA Crimes</b>					
Dating Violence	2	1	3	0	0
Domestic Violence	0	0	0	0	0
Stalking	0	0	0	0	0

<b>2022 VAWA</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>VAWA Crimes</b>					
Dating Violence	1	0	1	0	0
Domestic Violence	1	0	1	0	0
Stalking	0	2	2	0	0

<b>2021 VAWA</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>VAWA Crimes</b>					
Dating Violence	1	0	1	0	0
Domestic Violence	0	0	0	0	0
Stalking	0	2	2	0	0

# Weatherford College Police Department

## Weatherford College Wise County

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2023 Criminal Offenses	ON CAMPUS		ON CAMPUS (TOTAL)	NON CAMPUS	PUBLIC PROPERTY
	Student Housing	Other			
<b>CRIMINAL HOMICIDE</b>					
MURDER/NONNEGLIGENT MANSLAUGHTER	0	0	0	0	0
NEGLIGENT MANSLAUGHTER	0	0	0	0	0
<b>SEX OFFENSES</b>					
SEX OFFENSE: FONDLING	0	0	0	0	0
SEX OFFENSE: INCEST	0	0	0	0	0
SEX OFFENSE: RAPE	0	0	0	0	0
SEX OFFENSE: STATUTORY RAPE	0	0	0	0	0
ROBBERY	0	0	0	0	0
AGGRAVATED ASSAULT	0	0	0	0	0
BURGLARY	0	0	0	0	0
MOTOR VEHICLE THEFT	0	0	0	0	0
ARSON	0	0	0	0	0
UNFOUNDED CRIMES TOTAL: 0					

<b>2022 Criminal Offenses</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>CRIMINAL HOMICIDE</b>					
MURDER/NONNEGLIGENT MANSLAUGHTER	0	0	0	0	0
NEGLIGENT MANSLAUGHTER	0	0	0	0	0
<b>SEX OFFENSES</b>					
SEX OFFENSE: FONDLING	0	0	0	0	0
SEX OFFENSE: INCEST	0	0	0	0	0
SEX OFFENSE: RAPE	0	0	0	0	0
SEX OFFENSE: STATUTORY RAPE	0	0	0	0	0
ROBBERY	0	0	0	0	0
AGGRAVATED ASSAULT	0	0	0	0	0
BURGLARY	0	0	0	0	0
MOTOR VEHICLE THEFT	0	0	0	0	0
ARSON	0	0	0	0	0
UNFOUNDED CRIMES TOTAL: 0					

<b>2021 Criminal Offenses</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>CRIMINAL HOMICIDE</b>					
MURDER/NONNEGLIGENT MANSLAUGHTER	0	0	0	0	0
NEGLIGENT MANSLAUGHTER	0	0	0	0	0
<b>SEX OFFENSES</b>					
SEX OFFENSE: FONDLING	0	0	0	0	0
SEX OFFENSE: INCEST	0	0	0	0	0
SEX OFFENSE: RAPE	0	0	0	0	0
SEX OFFENSE: STATUTORY RAPE	0	0	0	0	0
ROBBERY	0	0	0	0	0
AGGRAVATED ASSAULT	0	0	0	0	0
BURGLARY	0	0	0	0	0
MOTOR VEHICLE THEFT	0	0	0	0	0
ARSON	0	0	0	0	0
UNFOUNDED CRIMES TOTAL: 0					



<b>2023 Arrest and Judicial Referrals</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>ARRESTS</b>					
LIQUOR LAW VIOLATIONS	0	1	1	0	0
DRUG LAW VIOLATIONS	0	0	0	0	0
ILLEGAL WEAPONS POSSESSION	0	0	0	0	0
<b>JUDICIAL REFERRALS</b>					
LIQUOR LAW VIOLATIONS	0	0	0	0	0
DRUG LAW VIOLATIONS	0	0	0	0	0
ILLEGAL WEAPONS POSSESSION	0	0	0	0	0

<b>2022 Arrest and Judicial Referrals</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>ARRESTS</b>					
LIQUOR LAW VIOLATIONS	0	0	0	0	0
DRUG LAW VIOLATIONS	0	0	0	0	3
ILLEGAL WEAPONS POSSESSION	0	0	0	0	0
<b>JUDICIAL REFERRALS</b>					
LIQUOR LAW VIOLATIONS	0	0	0	0	0
DRUG LAW VIOLATIONS	0	0	0	0	0
ILLEGAL WEAPONS POSSESSION	0	0	0	0	0

<b>2021 Arrest and Judicial Referrals</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>ARRESTS</b>					
LIQUOR LAW VIOLATIONS	0	0	0	0	0
DRUG LAW VIOLATIONS	0	0	0	0	0
ILLEGAL WEAPONS POSSESSION	0	0	0	0	0
<b>JUDICIAL REFERRALS</b>					
LIQUOR LAW VIOLATIONS	0	0	0	0	0
DRUG LAW VIOLATIONS	0	0	0	0	0
ILLEGAL WEAPONS POSSESSION	0	0	0	0	0

**ON CAMPUS**

Clery Hate Crime Statistics

<b>2022 ON CAMPUS Clery Act Reportable Offenses</b>	<b>Category of Hate Crime</b>							
	<b>Race</b>	<b>Gender</b>	<b>Religion</b>	<b>Sexuality</b>	<b>Ethnicity</b>	<b>Disability</b>	<b>National Origin</b>	<b>Gender Identity</b>
<b>MURDER/NONNEGLIGENT</b>	0	0	0	0	0	0	0	0
<b>NEGLIGENT MANSLAUGHTER</b>	0	0	0	0	0	0	0	0
<b>SEX OFFENSE: FONDLING</b>	0	0	0	0	0	0	0	0
<b>SEX OFFENSE: INCEST</b>	0	0	0	0	0	0	0	0
<b>SEX OFFENSE: RAPE</b>	0	0	0	0	0	0	0	0
<b>SEX OFFENSE: STATUTORY</b>	0	0	0	0	0	0	0	0
<b>ROBBERY</b>	0	0	0	0	0	0	0	0
<b>AGGRAVATED ASSAULT</b>	0	0	0	0	0	0	0	0
<b>BURGLARY</b>	0	0	0	0	0	0	0	0
<b>MOTOR VEHICLE THEFT</b>	0	0	0	0	0	0	0	0
<b>ARSON</b>	0	0	0	0	0	0	0	0
<b>ANY OTHER CRIME INVOLVING</b>	0	0	0	0	0	0	0	0
<b>SIMPLE ASSAULT</b>	0	0	0	0	0	0	0	0
<b>INTIMIDATION</b>	1	0	0	0	0	0	0	0
<b>LARCENY</b>	0	0	0	0	0	0	0	0
<b>DESTRUCTION OF PROPERTY</b>	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* There were no hate crimes reported in 2021 and 2023 for On Campus

\* There were no hate crimes reported in 2021, 2022, and 2023 for Non Campus and Public Property

## VIOLENCE AGAINST WOMEN ACT Offences

<b>2023 VAWA</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>VAWA Crimes</b>					
Dating Violence	0	0	0	0	0
Domestic Violence	0	0	0	0	0
Stalking	0	0	0	0	0

<b>2022 VAWA</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>VAWA Crimes</b>					
Dating Violence	0	0	0	0	0
Domestic Violence	0	0	0	0	0
Stalking	0	0	0	0	0

<b>2021 VAWA</b>	<b>ON CAMPUS</b>		<b>ON CAMPUS (TOTAL)</b>	<b>NON CAMPUS</b>	<b>PUBLIC PROPERTY</b>
	<b>Student Housing</b>	<b>Other</b>			
<b>VAWA Crimes</b>					
Dating Violence	0	0	0	0	0
Domestic Violence	0	0	0	0	0
Stalking	0	0	0	0	0

# 2023 Fire Safety Report

Per the Clery Act, an institution of higher education that maintains on-campus student housing facilities is required to publish an annual fire safety report (either as part of its annual security report or as a separate publication) by October 1 of each year. Weatherford College chooses to publish its Fire Safety Report within its Annual Security Report. The Fire Safety Report must describe Weatherford College’s on-campus housing fire safety systems, contain statistics for fires that occurred in on-campus housing, and describe fire safety related policies and procedures pertaining to on-campus housing.

This fire safety report contains fire safety policies and procedures related to on-campus student housing and statistics for fires that occurred in that facility.

## Fires – Summary

Summary of Fires									
	2021			2022			2023		
Name of Facility	Fires	Injuries	Deaths	Fires	Injuries	Deaths	Fires	Injuries	Deaths
Coyote Village	0	0	0	1	0	0	1	0	0
Total	0	0	0	1	0	0	1	0	0

## Fire Safety System

### FIRE SAFETY SYSTEM—STUDENT HOUSING FACILITY (COYOTE VILLAGE)

Specific Building/Area of Coyote Village	Sprinklers	Detectors (in each common area)	Detectors in Individual Rooms	Strobes	Riser Room With Fire Pump
Community Center	Yes	Yes	Yes	Yes	Yes
Building 2	Yes	Yes	Yes	ADA Only	Yes
Building 3A	Yes	Yes	Yes	ADA Only	Yes
Building 3B	Yes	Yes	Yes	ADA Only	Yes
Building 4	Yes	Yes	Yes	ADA Only	Yes



## Future Agenda Items or Meetings:

- Equities in Athletics Report



## Upcoming Events

- |               |  |
|---------------|--|
| October 12    | Volleyball – WC vs Temple College<br>(Graber Athletic Center, 1:00 p.m.)         |
| October 14    | Ex-Students Luncheon<br>(Alumni House, Noon)                                     |
| October 15    | Jazz Orchestra: “A Night of Song”<br>(Alkek Center, 7:00 p.m.)                   |
| October 24    | Weatherford Chamber Alumni House Ribbon Cutting<br>(Alumni House, 2:30 p.m.)     |
| October 24-27 | Jekyll & Hyde the Musical<br>(Alkek Center, 7 p.m. Thurs-Sat, 2 p.m. Sun.)       |
| October 30    | Volleyball – WC vs Cisco College<br>(Graber Athletic Center, 6:00 p.m.)          |
| October 31    | Safe Howloween<br>(North Parking Lot, 6:00 p.m.)                                 |
| November 1    | Dr. Hyeyoung Song Beethoven Piano Sonata Concert IV<br>(Alkek Center, 7:00 p.m.) |
| November 4    | Songwriter’s Forum<br>(Ironworks Coffee, 7:00 p.m.)                              |
| November 7    | Scholarship Donor Appreciation Dinner<br>(Canyon West, 6:30 p.m.)                |

November 8	Baseball Boosters Sporting Clay Shoot (Old 4H Farm, 1:00 p.m.)
November 11	Ex-Students Luncheon (Alumni House, Noon)
November 12	Jazz Ensemble, "Spirio" (Alkek Center, 7:00 p.m.)



**Weatherford College Board of Trustees  
Closed Session**

**DATE:** October 10, 2024

**AGENDA ITEM:** #9.a.

**SUBJECT:** Deliberation of Real Property in Accordance with Government Code 551.072.

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**INFORMATION AND DISCUSSION:** The Board may deliberate items regarding real property in accordance with Texas Government Code 551.072.

**RECOMMENDATION:** None.

**ATTACHMENT:** None.

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**SUBMITTED BY:** Dan Carney, Chair of the Board of Trustees





**Weatherford College Board of Trustees  
Closed Session**

**DATE:** October 10, 2024

**AGENDA ITEM:** #9.b.

**SUBJECT:** Deliberation of Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee in accordance with Government Code 551.074.

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**INFORMATION AND DISCUSSION:** The Board may deliberate on the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee as discussed in closed session.

**RECOMMENDATION:** None at this time.

**ATTACHMENT:** None.

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**SUBMITTED BY:** Dan Carney, Chair of the Board of Trustees



**Weatherford College Board of Trustees**

**DATE:** September 12, 2024

**AGENDA ITEM: #10**

**SUBJECT:** Consideration and Possible Action: Real Property

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**INFORMATION AND DISCUSSION:** The Board may decide to act on items that include real property.

**RECOMMENDATION:** None.

**ATTACHMENT:** None.

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**SUBMITTED BY:** Dan Carney, Chair of the Board of Trustees



**Weatherford College Board of Trustees**

**DATE:** October 10, 2024

**AGENDA ITEM: #11**

**SUBJECT:** Consideration and Possible Action: Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee in accordance with Government Code 551.074.

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**INFORMATION AND DISCUSSION:** The Board may decide to act on the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee as discussed in closed session.

**RECOMMENDATION:** None at this time.

**ATTACHMENT:** None.

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**SUBMITTED BY:** Dan Carney, Chair of the Board of Trustees



Adjourn